

REPUBLIC OF KENYA



BARINGO COUNTY GOVERNMENT

**SECOND QUARTER 2015/16 BUDGET IMPLEMENTATION
STATUS REPORT**

AS AT 31th December, 2015

Foreword



It is with great pleasure that we present to you the second quarter departmental report for the financial year 2015/16. This report provides information and achievements of various departments and entities of the County Government for the second quarter of 2015/16 financial year. It highlights the performance of recurrent and development expenditures of departments and other entities.

This report is prepared in accordance with the requirements of Section 166 Sub-Section 4(a, b) of the Public Finance Management Act, 2012. It states that the county treasury shall consolidate all the quarterly reports from County Government entities and submit them to the County Assembly and deliver copies to office of the Controller of Budget, National Treasury and the Commission on Revenue Allocation (CRA).

Also, the report is important source of information for budget implementation and reporting including informing the general public.

The report appreciates both the financial and non-Financial performance of each department and sections as well as governance aspects of the county government. In order to have successful implementation of budget by the County Government, there is need to put in place strong social and accountability systems.

I have no doubt the report will be useful in gauging the budget implementation of the departments and improvement of efficiency and effectiveness in public financial management. Though this report is intended to create awareness in budget implementation among all the stakeholders, we urge you to give us feedback so that we can all contribute towards ensuring value for money to the tax payers.

I therefore present this report for your action/information as required by Law. This will go further towards efficient and effective service delivery towards attainment of the County Government's objectives.

Geoffrey K. Bartenge
County Executive for Finance
Baringo County Treasury

The County Profile

1. Baringo County Government is one of the 47 counties in Kenya. It is situated in the former Rift Valley region. It borders Turkana and Samburu counties to the North, Laikipia to the East, Nakuru and Kericho to the South, Uasin Gishu to the Southwest, and Elgeyo-Marakwet and West Pokot to the West. It is located between longitudes 35 30' and 36 30' East and between latitudes 0 10' South and 1 40'. The Equator cuts across the county at the southern part. Baringo covers an area of 11,015.3 sq. km of which 165 sq km is covered by surface water- Lake Baringo, Lake Bogoria and Lake Kamnarok.
2. The population size of Baringo County in 2009, according to the Population and Housing Census, was 555,561, consisting of 279,081 males and 276,480 females. It is a County predominantly inhabited by the Tugen community in the five sub counties and the Pokot community in one Sub County among others. The Ilchamus, Turkana, Kikuyu, Nubians and Endorois communities are the minorities in the county among a few other sub-tribes.
3. The County has a total road network of 2887.80 Km, with Class D, E, G, R and U having 339.22km, 1810km, 20.85km, 185.11km, and 557.37km respectively. The roads are mainly earth and mixed type which usually makes them impassable during the rainy season. This impedes livestock marketing and other farm produce which is the main source of livelihood for majority of people in the County.
4. Baringo County has a total of 656 primary schools with total enrollment of 143,017 pupils, 125 secondary schools with a total enrolment of 27,374 students; also it has 12 youth polytechnics, one public teacher training college, one technical training institute, six commercial colleges and three university campuses.
5. In tourism sector, the main tourists' attraction sites include national parks and reserves, which include bubbling waters, hot springs, gushing geysers, flamingos and ostriches are among the major attractions in Lake Bogoria and Kapedo hot springs. Other wildlife includes tortoises, large aquatic and terrestrial game. There is also huge potential for private/community conservancies as well as cultural and agro-eco-tourism. Baringo County boasts of high class tourist resort centres, among them Lake Bogoria Spa Resort and Papyrus Inn hotels. Endorois cultural dancers entertain tourists visiting the lake.
6. There are 234 health facilities: County Referral hospital (1), sub-county hospitals (5), dispensaries (156), health centres (19), medical clinics (2) and others (2). The infant mortality rate is 63 per1000.

Administrative Units (Sub-Counties, Wards, Locations)

7. The county is made up of six sub-counties namely: Mogotio, Eldama Ravine, Baringo South, Baringo Central, Baringo North and Tiaty (East Pokot). The sub-counties are further divided into 30 wards (divisions) and 116 locations. Table 1 shows the administrative units in Baringo County.

Sub County	Area Km ²	Number of Locations	Number of Electoral Wards
Mogotio	1314.6	24	3
Eldama Ravine	1002.5	16	6
Baringo South	1678	17	4
Baringo Central	799.9	21	5
Baringo North	1703.5	14	5
Tiaty	4516.8	24	7
Total	11015.3	116	30

Table 1 No table of figures entries found. **Source:** KNBS, Baringo, 2013

County's Shared Vision and Mission

Vision

To be the most attractive, competitive and resilient county that affords the highest standard of living and security for all its residents.

Mission

To transform the livelihoods of Baringo residents by creating a conducive framework that offers quality services to all citizens in a fair, equitable and transparent manner by embracing community managed development initiatives for environmental sustainability, adaptable technologies, innovation and entrepreneurship in all spheres of life.

Introduction

8. The second quarter report provides elaborate information on financial and non-financial. It further analyses the key issues in the respective departments, challenges and probable solutions.
9. This is the second quarter report for the financial year 2015/16 which forms part of the many County Budget Implementation Review Reports. The report is prepared in fulfilment of Section 166 Sub-Section 4(a, b) of the Public Finance Management Act, 2012.
10. The report presents the status of budget execution during the period October to December 2015 for internal consumption and performance appraisal. It also offers valuable information to members of the public on budget implementation and the

County Assembly which is bestowed with the oversight mandate on utilization of public funds.

11. It highlights budget implementation for each department and revenue performance with key challenges encountered being discussed and appropriate recommendations made. In this financial year 2015/16, the county's approved budget amounted to Kshs.5,846,547,011.29 which comprised of Kshs3, 432,530,679.29 allocations for recurrent and Kshs 2,414,016,332.00 for development expenditure. This conforms to the public finance requirement that at least 30% of budget must be allocated for development programs.

Overall Budget Outlook and Implementation Report

12. This second quarter report for the 2015/16 financial year provides the status on budget implementation for the Baringo County Government amounting to Kshs 5,846,547,011.29. The budget comprises of Kshs 3,432,530,679.29 for recurrent expenditure and Kshs 2,414,016,332.00 of development expenditure (includes a roll-over of 2014/15 development budget of Kshs 790.42 million).
13. During the second quarter, the county received a total of Kshs1, 264,385,245 to finance both recurrent and development expenditure. This comprises equitable share of Kshs.1, 052, 730, 189, free maternity grants Kshs 18,667,500 and local revenue of Kshs. 52,357,215.00.
14. During the period under review the total expenditure was Kshs. 1,351,055,394 compared to Kshs1, 107,170,795 of the 2014/15 financial year. The total recurrent expenditure for the period was Kshs.1,046,237,817 and development expenditure was Kshs. 304,817,577. The half year absorption rate was 50 % and 20% on recurrent and development of budget respectively. Overall absorption rate for the half year was 38 percent of the total budget.
15. The targeted annual local revenue as per the budget is Kshs.300 million. The revenue collected during the quarter amounted to Kshs 52,357,215.00 compared with Kshs. 45,361,058 for 2014/15 financial year against a target of Kshs. 60,474,080.

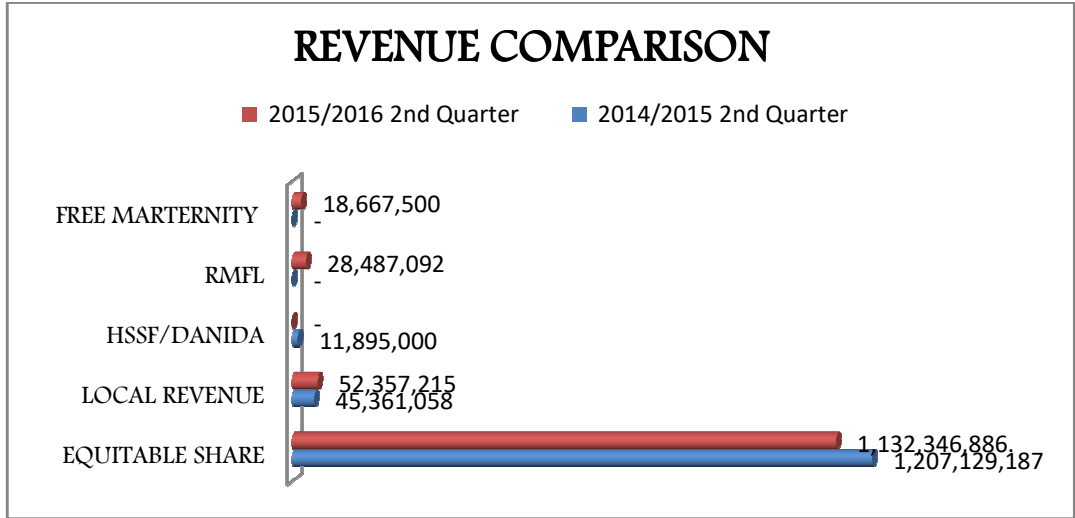
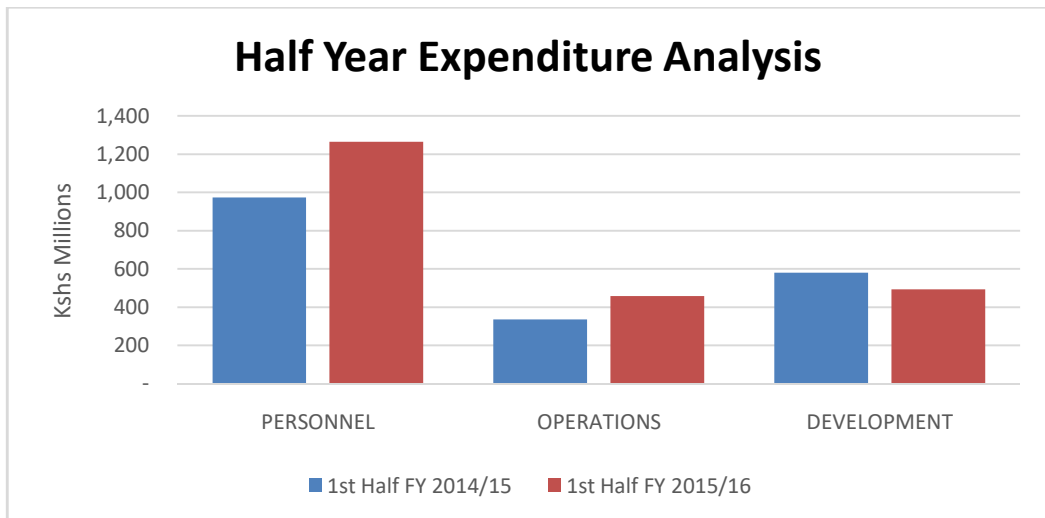


Chart: Comparative Quarter Revenue – FY 2014/15 and FY 2015/16

The receipts of equitable share reduced during the second quarter in this financial year from Kshs 1,207,129,187 in 2014/15 to Kshs. 1,132,346,886 in 2015/16 financial year. This presented a great challenge to service delivery in the county.

Eleven million eight hundred and ninety five thousand (Ksh 11,895,000) was received as grants and donations from DANIDA and HSSF fund in 2014/15. This was meant for promotion of health services in the county. Under the review period Kshs 18,667,500 and Kshs 28,487,092 was received as Free Maternity Health Care and Roads Maintenance Fuel Levy Fund respectively.

16. Bank balances as at the end of the review period was Kshs 397,078,820 comprising of Baringo County Revenue Fund Account Kshs.92, 873,650, Baringo County Development Fund Account Kshs. 144,341,179 and Baringo County Recurrent Fund Account was Kshs. 159,863,991.



Chart; comparative quarter expenditure- FY 2014/15 and FY 2015/16

17. From the above half year analysis, recurrent expenditure has continued to increase specifically on personnel emoluments and wages ie from Kshs 973,281,666 to Kshs 1,265,264,107 due to recruitment new personnel while operation costs increased from Kshs 336,351,159.20 to Kshs 458,373,200 due to one off items and motor vehicle maintenance.

The development expenditure also reduced from Kshs 580,210,149 to Kshs 494,018,657. This was due to slow procurement process as a result of implementation of e-procurement.

