

VOTE 446000000 BARINGO COUNTY

I. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021
SUMMARY

HEAD	Estimates 2019/2020	Estimates 2019/2020	Estimates 2019/2020	Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
4461000000 COUNTY ASSEMBLY	12,704,016	-	12,704,016	13,339,217	14,006,178
4462000000 OFFICE OF GOVERNOR	58,558,240	-	58,558,240	61,486,152	64,560,460
4464000000 COUNTY TREASURY	36,000,000	-	36,000,000	37,800,000	39,690,000
4465000000 MINISTRY OF TRANSPORT AND INFRASTRUCTURE	976,225,702	-	976,225,702	1,024,942,487	1,076,189,611
4466000000 MINISTRY OF INDUSTRIALIZATION, COMMERCE , TOURISM & ENTERPRISE DEV	158,826,888	-	158,826,888	166,768,233	175,106,644
4467000000 MINISTRY OF EDUCATION	204,564,638	-	204,564,638	214,792,870	225,532,514
4468000000 MINISTRY OF HEALTH	898,295,026	-	898,295,026	943,209,778	990,370,266
4469000000 MINISTRY OF LANDS	271,163,216	-	271,163,216	284,721,377	298,957,445
4470000000 MINISTRY OF AGRICULTURE	486,034,299	-	486,034,299	510,336,014	535,852,815
4471000000 MINISTRY OF YOUTH AND CULTURE SERVICES	98,792,570	-	98,792,570	103,732,199	108,918,808
4472000000 MINISTRY OF WATER AND IRRIGATION	1,050,729,787	-	1,050,729,787	1,103,266,276	1,158,429,591
4473000000 MINISTRY OF ENVIRONMENT	46,627,305	-	46,627,305	48,958,670	51,406,604
TOTAL FOR VOTE 4460000000 BARINGO COUNTY	KShs. 4,298,521,687	-	4,298,521,687	4,513,353,273	4,739,020,936