

VOTE 446000000 BARINGO COUNTY

I. RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

SUMMARY

HEAD	Estimates 2019/2020			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates	Estimates
4461000000 COUNTY ASSEMBLY	644,633,641	Kshs. -	644,633,641	684,215,323	718,426,088
4462000000 OFFICE OF GOVERNOR	431,223,102	-	431,223,102	452,784,264	475,423,479
4464000000 COUNTY TREASURY	278,583,503	-	278,583,503	259,437,679	272,409,562
4465000000 MINISTRY OF TRANSPORT AND INFRASTRUCTURE	62,894,893	-	62,894,893	66,039,638	69,341,620
4466000000 MINISTRY OF INDUSTRIALIZATION, COMMERCE , TOURISM & ENTERPRISE DEV	74,853,448	-	74,853,448	78,596,120	82,525,927
4467000000 MINISTRY OF EDUCATION	335,794,392	-	335,794,392	352,584,109	370,213,314
4468000000 MINISTRY OF HEALTH	1,973,041,805	-	1,973,041,805	2,071,693,894	2,175,278,589
4469000000 MINISTRY OF LANDS	87,173,812	-	87,173,812	91,532,503	96,109,130
4470000000 MINISTRY OF AGRICULTURE	254,837,804	-	254,837,804	267,579,694	280,958,680
4471000000 MINISTRY OF YOUTH AND CULTURE SERVICES	33,432,472	-	33,432,472	35,104,096	36,859,302
4472000000 MINISTRY OF WATER AND IRRIGATION	121,251,196	-	121,251,196	127,313,756	133,679,445
4473000000 MINISTRY OF ENVIRONMENT	37,048,339	-	37,048,339	38,900,757	40,845,795
4475000000 COUNTY PUBLIC SERVICE BOARD	48,230,907	-	48,230,907	50,642,452	53,174,576
TOTAL FOR VOTE 4460000000 BARINGO COUNTY	4,382,999,314	-	4,382,999,314	4,576,424,285	4,805,245,506