Departmental Budget Implementation Analysis

County Assembly

18. The county assembly comprises of the Speaker's office, clerk and county assembly members. The main work of the assembly is to provide oversight on the county executive and enact relevant legislations.

Expenditure trends

19. In the financial year 2015/2016 the county assembly was allocated Kshs. 585,869,962 for its operations. This consisted of Kshs. 506,459,780 for recurrent expenditure and Kshs. 79,410,182 for development

20. By the end of the Second quarter, it had spent Kshs. 62,575,977.57 compared to first quarter of Ksh. 99,330,468.25 on recurrent and development expenditures. The recurrent expenditure accounted of Kshs 62,181,192 while 394,785.30 was spent on development. This represents 30% and 10 % absorption for recurrent and development of the total budget earmarked for the financial year 2015/16.

21. The recurrent allocation increased from Ksh 393,504,197 in 2014/15 financial year to Ksh 506, 459,780 in 2015/16 financial year. The recurrent expenditure in the period under review decreased from Ksh 88,996,946 in 2014/15 financial year to Ksh 62,184,192.

22. The development budget reduced from Ksh 85,282,232 in 2014/15 financial year to Kshs. 79, 410,182 in period under review due to near completion of refurbishment of cafeteria and offices. The development expenditure for the quarter reduced from ksh. 3, 542,059 in 2014/15 FY to Ksh 374,785 in 2015/16.

23. Overall absorption rate for the quarter under review amounts to 28% against the approved estimates.

Table 2: Expenditure Analysis

Economic Classification	Approved Estimates (Kshs)		Actual Expenditures 2014/2015 FY- (Kshs)		Actual Expenditures 2015/2016 FY- (Kshs)		Total (Q1+Q2) 2015/16 FY	Absorption Rate 2015/16 FY
	2014/15	2015/16	Q 1	Q 2	Q1	Q 2		
Recurrent	393,504,197	506,459,780	42,613,488	88,996,946	92,161,432	62,184,192	154,345,624	30%
Development	85,281,232	79,410,182	2,243,151	3,542,059	7,169,035	394,785	7,563,821	10%
Total	478,785,429	585,869,962	44,856,639	92,539,005	99,330,467	62,578,977	161,909,445	28%

Car loan fund For County Assembly Member.

The County Assembly has managed total loan repayments of Kshs 50,318,932.25 with a repayment of Kshs. 8,385,903.18 in the quarter under review including the interest of Kshs. 385,307.94.

Achievements

24. The County Assembly Continued with the implementation of a Four-Year Strategic Plan, Enhanced members and staff capacity through various trainings and workshops, Passed 3 Laws- Appropriation Act 2015, Finance Act 2015 and Baringo County Public Participation Act 2015, Scrutinizing one Bill – Sustainable Charcoal Production Bill 2014, which is at the Committee Stage, 3 Regulations passed, Baringo County Government Car Loan Scheme Fund Regulation 2015, Baringo County Government Mortgage Regulation 2015, Baringo County Government Bursary and Scholarship Fund Regulations 2015, 79 Statements adopted, 11 Reports adopted, 13 Motions adopted, various Fact-finding Missions made, Established two more House Committees, Continued the implementation of the HR policy, Completed the renovation of the Assembly Restaurant, Established Ward offices and Recruited more Staff.

Table 3: Projects Summary Baringo County Assembly

S/No	Project Name	Phased or Not	Expenditure	Performance indicators	Completion Rate (%)	Expected date of Completion/Complete	Remarks
1	Construction of the Office Block	Phased		No. of Offices constructed	65%	27/8/2015	Ongoing
2	Purchase of Land	Not Phased		Land purchased	25%	31/12/2015	Under procurement

S/No	Project Name	Phased or Not	Expenditure by	Performance indicators	Completion Rate (%)	Expected date of Completion/Complete	Remarks
3	Construction of Security Gate	Not Phased		Gate Completed	70%	30/8/2015	Ongoing
4	Renovation of the Restaurant	Phased	394,785	Restaurant renovation completed	97%	13/10/2014	Due for completion (sub-contract of kitchen equipment)
5	Construction of Residences (Speaker & Clerk)	Phased	-	Official residence Constructed	0%	-	Procurement Processes ongoing
6	Installation of CCTV gadgets	Not Phased	-	CCTV Gadget Installed	0%	-	Procurement Processes ongoing
7	Expansion of Chambers-Public Gallery	Phased	-	Public Gallery Constructed	10%	-	Procurement Processes ongoing (designs completed)

County Executive Services

Introduction

25. The Department is comprised of five sections i.e. Office of the Governor, General Administration, Office of the Deputy Governor, Civic Education, Research, Legal, Communication. The overall mandate of the department is to provide leadership in the county's governance and development.

Vision

To be the most attractive, competitive and resilient county that affords the highest standard of living and security for all its residents.

Mission

To transform the livelihoods of Baringo residents by creating a conducive framework that offers quality services to all citizens in a fair, equitable and transparent manner by embracing technologies, innovation and entrepreneurship in all spheres of life.

Objectives

26. The Department has the following mandates:-

- i. To ensure effective coordination and management of the County Development Agenda;
- ii. To provide leadership in the county's governance and development;
- iii. To promote public policy formulation and implementation; and
- iv. To mitigate and ensure preparedness against disasters in the county.

Expenditure trends

27. In the financial year 2015/16 the department was allocated Kshs 411,437,589.19 for both recurrent and development expenditures. Of this allocation Kshs 328,253,899.19 was allocated for recurrent and Kshs 83,183,690.00 for development expenditure.
28. By the end of the second quarter, the departments' recurrent expenditure stood at Kshs.62, 010,608 and development expenditure was kshs.2, 946,052. The half year absorption rate was 39% and 4 % for recurrent and development budget earmarked for the financial year 2015/16.
29. The recurrent allocation increased from Ksh 309,579,574 in 2014/15 financial year to Ksh 328,253,899 in 2015/16 financial year. The recurrent expenditure in the period under review decreased from Ksh 92,166,966 in 2014/15 financial year to Ksh 62,010,608.
30. The development budget increase from Ksh 73,715,465 in 2014/15 financial year to Kshs.83, 183,690 in period under review due need to expand office space to gather for entire county departments. The development expenditure for the period under review was Ksh.2, 946,052.
31. Overall absorption rate for the quarter under review amounts to 32% against the approved estimates.

Table 4:Expenditure Analysis

Economic Classification	Approved Estimates (Kshs)		Actual Expenditures 2014/2015 FY-(Kshs)		Actual Expenditures 2015/2016 FY- (Kshs)		Total (Q1+Q2) 2015/16 FY	Absorption Rate 2015/16 FY
	2014/15	2015/16	Q 1	Q 2	Q1	Q 2		
Recurrent	309,579,574	328,253,899	33,852,123	92,166,966	64,739,276	62,011,148	126,750,424	39%
Development	73,715,465	83,183,690	11,787,691	19,778,188	0	2,946,052	2,946,052	4%
Total	383,295,039	411,437,589	45,639,814	111,945,154	64,739,276	64,957,200	129,696,476	32%

32. Milestones

The department had the following achievement during the period under review:

- a) One Intergovernmental Budget and Economic Committee Meeting held.
- b) Two C.O.G meetings attended.
- c) One Security meeting held.
- d) Four meetings with delegations from different community groups
- e) Two National days and two county functions facilitated and presided
- f) Three CEC Meetings facilitated and held.

- g) One studies and research conducted on key areas
- h) Twelve public awareness meetings per Sub County on governance and civic education
- i) Two collaborations with CSOs,
- j) Seven workshops and public forums debate organized Community meetings with community members on transparency, cohesion and good governance held
- k) One Foreign investors engagement and negotiations meeting held
- l) One El nino preparedness strategies and committee established
- m) Mapping of El nino hazard prone areas in collaboration with National Drought Management Authority (NDMA) and National Government
- n) Establishment of El nino monitoring situation room in collaboration with the NDMA
- o) Distribution of food and non-food items in areas affected by the disasters i.e. Marigat, Ngambo, Kimose and Kabartonjo.
- p) Training and awareness campaign on El nino preparedness
- q) Printing of Sub county brochures, Publishing and circulation
- r) Participated exhibited in the North Rift Economic Bloc forum NOREB

Human resource section

33.In accordance with Section 59 of the County Government Act ,2012 ,it is the mandate of the County Public Service Board to manage the County human resource which includes exercising disciplinary control over, and removing persons holding office.

Staff Training

34.Below are the staff trainings carried out during the period to build the capacity of the staff so as to improve service delivery :-

Lands Department -train 2 staff on Sustainable Urban Development and Management and 7 attended National annual Conference on Planning

Health Department- trained 22 staff on various courses sponsored by the national government and 47 sponsored themselves on various courses.

Youth, Gender, Labour, Sports, Culture, Social Security and Services Department- had one staff on refresher course on driving sponsored by the County Government.

Environment and natural resource management- 2 staff trained on Sustainable Energy for all Workshops (SEA4),one staff attended National Forest Programme Workshop,one staff trained on Effective Office Administrative Skills and 8 staff trained on Enforcement Skills Sponsored by Ministry of Energy – National Govt.

Agriculture, Livestock & Fisheries-2 staff attended Highway Refresher Defensive Course.

Water and Irrigation department-2 staff trained on Senior Management Course

Transport & Infrastructure-2 staff trained on Highway Refresher Defensive Course

Education and ICT department -4 staff trained on Performance Appraisal Systems Sponsored by SRC,19 staff trained on ICT skills Sponsored by World best Friends,2 staff trained on Monitoring and Evaluation Sponsored by UNDP

Treasury and Economic Planning department – two staff trained on Asset Management,one on E – Procurement,two staff attended Team Building and two staff attended Training at KISM.

Public Service Management-36 staff attended Enforcement Training,three staff attended HRM – Public Service Management,one staff attended Refresher Driving Course and two attended Secretariat Training.

Staff Promotions/Placement

35. A joint consultative meetings have been held between the County Public Service Department and County Public Service Board to address the issues of delayed staff promotions and wrong placement of the newly employed to avert an impending industrial action by the staff.

Performance Management

36. All the 11 County departments signed performance contracts for the Financial Year 2015/2016 in September; 2015. The departments are evaluated every quarter to establish their performance and advice on interventions so as to improve service delivery. The next level is to cascade the same to all the Sub Counties and sections to make it more effective.

Public Service Board

37. The powers and functions of a County Public Service Board are set out in section 59 of the County Governments Act and relate to public officers in the County Public service. The powers do not extend to include and cover the Governor, Deputy

Governor, and Members of the County Executive. County Public Service Board is, responsible for:

- i. Establishing and abolishing offices in the county public service;
- ii. Appointing persons to hold or act in those offices, and confirming appointments;
- iii. Providing for the organization, staffing and functioning of the county public service in ways that ensure efficient, quality and productive services for the people of the county,
- iv. Advising the county government on human resource development and management and utilization that best enhances service delivery by county public service institutions;
- v. Providing for human resource management and career development practices to address staff shortages and barriers to staff mobility
- vi. Facilitating the development of coherent, integrated human resource planning and budgeting for personnel emoluments in counties;
- vii. Making recommendations to the Salaries and Remuneration Commission, on behalf of the county governments, on the remuneration, pensions and gratuities for county public service employees; and
- viii. Exercising disciplinary control over and removing persons holding or acting in those offices;
- ix. The CPSBs responsibility is also to promote, in the county public service, the values and principles set out in Articles 10 and 232 of the Constitution. They evaluate and report to the county assemblies on the extent to which the values and principles are complied with in the county public service and provide standards to promote ethical conduct and professionalism in county public service. Further, CPSBs advise county governments on implementation and monitoring of the county performance management systems and prepare regular reports for submission to the county assemblies on the execution of the functions of the Boards.

Vision

To be a benchmark for a high performing, dynamic and ethical public service in Kenya

Mission

To transform the county public service to become professional, efficient and effective for the realization of county and national development goals

Milestones

Recruitment

38. The recruitments were done competitively and compliance was ensured in all the processes right from advertisement to appointment as required under the law. The recruitments which was done include four (4) Grounds men, Five plant operators (5), Two (2) Drivers, One Record management officer (1), One Assistant Administrative Officer (1), and one (1) Accountant.

39. The Board advertised the following positions which were made vacant and were awaiting completion of the recruitment process in the month of October 2015.

- a) One post of Assistant Director Supplies Chain Management
- b) Eight posts of ECDE Program Coordinators
- c) Ten posts of Administrative Officers

Short listing has been done for all these posts and the shortlisted candidates for the post of ECDE program coordinators have been interviewed and awaiting appointment.

40. The following positions were internally advertised ;Six posts of Revenue clerks, Two posts of Forest Guards, One post of County Coordinator (Vocational training), One post of Quality Assurance and standards (Vocational training),

Training

41. The following trainings were undertaken; Seven Board members and one officer from the secretariat team attended training on Performance Management and strategic planning, Governance Gender and change management training conducted by ESAMI was attended by one Board member.

Human Resource Policies

42. In pursuit of proper management of Human Resource functions in the county, the Board has developed thirteen policies which are aimed at guiding the operations of the Human Resource and developments. The drafts have been forwarded to County Secretary for the necessary process of approval. The policies are; Human Resource Manual, Code of Conduct and Ethics, Discipline Policy, Discipline Guideline, Leave Policy, End to End Recruitment and Selection process, Recruitment and Selection Guidelines, Probationary Assessment Review Policy and Procedure, Training and Development Policy, Handbook for Dissemination of National Values and Principles,

National Values and Principles of Governance in Public Service, Staff Performance Appraisal tool and Internship Policy.

Challenges

43. The County Public Service Board encountered several challenges in the course of its operations. The following is a summarized list of challenges faced by the Board.

- a) The County departments lack the capacity to train the employees. This has been occasioned by lack of budgetary provisions in regard to development of staff. This situation has inhibited the capacity building aimed at improving performance of employees and hence the general achievements as the entire county.
- b) Promotions of staff has not been done for a long time and some staff have stagnated in one job group for long without progression hence it is becoming a grievance issue for employees
- c) There is a discrepancy from the Salaries and Remuneration guidelines and the County's existing structures in terms of salary and remuneration structures.
- d) The County government is with employees with three different types of backgrounds namely; The employees from the devolved national ministries (referred to as seconded) - ,the employees from the defunct Local Authorities - largely casuals, contracts and needing up-skilling to match current service delivery challenges; New recruited employees after the formation of the County Government - fresh, highly skilled and in strategic positions.

Possible solutions

- a) Need for departments to provide a budgetary allocation in the next planning period to improve on remunerations and promotions for the betterment of achievement of objectives set in the county's sector plans
- b) The vetting of employees has begun with the Health services staff to establish the eligibility of promotions to every respective staff. This process will continue until all employees rightfully get their promotions.
- c) The Board shall continue in the process of aligning the county's structure with those of SRC so that effective decisions are made.
- d) The Board recommended that public service to infuse new talent and institute performance systems within the county in order to realign mindsets, behaviors and performance objectives. This is happening in the recruitments done to date.

- e) County public service Board initiated performance appraisal policy in order to change the prevailing culture to the desired culture of high performance.
- f) The Board also is developing strategies of developing team culture among all the employees in the county through targeted training- such as the recent People Management and Disciplinary Management training.
- g) Culture change and Leadership trainings will also be necessary to build one team focused on one objective, starting from the CEC and right down the Organization.

County Treasury and Economic Planning

Introduction

44. The county treasury department has five divisions namely Administration and Revenue, Accounting, Audit, Supply Chain and Budget and Planning sections which cut across all the departments and the six sub- counties. The main function of the treasury is to manage county funds as stipulated in the public finance management Act, 2012. One of treasury's mandates is revenue management both from local and National Governments' sources including grants and loans.

Vision: *To be excellent in County Economic Planning and Public Finance management.*

Mission

To contribute towards accelerated socio economic development through effective economic planning, resource mobilization and allocation and efficient management of public resources.

45. The Department's functions include:

- a) Improve co-ordination of development planning and policy formulation
- b) County budget formulation, implementation and reporting.
- c) Address communities' vulnerability through county disaster management policy
- d) Formulate, implement and monitor policies involving expenditure and revenue;
- e) Formulate, evaluate and promote economic and financial policies that facilitate social and economic development in conjunction with other departments

- f) Mobilize domestic and external resources for financing county government budgetary requirements
- g) Develop policy for the establishment, management, operation and winding up of public funds
- h) Prepare the annual budget for the County (including to co-coordinating the preparation of estimates of revenue and expenditure of the County Government);
- i) Consolidate the annual appropriation accounts and other financial statements of the County Government in a format determined by the Accounting Standards Board;
- j) Ensure proper management and control of, and accounting for, public finances in order to promote efficient and effective use of the County's budgetary resources
- k) Maintain proper accounts and other records in respect of the County Revenue Fund, the County Emergencies Fund and other public funds administered by the County Government;
- l) Formulate, implement and monitor macro-economic policies involving expenditure and revenue;
- m) Manage the level and composition of county public debt, county guarantees and other financial obligations of county government;
- n) Assist county government to develop their capacity for efficient, effective and transparent financial management.
- o) Manage county government's procurement and disposal of goods and services as per relevant national and county government's legislations.

Expenditure trends

- 46.** During the current financial year 2015/16 the department was allocated Kshs. 396,684,097.70 to fund its recurrent and development expenditures. Of this allocation Kshs. 343,322,935.71 is for recurrent and Kshs 53,361,161 for development.
- 47.** The department by the end of the second quarter had spent Kshs 66, 680,162 on recurrent expenditure and Kshs. 692,157 on development.
- 48.** The half year absorption rate for recurrent and development expenditure was 33 per cent and 1 per cent respectively. The overall half year absorption rate for the department was 29 per cent.

49. The recurrent allocation increased from Ksh 227,375,458 in 2014/15 financial year to Ksh343, 322,936 in 2015/16 financial year due to placement of sub county administration under the department. The recurrent expenditure in the period under review increased from Ksh32, 561,290 in 2014/15 financial year to Ksh66, 680,162.

50. The development budget for financial year 2014/15 was Ksh216, 876,218 which included 182,876,218 as loans and grants which were never received. The department revised its development budget to Kshs.53,361,162 in the period under review. The development expenditure for the period under review amounted to Ksh.692,157.

Table 5:Expenditure Analysis

Economic Classification	Approved Estimates (Kshs)		Actual Expenditures 2014/2015 FY-(Kshs)		Actual Expenditures 2015/2016 FY- (Kshs)		Total (Q1+Q2) 2015/16 FY	Absorption Rate 2015/16 FY
	2014/15	2015/16	Q 1	Q 2	Q1	Q 2		
Recurrent	227,375,458	343,322,936	13,269,160	32,561,290	48,249,777.5	66,680,162	114,929,940	33%
Development	216,876,218	53,361,162	0	0	0	692,157	692,157	1%
Total	444,251,676	396,684,098	13,269,160	32,561,290	48,249,778	67,372,319	115,622,097	29%

Administrative Services and Revenue Management

Revenue statement for second quarter 2015/2016

51. PFM Act, 2012 section 165(1) (2) (3) mandates the receiver of revenue to prepare an account in respect of the revenue collected, received and recovered by the receiver on quarterly and annual. As defined in our service charter the key mandate of county treasury is to mobilize resources for funding the budgetary requirements of the county government and putting in place mechanisms to raise revenue and resources.

52. The major sources of revenue for Baringo County are tourism, land rates, single business permit, market fees and hospital user charges among others.

53. During the second quarter financial year 2015/2016 total of Kshs 1,231,858,693.00 was received as revenue to finance the county government budget. National Government equitable share was the largest proportion of this revenue amounting to Kshs 1,132,346,886.00 representing 92% of that receipt, local revenue amounted to Ksh 52,357,215.00 representing 4% and Ksh

28,487,092.00 road maintenance fuel levy fund representing 2%.

Table 6: Actual revenues for second Quarter 2015/16 compared to actual of 2014/15:

Revenue Sources	Estimated 2015/16	Actual 2nd Quarter 2015/16	Actual 2nd quarter 2014/15
Equitable share	4,440,576,026.00	1,132,346,886.00	1,207,129,187.00
Conditional Allocation Free Maternal Health Care	65,759,400.00	18,667,500.00	0
Leasing of Medical Equipment	95,744,681.00	-	0
Roads Maintenance Fuel Levy Fund	56,410,082.00	28,487,092.00	0
Local revenue	300,000,000.00	52,357,215.00	45,361,058.00
Compensation for use fees forgone	12,950,107.00	-	0
World Bank support to Health Facilities	17,224,300.00	-	0
Danida (Health Facilities)	25,970,000.00	-	0
Roll over funds	831,912,416.00	-	11,895,000.00
Total	5,846,547,012.00	1,231,858,693.00	1,264,385,245.00

Table 7: Analysis of Revenue Received from National Treasury

Equitable Share	FY 2015/16	FY 2014/15
1st Quarter	355,246,082.00	484,363,977.00
2nd Quarter	1,132,346,886.00	1,207,129,187.00
Cumulative	1,487,592,968.00	1,691,493,164.00

54. During the second quarter of the financial year 2015/2016, a total of Ksh. 1,132,346,886.00 was received from the national treasury as exchequers receipts. There was an decrease of Ksh. 74,782,301 compared to 2014/2015 first quarter receipts of Ksh. 1,207,129,187.00

Table 9: Local revenues analysis:

3. Local Revenue	FY 2015/16	FY 2014/15	FY 2013/14
1st Quarter	77,326,161.00	72,859,998.05	64,551,775.50
2nd Quarter	52,357,215.00	45,361,058.00	27,601,933.00
Cumulative	129,683,376.00	118,221,056.05	92,153,708.50

55. A total of Ksh. 52,357,215.00 was collected during the second quarter of the financial year 2015/2016 from local revenues against the target of Ksh 60,474,080.00. This represents an increase of Ksh. 6,996,157 of the collections of the same quarter in the financial 2014/2015 of Ksh. 45,361,058.00 during the period there was a slight improvement in Tourism collection due to the festive season.

2nd Quarter Revenue Report Per Sub-County/Town					
No	Sub – Counties	Oct,2015	Nov.2015	Dec.2015	Totals
1	Kabarnet Town	2,623,684	2,045,902	2,045,097	6,714,683
2	Eldama Ravine Town	1,081,675	1,281,102	1,328,677	3,691,454
3	Eldama Ravine Sub – County	2,360,490	1,453,270	1,175,770	4,989,530
4	Mogotio Sub – County	856,909	951,256	1,585,322	3,393,487
5	Baringo South Sub – County	1,519,220	1,493,138	1,579,600	4,591,958
6	Tiaty Sub – County	820,780	713,740	763,990	2,298,510
7	Baringo North Sub – County	574,000	576,090	749,800	1,899,890
8	Baringo Central Sub – County	367,955	997,675	658,230	2,023,860
9	Lake Bogoria National G. R	2,863,880	1,615,970	3,067,700	7,547,550
10	Koibatek ATC	347,024	395,473	214,700	957,197
11	Marigat AMS	100,844	18,420	34,013	153,277
12	Hospital Revenue	6,084,002	4,539,248	3,472,569	14,095,819
Total Revenues		19,600,463	16,081,284	16,675,468	52,357,215

Table 11: Revenue per source Inter-financial year comparison per Quarter

No	Sources	Second Quarter 2015/2016	Second Quarter 2014/2015	Variance Increase/ Decrease	Percentage Increase/ Decrease
1	Game Park Fees	7,626,050	8,335,170	-709,120	-9%
2	Animal Stock Sale Fees	4,208,295	3,206,470	1,001,825	31%
3	Produce & Other Cess	9,970,783	5,692,540	4,278,243	75%
4	Single Business Permit	2,843,226	1,608,870	1,234,356	76%
5	Plot Rent/ Rates	2,429,175	3,164,624	-735,449	-23%
6	Market Fees & Others	8,612,128	7,466,435	1,145,693	15%
7	Public Health Licences	406,280	1,415,128	-1,008,848	-71%
7	Veterinary	1,054,985	0	1,054,985	
9	Koibatek ATC	957,197	435,126	522,071	119%
10	Marigat AMS	153,277	303,000	-179,723	-200%
11	Hospital Revenue	14,095,819	13,733,695	362,124	0 %
TOTAL		52,357,215	45,361,058	6,996,157	15%

56. The above table shows the Comparisons of 2014/2015 and 2015/2016 second quarter per Revenue source. From the comparisons there is a slight improvement in the Game Park revenues which is attributed to improvement security in the county, improved road network in the park. Funding of Koibatek Agricultural College has made it realize improvement in revenue collection. In general there is an overall increment of 15% from the previous financial year.
57. There was an overall improvement in all the revenue sources except revenue from the tourism Public health licences, plot rent and Marigat Agricultural mechanization Systems.
58. The hospital revenue as at the end of second quarter of the financial year 2015/2016 had a total collection of Ksh. 14,095,819. This revenue source covers Kabarnet Hospital, Eldama Ravine Hospital, Marigat Hospital, Kabartonjo Hospital and Chemolingot Hospital
59. The markets and produce cess has continue to a major boost in revenue collection during the low season.
60. Training of enforcement officers with help in revenue compliance, the numbers of enforcement officers are still inadequate and they overstrained in their operations. There is an urgent to increase the number of enforcement officers.
61. The roll out of Revenue management system will also contribute to improved controls and ease of revenue collection.

Challenges facing the Section:

- i. Speedy conclusion of handing over of assets and liabilities by the Transition Authority is necessary to allow documentation of plots in order to maximize revenue from this source.
- ii. Closure of markets due to livestock diseases has been affecting revenue growth and revenue collection.
- iii. Insecurity in the Country and the county has also much affected operation of markets especially in Tiaty and Tourism sector
- iv. Service delivery from other departments is affecting collection of revenue like construction of some markets which has delayed and Traders are becoming adamant in payment of market fees, this has contributed to business people becoming resistant in payment of county dues

Supply Chain Management FY 2015/2016 2nd Quarter Report

Overall Performance of the Section

62. The quarter was not busy as per indications of the procurement plan since most of the departments were unable to do their requisitions online (end to end e-procurement) and the few that managed we were not able to source since contractors invited to

bid/quote were challenged since the IFMIS supplier portal was down most of the time. Few purchase orders were issued for recurrent items like fuel and stationery.

Challenges

- i. Blocking of IFMIS pass words by requestors and approvers,
- ii. Poor IFMIS technical support,
- iii. Lack of capacity by the bidders to respond to request for quotations,
- iv. Poor IFMIS connectivity network,

Possible solutions

63. Since the e-Procurement tender processing has been suspended, the above challenges will not be experienced in the 3rd quarter.

Budget and Planning Section

64. The section is charged with improving co-ordination of development planning and policy formulation and County budget formulation, implementation and reporting.

During the quarter under review the section managed to develop-;

- a. County Indicator Handbook to assist in tracking results
- b. Monitoring and Evaluation Policy
- c. Completion of sector Plans and;
- d. First Quarter report

Accounts

65. The section is primarily responsible for facilitating budget implementation through making of exchequer requisition, processing of payments and book keeping including compiling expenditure reports and statements. Some of the achievements of the section for the quarter include the following:

Financial Statements

66. The section has ensured timely completion of financial statements on time

Exchequer requisitions and payments

67. Monthly exchequer requisitions have also been made on a timely basis resulting in efficient processing and making of payments of salaries as well as suppliers of goods works and services. Disbursements to county entities like Hospitals, Health centres and dispensaries have also been prompt. A lot has been achieved in the quest for timely payment of certified works/projects and suppliers of goods and services.

Implementation of IFMIS and System Controls

68. All payments are being processed and paid through IFMIS and G-Pay systems. Financial and accounting systems are now robust with adequate books of accounts,

records and reconciliations. However, continuous improvement of accounting and internal control systems in all county department and entities has been initiated through capacity building and assessments.

Internal Audit and Risk Management Services

69. This section is responsible for enhancement of internal control and accounting systems and risk management for all County Government entities.

Achievements

70. The following represents a summary of the achievements of the section in the second quarter of the 2015/16 financial year.

Ref. No.	Audit	Remarks
BCG/CT/HIA/VOL 2/3	Performance audit of Agricultural Machinery Services (AMS), Marigat.	Audit completed and report issued
BCG/CT/HIA/VOL 2/5	Performance audit of Agricultural Training centre (ATC), Koibatek.	Audit completed and report issued
BCG/CT/HIA/VOL 2/4	Audit follow up of FY 2014/15 reports	Audit completed, issued and discussed with Audit Committee

b) Training

71. During the quarter, the officers from the section attended the following audit workshops organised by the Institute of Internal Auditors (IIA)

- a. Workshop on Beginning Auditor-Tools and techniques was attended by two officers
- b. Workshop on Forensic Audit and Investigation also attended by two other officers

c) Challenges

- i. Lack of a separate office space to handle confidential matters
- ii. No network connectivity to the department
- iii. Few labour force i.e. lack of audit assistants

Emergency fund

72. During the half year kshs.16,075,092.90 was transferred from CRF to emergency fund account held at transnational bank. During half year a total of ksh.14,752,321.85 was incurred as expenditure. Kshs 10,370,448 was spent to pay various relief supplies and emergency responses during the quarter.

Health Services

73. The sector plays a key role in the prevention of diseases, the provision of curative and rehabilitative services.

Vision

To be attractive, resilient and competitive county in health care provision

Mission

To improve the health status of the citizen through provision of high quality, affordable and accessible health care in an equitable and professional approach.

Strategic goal of the Sector

74. The goal for the sector is to improve the quality of life of the citizen and reduce disability from disease and early deaths.

Strategic Objectives of the department

- a. To promote access to quality and affordable curative health care services
- b. To deliver preventive and promotive health care services
- c. To achieve efficiency and effectiveness in health care delivery through appropriate health management systems
- d. To promote excellence in service delivery
- e. To develop institutional and legal framework

Mandates of the department

- To ensure availability of medical care and improve life through responding to health care needs of the population in the County.
- To support achievement of the highest attainable public health and sanitation goals with special focus of level one to level three structures.

The core functions of the department include:-

- ❖ Setting of standards, Policy formulation, implementation and regulations
- ❖ Preventive and Promotive health services
- ❖ Curative and rehabilitative health services
- ❖ Monitoring and evaluation of provision of health care services
- ❖ Manage community Units, clinics, dispensaries, health centres and hospitals
- ❖ Health administration and planning

75. The department has focused on access and utilization of health service as priority for the year. The construction and completion of health facilities and provision of essential commodities and the timely remuneration and management of human resource for health

Expenditure trends

76. During the current financial year 2015/16 the department was allocated Kshs 1,804,746,187.60 for both recurrent and development expenditures. Of this the department was allocated Kshs. 1,377,574,160.60 and Kshs. 427,172,027.00 for recurrent and development expenditure respectively.
77. The department by the end of the second quarter had spent Kshs 673,295,290.54 on recurrent expenditure and Kshs. 49,434,957.55 on development.
78. The half year absorption rate for recurrent and development expenditure was 49 per cent and 12 per cent respectively. The overall half year absorption rate for the department was 40 per cent.
79. The recurrent allocation increased from Ksh 1,144,654,855 in 2014/15 financial year to Ksh 1,375,054,160 in 2015/16 financial year. The recurrent expenditure in the period under review increased from Ksh 173,997,959 in 2014/15 financial year to Ksh 673,295,291.
80. The development budget increased from Ksh 241,360,510 in 2014/15 financial year to Kshs. 427,172,027 in period under review, the development expenditure increased from ksh. 40,542,758 in 2014/15 financial year to 49,434,958.

Table 12: Expenditure Analysis

Economic Classification	Approved Estimates (Kshs)		Actual Expenditures 2014/2015 FY- (Kshs)		Actual Expenditures 2015/2016 FY- (Kshs)		Total (Q1+Q2) 2015/16 FY	Absorption Rate 2015/16 FY
	2014/15	2015/16	Q 1	Q 2	Q1	Q 2		
Recurrent	1,144,654,855	1,375,054,160	407,722,562	173,997,959	268,129,057	673,295,291	941,424,348	49%
Development	241,360,510	427,172,027	21,736,127	40,542,758	45,850,692	49,434,958	95,285,650	12%
Total	1,386,015,365	1,802,226,187	429,458,689	214,540,717	313,979,749	722,730,248	1,036,709,997	40%

81. Milestones

Table 13: Morbidity cases for the quarter

TOP TEN MORBIDITY CASES OCT - DEC 2015.			
NO.	DISEASE	NO. OF CASES	% CONTRIBUTION
1	Other Disease of Respiratory System	79275	48
2	Disease of the skin	17917	11
3	Diarrhoea	13200	8
4	Clinical/Confirmed Malaria	17973	11
5	Pneumonia	6323	4

6	Rheumatism, Joint pains etc.	5458	3
7	Accidents	5449	3
8	Eye Infections	3058	2
9	Urinary Tract Infection	2758	2
10	Ear Infections	2444	1

82. The above table shows that other disease of respiratory system has the highest number of top ten morbidity cases followed by disease of the skin and clinical/confirmed malaria. Other common diseases are diarrhoea, pneumonia and rheumatism. Eye infection, urinary tract infection and ear infections are also prevalent in the county.

83. HIV/STI Program Summary

- a) Capacity building of 48 health care service providers on New HIV Test Algorithm
- b) Monitoring of program performance -14 health facilities in five sub counties where Data Quality Assessment ; 75 health facilities on Rapid Results Initiative on Prevention of Mother to Child HIV Transmission ;40 facilities on HIV Care Assessment Data Review meeting against 30 in the previous quarter.
- c) One Development of County Aids Strategic Plan 2015/19'
- d) World Aids Day Commemoration
- e) Routine HIV intervention services;17955 -HIV Counselling and testing ;4621-Prevention of Mother to Child Transmission;2865 -ART Care and Treatment ;
121-Post Exposure Prophylaxis
- f) 2 days sensitization and Medical camp Stakeholders' involvement –Kenya Maritime Authority, Kisii University
- g) 17955 HIV Testing and Counselling done during the quarter of which 222 were HIV positive.

Table 14: HIV/AIDS Counselling and Testing

Indicator	Baringo Central	Baringo North	East Pokot	Koibatek	Marigat	Mogotio	County
1st test	1943	683	667	1976	1419	1641	8329
Repeat test	2256	1217	233	2983	1221	1756	9666
Total	4179	1900	875	4964	2640	3397	17955
Couples	92	9	10	100	54	16	281
Static	4036	1877	870	4788	2580	3242	17393
Outreach	111	0	0	181	50	150	494

Table 15: HIV/AIDS Status

Sub county	Males <15yrs	Females <15 yrs	Males 15-24 yrs	Females 15-24 yrs	Males >25 yrs	Females >25 yrs	Total HIV +ve
Baringo central	3	1	0	1	15	29	49
Koibatek	4	2	4	3	34	40	91
Marigat	1	0	4	8	14	15	42
Mogotio	0	1	2	3	10	12	28
Baringo North	1	0	1	3	1	1	7
East Pokot	0	0	0	2	1	5	5
County	9	4	11	20	75	102	222

84. From the above tables ;

- The numbers of first HIV testers are lowest in East Pokot and Baringo North Sub Counties 8 % and 8.2% while Koibatek and Baringo Central have 23.7% and 23.3% respectively.
- The numbers of repeat testers is still lowest in East Pokot Sub County 2.4%
- The couples tested are generally low in the County, lowest in Baringo North and East Pokot.
- Static testing in the health facilities contributes to a significant number of those seeking health services 96.8%
- The HIV positivity among the patients seeking health care is 1.2%
- Of the total 222 HIV positives, women >25 years constitute 45.9%, men >25years 33.7%
- Lowest positivity is reported in East Pokot and Baringo North 2.2% and 3.1% respectively
- Highest positivity reported in Koibatek and Baringo Central 40.9% and 22.1% respectively

85. Prevention of Mother to Child Transmission

- Total of 40 HIV positive mothers reported in the reported period
- Highest number of HIV positive expectant and Breast feeding mothers were reported in Koibatek, Baringo Central and Baringo North 32.5%, 22.5%, 22.5% respectively
- Total number of mothers issued with ARVs on first contact was 53 and for the exposed infants at ANC were 54.
- ARV issuance is 97.5%, and this is commendable

- Total number of HIV exposed infants tested for HIV was 40 and only 2 tested HIV infected. This represents 5% mother to child transmission.

86. ART care and Treatment

- 166 Enrolled to ART in the quarter against 209 in the previous quarter, 3130 Currently on Cotrimoxazole against 3297 in the previous quarter, 2783 Currently on ART against 3026 in the previous quarter and 157 Started on ARVs in this quarter against 110

Table 16: Post Exposure Prophylaxis

Indicator	Type of exposure	ARVs provided
Occupational males	3	3
Occupational females	0	0
Sexual exposure males	12	12
Sexual exposure females	21	21
Other exposures males	47	47
Other exposures females	38	38
Total	121	121

From the above table;

- The occupational HIV risk exposure to the health care service providers was the least among those reported
- Sexual exposure by burst condom or unprotected sex was low among males compared to the females
- Other exposures like human bites and contact on exposed skin among the care givers was the highest.
- All the reported exposures were given ARVs as a post exposure care
- 20339 persons underwent HTC and 5065 PMTCT

87. Immunization Services

- There are 143 immunizing facilities distributed in the six sub counties.

Table 17: Fully immunized children

Sub county	1 st Quarter	2 nd Quarter	Comments
Baringo North	60%	50%	Shortage of vaccines, funds for support and distribution of vaccines
Baringo Central	46%	47%	
East Pokot	41%	37%	
Marigat	46%	59%	
Mogotio	82%	70%	

Koibatek	75%	72%	Lack of gas in some facilities Cold chain storage facilities breakdown
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Received some fridges from UVIS and distributed to 12 health facilities.

154 nurses from the six sub counties was trained on Expanded Programme on Immunization (EPI) specifically FT2 and Inactivated Polio Vaccine.

88. Outreaches Services

The department conducted two outreach services on the following; Health Education, Growth monitoring, Vitamin A supplementation, Deworming, Immunization services, Reproductive Health Services (FANC, FP and Post Natal check-up), Curative services and Screening for chronic illness e.g. diabetes and hypertension. This was an increase from the previous quarter where one outreach was conducted.

Table 18; Deliveries

Sub county	1 st Quarter	2 nd Quarter	Comment
Baringo North	307	286	Lack of HSSF and Free maternity funds reimbursement to replenish the supplies
Baringo Central	771	714	
East Pokot	216	212	
Marigat	409	414	
Mogotio	272	240	
Koibatek	1115	1055	

89. Nutrition and Dietetics

Integration of nutrition services in MCH-health facilities (92) and outreaches (20 in East Pokot) continued

Training of health worker on service provision of IFAS through OJT

Integrated IMAM and IFAS in outreach clinics during routine and Malezi Bora Days of November 2015

Health education sessions held at MCH in the six sub counties

Improve the nutritional status of children less than 5 years of age

- Support supervision Conducted Community Baby Friendly Initiative in Koibatek with support from APHRC, Kenyatta University
- Self-assessment of hospitals offering maternity services has been carried out in Kabarnet and Eldama Ravine Hospitals.
- Formation of M2MSGs to support HINI intervention has been to support the efforts of the Health workers.

- Distribution of anthropometric assessment tools has been carried out and all immunizing facilities are covered.
- Marking and scaling up activities during national campaigns especially during world Breast feeding week
- Distribution of IEC materials
- ECD Vit A. supplementation Mostly during Malezi Bora weeks in November 2015
- Distribution of storage 10 containers for repositioning Nutrition and Health Commodities.

To reduce the prevalence of micronutrient deficiencies in the population

- Conducted trainings on supplementation to service providers
- Integration of supplementation during Malezi Bora week
- Monitoring and supplementation i.e. iodine, iron and vit. A.

To improve access to quality curative nutrition services including TB, HIV, diabetes, hypertension etc

- Sensitization of 3 CHMT members on Nutrition in HIV and TB was carried out.
- Monitoring of the relevant nutrition commodities done during routine supervision

Halt and reverse the prevalence of diet related non communicable diseases.

- Formation of Diabetic Association and registration of members in Eming Health centre
- On-going screening for NCDs in the 6 sub county hospital

To improve nutrition in schools, public and private institutions

- Training of ECD teachers on de-worming and VAS
- Proposal developed on Introduction of school meals programme with support from WFP and World Vision

To improve nutrition knowledge attitudes and practices among the population

- Improved Nutrition advocacy through use of mother to mother support groups.
- Community sensitization through barazas and Community Health Units.

To enhance evidence-based decision-making through research

The coverage assessment was conducted in between 12th October to 23rd October 2015 for stage 1 and 2 and from 28th October to 2nd November 2015 for stage 3. In

total, there were 23 participants who were involved in the collection of the both qualitative and quantitative data. The participants were drawn from the Ministry of Health, WVK nutrition project staffs and UNICEF. This survey was carried out with financial support from World Vision Hong kong

To strengthen coordination and partnerships among the key nutrition actors

County Nutrition Technical Forums CNTF was carried out in East Pokot, Marigat and Mogotio Sub Counties this brought together both Nutrition sensitive and Nutrition specific sectors and partners

90. Reproductive Health and Maternity Services

During the quarter the health facilities recorded 276 delivery through Caesarian Sections, 2645 Normal Deliveries, 63 Still birth, 31 Neonatal Deaths and no Maternal deaths .

91. Diseases Surveillance and Response

The department undertook various activities aimed at prevention and control of water related diseases related to Elnino rains.

Sensitization sessions

On Job Training (OJT) sessions conducted on disease surveillance and routine immunization during the period under review, OJT on disease surveillance was conducted at different facilities; Torongo, Arama in Koibatek s/county and other s/counties.

Disease surveillance was also integrated in a stakeholders training during WASH and cholera sensitization.

Cholera outbreak

- Sensitization 6 barazas held in Marigat and Mogotio
- 3 stakeholders forums on sensitization
- Total cases seen during the outbreak 218 which was 100 probable cases and 118 confirmed cases
- The cases increased steadily from different areas around the epicenter, Athinai estate within the sisal factory and later Marigat areas near the irrigation schemes and the surrounding environment.
- Majority were school going children below the age of 15 years the rest were above 20 years

92. Weaknesses & Challenges

- ✓ Hard to reach areas of the county which performs poorly in all indicators
- ✓ Insecurity in some parts of the county
- ✓ Nomadic way of life amongst the population hinders implementation of surveillance activities.
- ✓ Inadequate logistics at the county level
- ✓ Inconsistent flow of funds for supportive supervision
- ✓ High staff turnover in some sub-counties
- ✓ Laboratory Infrastructure shortages and renovations
- ✓ Understaffing in most rural health facilities
- ✓ Staff promotions and designation
- ✓ Continuous Capacity building of all technical staff.
- ✓ Inadequate support in logistics and funding to nutrition
- ✓ Inadequate technical capacity/skills among staffs especially newly recruited Health workers and CHVs
- ✓ Lack of reporting tools and poor documentation
- ✓ Initial poor ownership of nutrition program activities by the Sub counties
- ✓ Contractors not sufficiently oriented to **stakeholders** participation- **public participation** in project implementation
- ✓ Ill prepared facility management teams(HWs as well as committee)
- ✓ Element of mistrust/speculation-due to limited information- hampers progress and breeds hostility
- ✓ Generally poor workmanship- mostly due to inadequate supervision by all parties
- ✓ **Inadequate/untimely technical advice** on construction leading to omissions with far reaching implications(structural alterations/corrections)
- ✓ **Standardization of design** and construction visa-vis the cost need to be harmonized(Maternity, ward, theatre etc)

- ✓ **Low budgetary allocation:** Despite increased budgetary allocation the department cannot meet its entire obligation due to inadequate resources. Most affected are preventative health care programs.
- ✓ **Shortage of staff:** This challenge has dogged the sector for a better part of the year despite concerted efforts to recruit. Most rural health facilities are still under one nurse and others still have no qualified teams. A shortage field extension workers (CHEWs) to run community health services.
- ✓ Nomadic migrations/displacement of populations in pastoral communities due to drought, and insecurity.
- ✓ Increasing demand for health services

Department Of Transport, Infrastructure and Energy

93. The Transport and Infrastructure Department consists of Roads; Public Works; Transport Sub departments.

Vision

To achieve high standards in infrastructural facilities and ICT services

Mission

To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development

Strategic Objectives

94. The strategic objectives are:

- ❖ To develop rural and urban roads infrastructure for improved social and economic integration
- ❖ To develop ICT infrastructure, capacity and software application systems for sustainable development;
- ❖ To promote effective public transport and traffic management;
- ❖ To ensure compliance to standards in public works;
- ❖ To develop and improve access to stable, reliable and affordable energy;
- ❖ To promote excellence in service delivery;
- ❖ To develop institutional and legal framework.

County Response to Department Vision and Mission

95. Poor physical infrastructure has been identified as a major setback in development in the county and hence the overall strategy is to provide physical infrastructural facilities through rehabilitation, improvement and effective management and expansion of the existing facilities. The road network will be maintained and improved through gravelling, grading and upgrading to bitumen standard. Power and telephone services, will be expanded to cover all the Sub-Counties targeting market centres, institutions and main community projects.

Expenditure trends

96. During the current financial year 2015/16 the department was allocated Kshs 570,543,593.22 to fund its expenditure; Kshs 53,553,030.22 and Kshs 516,990,563 for recurrent and development expenditures respectively.
97. The department by the end of the second quarter had spent Kshs 8,726,704 on recurrent expenditure and Kshs. 68,533,461 on development.
98. The half year absorption rate for recurrent and development expenditure was 47 per cent and 23 per cent respectively. The overall half year absorption rate for the department was 25 per cent.
99. The recurrent allocation reduced from Ksh 59,763,981 in 2014/15 financial year to Ksh 53,553,030 in 2015/16 financial year. The recurrent expenditure in the period under review reduced from Ksh 22,704,373 in 2014/15 financial year to Ksh 8,726,704.
100. The development budget reduced from Ksh 529,121,643 in 2014/15 financial year to Kshs. 516,990,563 in period under review, while the development expenditure for the quarter reduced from ksh 139,929,000 in 2014/15 financial year to 68,533,461.

Table 19: Expenditure Analysis

Economic Classification	Approved Estimates (Kshs)		Actual Expenditures 2014/2015 FY- (Kshs)		Actual Expenditures 2015/2016 FY- (Kshs)		Total (Q1+Q2) 2015/16 FY	Absorption Rate 2015/16 FY
	2014/15	2015/16	Q 1	Q 2	Q1	Q 2		
Recurrent	59,763,981	53,553,030	4,732,573	22,704,373	16,563,390	8,726,704	25,290,093	47%
Development	529,121,643	516,990,563	24,203,047	139,929,000	50,302,045	68,533,461	118,835,506	23%
Total	588,885,624	570,543,593	28,935,620	162,633,373	66,865,435	77,260,165	144,125,599	25%

Milestones

101. By the end of the second quarter approximately 75% of the 2014/2015 projects were completed.

The following projects were implemented during the second quarter of the financial year:

- **Culvert and Gabion Installation;** Turbei-Cheptigit-Kerio River Road, Kaptimbor-Sifika, Chesirimion -Kashokon,
- **Gravelling;** Kamusar- Kapkombe, Kapkut Road, Kaptuya Lolgos,
- **Dozer Works;** Pemwai Keturwo, Barbarchun-Chemoe Road, Akwichatis-Nasorot-Napukut-Choken, Lomechan-Topulen-Ameyan, Nginyang – Nalokat, Nakoko-Malinmgal Road
- **Grading;** Boruyo-Chepkessin Road,
- Steel Fabrication, Excavation, Bush Clearing; Bartoronjo Footbridge, Ketindui Footbridge,
- **Filling, Culvert Installation, Scarifying, Relocation of utility lines;** Cereal Road kabarnet

- ◆ **Drift Construction, Gravelling, Gabion Installation;**Tangulbei Mukutani,
- ◆ **Drift Construction;** Chemolingot Kositei Katikit Kapturo, Karolwo Silit,
- ◆ **Bush Clearing;** Loropil-Ngambo-Sintaan,
- ◆ **Stone pitching, hand packing, priming;** Mosque - County Offices
- ◆ **Roads Done By County Machines**

Table 20: Several roads were opened up and rehabilitated using county machines.

S/No	ROAD NAME	ACTIVITY
1	Kipsogon – Logiri-LIC Road	Road opening with a dozer
2	Hospital Road	Grading and Gravelling
3	Solian Road	Grading
4	Seguton –Timboroa – Mumberes Road	Gravelling
5	Sirwa – Lawina – Mokirip Road	Road opening with a dozer
6	Tenges – Mogorwo Road	Gravelling
7	Cereal-Kapkut Road	Gravelling
8	Kimalel Air Strip Road	Grading
9	Rondinin – Moigutwo- kipkaren Road	Road opening with a dozer

102. Data collection was carried out for roads budgeted for under financial year 2015/2016 and Road Maintenance Levy Fund. These are: Tulongoi-Kakatit-Lawina Road, Kibingor-Cheboruswo Footbridge, Sirata-Losampurmpur Road, Mosuro-Sokotei Road, Tunomoi-Karmatat Road, Stage-Koimugul-Keneroi Road, Waseges-Sambaka-Nyimbei Road, Ketkor-Kormor-Kaptum Road, Kipkitur-Kisanana-Railways road, Sirwa-Sore Road, Ngolong-Kapkokwon-Muchukwo Road, Napukut-Nkeluk Road, Nginyang-Tarakai Road, Rotu-Kongor Road, Kamurio-Kabunyany Road, Loiwat-Kerelon-Donge Road, Solian-Kirobon-Lebolos-Kabimoi Road.

103. Challenges

- i. Budgetary allocations for road maintenance are inadequate.
- ii. Some of the projects had to be reviewed because the budgetary allocations were not sufficient for the scope of works required. This has caused a significant delay in the implementation of these projects.
- iii. Lack of capacity of our contractors in terms of skills and resources.
- iv. A significant number of contractors lack the machinery to implement projects and thus end up relying on hiring the same machines which slows down the pace of projects.
- v. Lack of supervision vehicles for frequent supervision.
- vi. This makes it difficult to supervise projects effectively throughout the project implementation.
- vii. Lack of adequate number of personnel to carry out supervision.

Department Of Agriculture, Livestock Development and Fisheries

104. The Agricultural Department comprises of the following four sub-departments: Agriculture; Livestock Development; Fisheries Development; and Veterinary.

Vision:

A food secure, competitive and productive County.

Mission:

To improve livelihoods through promotion of competitive agriculture, innovative research, growth of a viable cooperatives sub sector.

County Response to Department Vision and Mission

105. This is major sector in the county since 80 per cent of the population depends on agriculture for their livelihood. Agricultural production however has been varying over the years depending on the amount of rainfall received per year. The county will strive to increase crop and livestock production so as to attain food security and provide marketing of farm and livestock produce. In addition promotion of drought resistant crops and small scale irrigation will be adopted. The cooperative development and marketing sub Department will also be improved. Construction of honey refinery will be a priority in order to add value to the locally produced honey. Farmers will be encouraged to form marketing societies for their farm produce and livestock so as to reduce exploitation from middle men. Value addition will also be a priority in the county.

106. Strategic Goal

The Strategic goal for the Department is to attain food security.

107. The strategic objectives of the Department are to:-

- i. Increase productivity through facilitating access to affordable and quality inputs and Services;
- ii. Increase market access through promotion of value addition and development of standards along the value chain;
- iii. Reform institutions in the Department into high performing and sustainable entities that facilitate economic growth;
- iv. Promote adoption of appropriate technologies for crops, livestock and fisheries.
- v. To promote excellence in service delivery.
- vi. To develop institutional and legal framework for the sector.

- vii. To Increase crop production and productivity for food security
- viii. To Increase production and productivity in livestock for food security
- ix. To prevent and control livestock diseases
- x. To promote fish production for food security
- xi. To Enhance drought resilience and climate change adaptation

Expenditure trends

108. In the current financial year 2015/16 the department was allocated Kshs 446,133,839.00 to fund its recurrent expenditure and Development. The recurrent is Kshs. 210,646,128 while development expenditure is Kshs 235,487,711.00.
109. The department by the end of the second quarter had spent Kshs.61,460,423 on recurrent expenditure and Kshs.21,932,757 on development.
110. The half year absorption rate for recurrent and development expenditure was 46 per cent and 12 per cent respectively. The overall half year absorption rate for the department was 28 per cent.
111. The recurrent allocation increased from Ksh185,472,281 in 2014/15 financial year to Ksh210,646,128 in 2015/16 financial year. The recurrent expenditure in the period under review reduced from Ksh70,700,047 in 2014/15 financial year to Ksh61,460,423.
112. The development budget increased from Ksh 248,742,784 in 2014/15 financial year to Kshs. 235,487,711 in period under review.

Table21 Expenditure Analysis

Economic Classification	Approved Estimates (Kshs)		Actual Expenditures 2014/2015 FY-(Kshs)		Actual Expenditures 2015/2016 FY- (Kshs)		Total (Q1+Q2) 2015/16 FY	Absorption Rate 2015/16 FY
	2014/15	2015/16	Q 1	Q 2	Q1	Q 2		
Recurrent	185,472,281	210,646,128	27,412,153	70,700,047	34,930,315	61,460,423	96,390,737.15	46%
Development	248,742,784	235,487,711	19,137,158	42,922,267	7,312,284	21,932,757	29,245,041	12%
Total	434,215,065	446,133,839	46,549,311	113,622,314	42,242,599	83,393,179	125,635,778	28%

Milestones

Agriculture

113. In 2015/16 Financial year the Department of Agriculture has a total of twenty (19) development projects out of which six are roll over projects (marked in yellow)

from 2014-15 financial year. All the projects are at various stages of completion, the challenges are slow procurement process /slow development of BQ by the procurement department and works office.

114. Challenges

- ✓ Inadequate and aging staff hence staff to farmer ratio being 1:1400 as opposed to recommend average of 1:400, need to hire new staff
- ✓ Old and unreliable transport hence need for new motorcycles; 14 motorcycles grounded,4 motor vehicles grounded
- ✓ Delay by treasury in wiring the funds to suppliers for fuel and delivery of planting materials
- ✓ Inadequate resources (financial) allocated to the department, pooled resources mostly financial which affects amount allocated for each and every activity need to segregate finances per department and station

Fisheries

115. 4-ponds were stocked by individual farmers,-Chemususu dam was stocked with 5000 trout fingerlings, this was done in collaboration with donors (Fly Fish Association), the species are meant for low temperature waters, the fish was sourced from Nyeri;- 3, private ponds were constructed,-8 Barazas held,-A total of 78 ponds were sampled,-A total of 384 farm visits were carried out,-1,555 kgs of tilapia and 1,050 kgs of catfish was harvested in dams and sold at an average of ksh 350 per kg, earning a total of ksh 911,750

116. Challenges/Solutions

- ✓ Old Fishing gears – new should be availed to fisher men across the county to improve fishing in L.Baringo and dams.
- ✓ The county department is having one old pick up vehicle and one motorcycle, which do not reach out to all sub counties. The department recommends urgent provision one more vehicle to aid in service delivery
- ✓ The county government should establish a processing plant to reduce the post-harvest losses enhance increase in yields.
- ✓ A hatchery should be established in the county to provide cheap and quality fingerlings to our farmers which in turn will stimulate the growth of fish farming in the county.

- ✓ The department has few technical staff; therefore more staff should be employed to strengthen extension services.

117. **Livestock production-Achievements**

- Construction of 1 livestock sale yard at chepngeret in Tiaty sub county- BQ already developed for market , documents submitted to procurement for award of tender
- Renovation of Barwessa livestock sale yard in Barwessa- BQ already developed for market,
- documents submitted to procurement for award of tender.
- Modernization of Kimalel Goat Auction in Marigat, Baringo south subcounty- Construction at new site ongoing(auction yard complete, perimeter fence construction ongoing.,2015 auction successfully staged, Bill of quantities for pavilion being developed by public works, requisition made to procurement for completion works,70% complete.
- Procurement and installation of 3 Milk coolers -Beneficiaries identified (Emining ,Mochongoi and Arama)and sensitized on requirements to host the coolers,requisitions with specifications already submitted to procurement for award of tender,BOQs already developed for house coolers,40% complete
- Establishment of a milk processing plant- Consultant engaged, Feasibility studies on going, Requisitions to procurement submitted, Team from public works to visit model processing plant to come up with design, 40% complete
- Establishment of hatcheries for poultry upgrading-Specifications for the egg incubators already submitted to Procurement office for award of tender, 40% complete.
- Procurement and distribution of pasture seed- Specifications for the pasture seeds supply already submitted to Procurement office for award of tender
- Construction of a hay store- BQ already developed, documents submitted to procurement for award of tender,40% complete
- Apiculture development (purchase and distributionof 570 beehives)- Specifications for the beehives to be supplied already submitted to Procurement office for award of tender,40% complete
- The KCB foundation-Baringo county livestock development project- Loan applications for Torongo farmers cooperative submitted and accepted. for support to buy chaff cutters using an interest free free loans

- Agricultural Sector Development Support Program (ASDSP) - Value chain actors Concepts on capacity building supported.

Capacity Building of the Baringo Livestock Community

- a) total of 369 farm visits carried out countywide.
- b) 1 field day carried out .
- c) A total of 11 farmer group trainings carried out countywide in the following areas-Poultry rearing,Pasture production, conservation and utilization,Dairy production and clean milk technology,Small stock(goat and sheep) management,Modern beekeeping and value addition,Training on livestock marketing and Demonstration on castration

118. Challenges /Solutions

Livestock SaleYards. Site identification, development of drawings/plans and Bill of quantities takes time

Solutions-Liasing with public works to expedite the process of generating drawings and bill of quantities. .

Using the already pre qualified contractors to undertake construction of the new sale yards from the reallocated money.

Decentralizing supervision of the sale yards from the county livestock office to the sub county livestock offices.

Modernization of The Kimalel Goat Auction Yard.

Design and bill of quantities required for relocation of the goat auction yard to the new site was time eating.

Delay in release of support by development partners.

Solutions-Liasing with the public works to have the designs done and Bill of quantities generated on time.

Deep engagement of development partners.

Milk Coolers.

The milk coolers due to their cost and nature of equipment are not readily stocked by suppliers who have to import from outside the country which takes time.

Solutions-Capacity building of the beneficiaries on the requirements before support with the facility .

Using the already reputable suppliers of milk coolers in the county with a history of quality service and timely delivery who have supplied other dairy cooperative societies before.

Pasture Production-Procurement Of Pasture Seed-Inadequate supply/availability of some varieties of high quality range seed from within the county such as BOMA rhodes.

Solutions-Scouting for high quality range seeds by the department from pasture seed suppliers from other counties from reputable institutions such as Kenya seed Company Ltd.

Poultry Upgrading Program-Inadequate supply of high quality cockerels from within the county because of high demand for the high quality cockerels/day old chicks at KARI Naivasha.

Solutions-Establishment of local hatcheries

Apiculture Development

Interventions/Solution-Using prequalified suppliers.

Capacity Building/Extension-Untimely release of financial resources by the national government to the county government affects the livestock seasonal calendar and extension activities.

Inadequate allocation of funds for livestock initiatives such as capacity building(extension).

Solutions-Proposal development to development partners to fund livestock projects and activities.

Collaboration between the 4 departments in the Ministry of Agriculture, Livestock and Fisheries for joint activities which save costs and working with other stakeholders.

KCB Foundation/Baringo County Government Livestock Project.

The inadequate capacity of the beneficiaries to immediately meet the requirements for the interest free loans.

Solutions- Capacity building of the beneficiaries by the department of livestock production on the requirements to enable them access the support such as preparation of business plans and cash flow statements..

119. Recommendations

- More resources should be allocated from the county treasury towards livestock development in the county.
- The M&E department should be given more financial and technical support to improve the quality of data.
- More resources need to be mobilized by the department from development partners through proposals to supplement the county allocations.
- The linkages between the livestock department and other development partners need to be strengthened to know who is doing what, where and when.
- The procurement process still needs more streamlining.

Education and ICT Department

120. The department consists of three (3) sections, namely Vocational Education & training (VET), Information Communication Technology (ICT) and Early Childhood Development Education (ECDE).

Vision

A globally competitive education training, research and innovation for sustainable development

Mission

To provide, promote and coordinate quality education and training, integration of science, technology and innovation in sustainable socio-economic development process.

Mandate

121. To provide funds required for the development of the necessary infrastructure for the institutions of basic education and training used for conducting preliminary education, child care facilities home craft centres and Vocational Training Centres.

Strategic Objectives

- ❖ To increase the number of classrooms and improve infrastructural facilities to create conducive environment for learners.
- ❖ To improve performance through e-learning.
- ❖ To Enhance access to ECD education to all children in Baringo County

Expenditure trends

122. In the current financial year 2015/16 the department was allocated Kshs 489,621,896.24 to fund its recurrent expenditure and Development. The recurrent is Kshs. 268,049,954 while development expenditure is Kshs 221,571,942.
123. The department by the end of the second quarter had spent Kshs. 29,447,779 on recurrent expenditure and Kshs. 14,015,655 on development.
124. The half year absorption rate for recurrent and development expenditure was 43% per cent and 31% per cent respectively. The overall half year absorption rate for the department was 38% per cent.
125. The recurrent allocation increased from Ksh215, 574,411 in 2014/15 financial year to Ksh268, 049,954 in 2015/16 financial year. The recurrent expenditure in the period under review reduced from Ksh57, 920,076 in 2014/15 financial year to Ksh29,447,779.
126. The development budget reduced from Ksh254, 797,284 in 2014/15 financial year to Kshs. 221,571,942 in period under review. The development expenditure in the period under review reduced from Ksh 26,346,711 in 2014/15 financial year to Ksh 14,015,655.

Table 22 Expenditure Analysis

Economic Classification	Approved Estimates (Kshs)		Actual Expenditures 2014/2015 FY- (Kshs)		Actual Expenditures 2015/2016 FY- (Kshs)		Total (Q1+Q2) 2015/16 FY	Absorption Rate 2015/16 FY
	2014/15	2015/16	Q 1	Q 2	Q1	Q 2		
Recurrent	215,574,411	268,049,954	15,434,562	57,920,076	86,746,780	29,447,779	116,194,558.75	43%
Development	254,797,284	221,571,942	25,554,012	26,346,711	53,825,831	14,015,655	67,841,486	31%
Total	470,371,695	489,621,896	40,988,574	84,266,787	140,572,611	43,463,434	184,036,044	38%

127. Milestones

- ✓ 116 ECDE classrooms -BQs Ready and in Procurement stages
- ✓ 10 Youth Polytechnics -BQs Ready and in Procurement stages
- ✓ Construction of a laboratory at Kuikui Secondary School
- ✓ Support Sokotei School in dormitory construction
- ✓ Installation of Virtual Private Networks (Optic Fibre Connectivity) at the Governor's building -Technical Specifications have been prepared and awaiting tendering
- ✓ Successful nomination of Board of Management for Youth Polytechnics

- ✓ During the quarter, the Department distributed tools and equipment in Polytechnics and they include cabinets, binding machines, assorted tools, cash register, Electrical, hairdressing and welding & fabrication tools and equipment, water pump and assorted tools as reported by the managers.\
- ✓ Completion of workshops Ochii, Mukuyuni, Kamelilo and Kapkwang and Mogotio dormitories in Yps
- ✓ Guidance and Counselling sessions were given to Youth to equip them with skills, attitudes and knowledge which enabled them to confront social and emotional inadequacies.

128. Disbursement Of Bursaries Fy 2015/2016

- ✓ A total of Kshs. 5,400,565 out of Kshs. 26,000,000 which was credited to the Bursary account in June, 2015 was disbursed to beneficiaries in this quarter. A total of 675 students benefited across the County at an average of Ksh 8,000 from both colleges, tertiary institutions and secondary schools.
- ✓ Regulations for issuance of bursaries and scholarships has been done and approved by the County Assembly. The document has been presented to Kenya Law Reform Programme for ratification and gazettelement.

129. ICT Section

- ✓ ICT Board and Steering Committee-•ICT Department has temporarily formed a steering committee. Members were drawn from various departments to assist in day to day running operations in the ICT sector. The County has now in place ICT Advisory Committee appointed by H.E. the Governor whose main role is to offer technical advice to the County on ICT matters.
- ✓ During the period, several staff in the Department attended various trainings in preparation of ICT Road map, County Revenue Management systems among others.
- ✓ The Department also took part in the Baringo Entrepreneurship and Expo Summit whereby innovators showcased their abilities in ICT and Agribusiness.
- ✓ The department has also played a role in the Elias IT Centre in conducting basic computer training. During the period, more than 1000 students have been trained on basic computer training for free. Those who have been trained so far include civil servants, government officials teachers both primary and secondary school and form four leavers. Enrolment for the next intake is ongoing.

- ✓ The department of ICT in conjunction with Central Bank of Kenya conducted training for Treasury personnel in ebanking and the system is now being utilized and has replaced Gpay.

130. Challenges faced by the Department during the period

- **Staffing:** The department lacks enough staff to implement its activities. The department has only 3 staff and one on contract.
- **Lack of funds :** The department lacks funds to implement its projects and activities.
- **Lack of office space:** The available office space is small and is shared by the officers which hinders smooth running of operations.
- **Motor vehicle:** The Department lacks a motor vehicle to supervise its activities and operations in sub counties. The department has only one vehicle which is utilized by the CEC and Chief officer for running departmental operations.
- **Management Information Systems:** The county has several management information systems which run parallel as explained above. Managing these systems is difficult since they are not controlled in one central point.
- Inadequate and outdated tools and equipment in YPs
- Poor infrastructure in YPs
- Lack of mentors/role models in the YPs
- Trainees low self-esteem
- Rampant cases of pregnancies
- Managers are overworked and thus should be paid some responsibility allowance
- Poor fee payment in YPs
- BOG members who do not understand their leadership, governance and accountability role.
- Lack of Development partners
- Registration of ECDE Teachers was difficult since most teachers did not give enough information on time.

131. Recommendations

Staffing

- ✓ More staff needs to be recruited to facilitate smooth running of operations in the department.

Lack of funds

- ✓ The department be considered for budgetary allocations especially development budget so that we can implement the CIDP activities.

Lack of office space

- ✓ The available office space is small and is shared by the officers which hinders smooth running of operations.

Motor vehicle

- ✓ The department be allocated finances to purchase another vehicle that will aid in supervision of sector projects and activities.

Management Information Systems

- ✓ The County to consider having an integrated system to run all the County affairs, fleet management system, Records Management System, Procurement Management System, Revenue Management System, and Revenue among others. Having an integrated system in place will help us track our daily operations hence better service delivery to our citizens.
- ✓ Installation of Virtual private networks be done so that all the sub counties are linked via one central server at the headquarters. This will help improve efficiency in operations since one integrated system will be utilized by all departments.
- ✓ Future budget committees should consider funding ICT projects so that we can boost the economy of our county through utilization of ICT.
- ✓ Current ICT budget is under recurrent budget and every departments runs its own affairs.
- ✓ Provision of appropriate and modern tools & equipment

Department Of Water and Irrigation

- 132.** The department comprises of the following sub-departments: water and irrigation and related research and development. The department of Water and

Irrigation is mandated with the responsibility of water resource development for irrigation and to enhance access to clean and affordable water services

Vision

Provision of adequate, affordable, reliable water services for human, livestock and water for Irrigation to foster economic growth for Baringo County Residents

Mission

To provide adequate water for Irrigation and, efficient, adequate, and sustainable water services to all county residents and livestock by the year 2030 through continuous improvement, expansion of Water Supplies and provision of good quality water.

Mandate

133. The department's mandate includes:
- Provision of water services to human and livestock,
 - Construction of sewerage facilities to manage liquid waste
 - Reclaiming of degraded lands, ASALs into vibrant economic development areas
 - Provision of adequate water for Irrigation.
134. The main focus area for the period under review was to finalize the implementation of 2013/14 and 2014/15 FY projects and fast track finalization of field verification and preparation of BoQs ready for the start of procurement and implementation of projects for 2015/16 Financial year.

Main water sources; springs, wells, boreholes, ground catchments or pans, dams, roof catchments, waterholes, streams and rivers and lakes.

135. **Strategic Objectives**
- i. To increase safe water accessibility through rehabilitation of existing water supplies and development of new ones;
 - ii. To provide adequate water for irrigation through the construction of irrigation structures to allow development and expansion of irrigable land;
 - iii. To design sewerage facilities
 - iv. To build staff and community capacity on irrigation and water services activities and management;
 - v. To partner with other stakeholders in Research and Development of water and irrigation prospects

136. The strategic objectives above contribute to the provision of quality life for Baringo citizen as stated in the Vision 2030. The prioritized Water and Irrigation projects are meant to fast track the implementation of the County and the National strategic plans that were guided by the CIDP and the Constitution of Kenya.

Expenditure trends

137. In the current financial year 2015/16 the water and Irrigation department was allocated Kshs 502,349,869 to fund its recurrent expenditure and Development expenditures. The recurrent allocation is Kshs. 88,330,276 while development expenditure is Kshs 414,019,593.

138. The department by the end of the second quarter had spent Kshs.17,042,746 on recurrent expenditure and Kshs. 76,448,719 on development.

139. The half year absorption rate for recurrent and development expenditure was 44% per cent and 23% per cent respectively. The overall half year absorption rate for the department was 27% per cent.

140. The recurrent allocation increased from Ksh 81,354,324 in 2014/15 financial year to Ksh 88,330,276 in 2015/16 financial year. The recurrent expenditure in the period under review reduced from Ksh 33,181,019 in 2014/15 financial year to Ksh 17,042,746.

141. The development budget increased from Ksh 380,151,532 in 2014/15 financial year to Kshs.414,019,593 in period under review due to prioritization of the water sector by the county. The development expenditure in the period under review reduced from Ksh 82,820,661 in 2014/15 financial year to Ksh 76,448,719. This was due to cumbersome procurement procedures.

Table 23: Expenditure Analysis

Economic Classification	Approved Estimates (Kshs)		Actual Expenditures 2014/2015 FY- (Kshs)		Actual Expenditures 2015/2016 FY- (Kshs)		Total (Q1+Q2) 2015/16 FY	Absorption Rate 2015/16 FY
	2014/15	2015/16	Q 1	Q 2	Q1	Q 2		
Recurrent	81,354,324	88,330,276	11,150,002	33,181,019	22,016,700	17,042,746	39,059,445.67	44%
Development	380,151,532	414,019,593	45,645,252	82,820,661	19,129,983	76,448,719	95,578,702	23%
Total	461,505,856	502,349,869	56,795,254	116,001,680	41,146,683	93,491,465	134,638,148	27%

Roll over Budget 2014/2015 FY – Project progress

142. There are 114 high impact projects were prioritized across the county and categorized as below;

- a. Construction , rehabilitation and expansion of existing irrigation projects through expansion of convergence pipelines, weir rehabilitation, intake protection, canal lining, provision of potable pumps for irrigation
- b. Rehabilitation and expansion of surface gravity and pumping systems through purchase and laying of pipes, weir rehabilitation
- c. Construction of water storage facilities for Livestock consumption and small scale domestic use
- d. Purchase and installation of roof catchment for institutions
- e. Ground water development ; borehole drilling and equipping, rehabilitation and replacement of pumps

Most of the works were completed by the close of 2014/15 FY and payments done. However, it was noted that, contractors recorded slow progress due to cash flow problems.

Milestones

143. The department by the end of the reporting period achieved the following:
 - a. Finalized collection of design data and prepared BoQs for 42 projects for 2015/16 and submitted for procurement process.
 - b. Community meetings to address water issues were held in most parts of the County including Kapkong Water project, Lombogishu, Meisori
 - c. Equipping of boreholes drilled by the County Government was completed for Ponpon, Losumpurmpur and Chepchamus. The respective communities are served with safe and clean water by the boreholes.
 - d. Upgrading of Chebarsiat, Natan and Ngaratuko boreholes from hand pump to solar system was also completed. The respective communities are served with safe and clean water by the boreholes.
 - e. Emining, Mosuro and Cheraik Irrigation projects 2nd phase completed and functional
 - f. Operation and maintenance for stalled or broken down pumping machines were done for Maoi, Mochongoi , Sirata, Deaf and blind, Molo, Chemintany, Tenges (ESSO), Kipsoit and Kasisit boreholes. Chemintany, Kipsoit and Mochongoi boreholes were repaired while the rest were fronted for procurement of the identified damaged pumping items.
 - g. Procurement for 2015/2016 projects are ongoing
 - h. Repairs were done for the broken down pumping system for Kirandich dam that serves Kabarnet water supply
 - i. Feasibility studies for Kapkelelwa Irrigation was done jointly by the County Irrigation Officers and National Irrigation Board technical Officers in preparation for funding by the National Government through NIB

144. Challenges

- i. Breakdowns of water supplies and at times lack of transport to quickly respond to breakdowns.

- ii. Lack of timely preparation of new projects due to changes of proposals by respective wards
- iii. Loss of Baringo North Sub County Officer which has slowed implementation and data collection for the sub county proposed projects

Department Of Environment and Natural Resources

145. The department of Environment and Natural Resources, Energy and Mining manages the diverse landscapes and renewable natural resources on behalf of the people of Baringo County in a manner that supports a healthy environment, a growing economy and strong, vibrant communities. Its core mandate is to foster environmental, energy and mining objectives of the county government on behalf of the people of the county of Baringo. The 2014-15 Annual Report details the department's activities and results for the fiscal year ending June, 2015.

Objectives

146. The purpose of the department is to ensure that the people of Baringo County benefit from the productive, sustainable use of the county's natural resources, minerals and energy. For this to be achieved, the management of environment and natural resources is key to delivering economic, environmental and social benefits to all people of Baringo County. In order to achieve this, the department is geared towards actualizing the objectives set out in its sectorial which are;

- i. To develop, implement and review sectoral strategies, policies and legislative frameworks in line with the Constitution of Kenya and other international development plans.
- ii. To enhance sustainable management and research on environment and natural resources in Baringo County.
- iii. To enhance access to natural resources benefits for socio-economic development of the people of Baringo county.
- iv. To enhance capacity building for environment and natural resources management.

Expenditure trends

147. In the current financial year 2015/16 the Environment department was allocated Kshs 76,545,691 to fund its recurrent expenditure and development expenditures. The recurrent is Kshs. 28,314,129 while development expenditure is Kshs 48,231,562.

148. The department by the end of the second quarter had spent Kshs. 11,229,359 on recurrent expenditure and Kshs. 3,837,700 on development.

149. The half year absorption rate for recurrent and development expenditure was 60% per cent and 15 % per cent respectively. The overall half year absorption rate for the department was 32% per cent.

150. The recurrent allocation reduced from Ksh 31,988,680 in 2014/15 financial year to Ksh 28,314,129 in 2015/16 financial year. The recurrent expenditure in the period under review increased from Ksh 6,298,399 in 2014/15 financial year to Ksh 11,229,359.

151. The development budget increased from Ksh 46, 819, 539 in 2014/15 financial year to Kshs. 48,231,562 in period under review due to prioritization of the water sector by the county. The development expenditure in the period under review reduced from Ksh 13,051,590 in 2014/15 financial year to Ksh 3,837,700. This was due to cumbersome procurement procedures.

Table 24: Expenditure Analysis

Economic Classification	Approved Estimates (Kshs)		Actual Expenditures 2014/2015 FY- (Kshs)		Actual Expenditures 2015/2016 FY- (Kshs)		Total (Q1+Q2) 2015/16 FY	Absorption Rate 2015/16 FY
	2014/15	2015/16	Q 1	Q 2	Q1	Q 2		
Recurrent	31,988,680	28,314,129	2,952,613	6,298,399	5,840,494	11,229,359	17,069,852.15	60%
Development	46,819,539	48,231,562	496,944	13,051,590	3,286,509	3,837,700	7,124,209	15%
Total	78,808,219	76,545,691	3,449,557	19,349,989	9,127,003	15,067,059	24,194,061	32%

152. Key Achievements

- i. Environmental Education campaigns through clean ups-3 NO. of clean ups, there has been improved collaboration between town and sub county administration in solid waste management, SWM still hampered by lack of dumpsites
- ii. Community awareness meetings- 13 NO of sensitizations meeting held.
- iii. Distribution of improved jikos-251 no. of jikos distributed
- iv. Promotion of Agro- Forestry-600 indigenous trees distributed to household for farm planting
- v. Exhibition of minerals to potential investors in the BEES conference
- vi. Management of solid waste and sanitation in the Kimalel goat Auction
- vii. Having a representative in the Climate Change Conference in Paris Development of project proposal for /to fundraise for 500 acre per ward community forest development
- viii. Leading in efforts towards protection and conservation of indigenous trees
- ix. Development of departments' sectoral plan
- x. Community Environmental education and awareness creation countywide-8 NO. of E.E and awareness
- xi. Control of landslides- 12 NO. of public barazas on el nino disaster management held
- xii. Construction of soil erosion control structures -Salawa gully rehabilitation gabion work 100% complete, 2 water pans excavation works 100%, Barwessa and Kisanana feasibility and designs and BOQs done

- xiii. Spring conservation and protection-Site visits made to Kombosang, Kimoriot & Barbello. Orision and Sinende and designs and BOQs done
- xiv. Training and awareness on renewable energies-9 No. of trainings held

153. Challenges

- Difficult terrain due to overlapping hilly and valley landscape.
- Lack of mode of transport
- Late/delay in disbursement of project funds
- Unpredicted weather conditions of the sub counties which is semi-arid hence do not support seedlings development.
- Poor roads network hindering extension services by government officers, particularly bridges.
- High levels of illiteracy affect communications and dissemination of information to public.
- Inadequate staff

Department of Lands, Housing and Urban Development

Introduction

154. Land is the foundation upon which all activities are based; hence its effective management is paramount for social, economic and political development of our county. It is against this background that the Sector is charged with the responsibility of ensuring efficient administration and sustainable management of land as a resource.

155. The Department of Land is charged with the responsibility of ensuring efficient administration and sustainable management of the land resource in the county. Its mandate is to formulate and implement land policy, undertake physical planning, register land transactions, undertake land surveys and mapping, land adjudication and settlement, land valuation and administration of public and community land. It comprises five departments, namely Physical Planning, Land Adjudication, housing, land Surveys and urban development

Vision

To provide effective, efficient and transparent services related to Lands, housing and urban development in Baringo County.

Mission

To promote, co-ordinate and implement integrated socio-economic policies and programs in the management of lands, Housing and Urban Development within Baringo County.

Mandate

156. The Lands and Physical Planning units are mandated by the Constitution Chapter 5, Part 1 on Land. Specifically sections 60-65 and 68 Legislation on Land. The Housing Development is mandated to facilitate provision of housing in sustainable human settlements and uphold the constitution of Kenya 2010 and more specifically Chapter 4, Article 43 (1) (b) that states that “every person has the right to accessible and adequate housing and to reasonable standards of sanitation.

157. The specific mandate includes:

- ❖ Development and implementation of policies on land
- ❖ Proper Spatial planning and regulation
- ❖ Generation, maintenance and dissemination of accurate geographical data
- ❖ Ascertainment and recording of interests and land rights
- ❖ Settlement of poor landless Kenyans
- ❖ Secure land tenure
- ❖ Property valuation for various purposes
- ❖ Administration of government trust land
- ❖ Management of land information and updating records
- ❖ Ensuring sustainable land use

Expenditure trends

158. In the current financial year 2015/16 the department was allocated Kshs 199,074,218.83 to fund its recurrent expenditure and development expenditures. The recurrent is Kshs.82, 705,992.83 While development expenditure is Kshs 116,368,226.

159. The department by the end of the second quarter had spent Kshs. 28,810,503 on recurrent expenditure and Kshs. 24,870,042 on development.

160. The half year absorption rate for recurrent and development expenditure was 47% per cent and 23 % per cent respectively. The overall half year absorption rate for the department was 33% per cent.

161. The recurrent allocation reduced from Ksh 130,287,896 in 2014/15 financial year to Ksh 82,705,993 in 2015/16 financial year. The recurrent expenditure in the

period under review reduced from Ksh 39,486,538 in 2014/15 financial year to Ksh 28,810,503.

162. The development budget increased from Ksh 77,569,476 in 2014/15 financial year to Kshs. 116,368,226 in period under review due to prioritization of the water sector by the county. The development expenditure in the period under review increased from Ksh 20,909,467 in 2014/15 financial year to Ksh 24,870,042.

Table 25: Expenditure Analysis

Economic Classification	Approved Estimates (Kshs)		Actual Expenditures 2014/2015 FY- (Kshs)		Actual Expenditures 2015/2016 FY- (Kshs)		Total (Q1+Q2) 2015/16 FY	Absorption Rate 2015/16 FY
	2014/15	2015/16	Q 1	Q 2	Q1	Q 2		
Recurrent	130,287,896	82,705,993	6,634,592	39,486,538	10,162,398	28,810,503	38,972,901.15	47%
Development	77,569,476	116,368,226	0	20,909,467	2,040,000	24,870,042	26,910,042	23%
Total	207,857,372	199,074,219	6,634,592		12,202,398	53,680,545	65,882,943	33%

Achievements

163. Physical Planning Department

- a. Revision of development plans: Kampi ya samaki-30% completion Kampi ya Samaki stakeholders forum done, data collection ongoing
- b. Development new plans; Nginyang B Trading centre-Advertisement done Stakeholders forum ,Data collection done
- c. Preparation of PDPs-6 PDPs prepared
- d. Processed building plans applications-21 building plans prepared
- e. Processed Sub-Division scheme plans-8 processed
- f. 2 Site layout plans developed
- g. Revenue Collection Kshs 107,200

164. Survey section

- a. Cadastral survey of plots-2000
- b. Resolution Of Boundary Disputes-17 cases resolved
- c. Issuance of new parcel number-77
- d. Processing of mutation surveys-94 surveys
- e. AiA Collection-Ksh 63,390

165. Land Adjudication

- a. Demarcation/Survey-337 parcels demarcated
- b. Recording and implementation of LCC-Total of 56 cases
- c. Recording and implementation of A/B cases-23cases were heard
- d. A/R objections filed as after publication-350 cases were heard
- e. Submission of sections for titling to DOS-No of titles expected=8900
- f. Publication of sections

166. Towns

- a. Improvement of parking lots (Gabro Parking)-70% Complete
- b. Solid waste management-312 tons
- c. Street lighting-100%
- d. Renovation of monument-50%
- e. Liquid waste management-Exhausted 20 times
- f. Construction of shoe shiner shades-40%
- g. Unblocking and Opening of drainage system-90%
- h. Dispute resolution and land clearance
- i. Revenue collection Ksh. 10,318,077

167. General Lands Office Activities

- a. County Spatial plan- Inception report, StakeholdersForums, Data Collection and Draft Plan done
- b. Resolution of public complaints-50% of issues received solved
- c. Land banks - 40% compete, Procurement process on going

168. Challenges

- Lack of current town regulations
- Lack of field operation vehicle affecting the performance of the department
- Lack of effective development control units within the two towns.
- Lack of technical committee to assist in approval of development application

169. Recommendations

- Need to fast-track the process of approval of town by-laws and land use regulations to facilitate efficient service delivery and development control within the urban centres.
- Addition of personnel within the towns to assist in efficient revenue collection.
- Need to establish a development approval technical committee
- Provide a field operation vehicle for the department

Department Of Industrialization, Commerce, Tourism and Enterprise Development

170. The Department comprises of five sub-departments namely: Industrialization, Commerce, Tourism, Wildlife, Cooperatives and Small & Medium Enterprises (SMEs).

Vision

A regionally and globally competitive economy with sustainable and equitable socio-economic development

Mission

To promote, co-ordinate and implement integrated socio-economic policies and programs for a rapidly industrializing economy

Mandate

The Sector is a key contributor of economic growth of the county as reflected by economic growth rate of the county. The Sector plays a key role in accelerating economic growth, employment creation, poverty reduction, industrial development and achieving equitable distribution of resources as well as attainment of Millennium Development Goals (MGDs) and CIDP through trade, tourism, cooperative development and investments.

County Response to Department Vision and Mission

171. The county will strive to improve trade and industry sub departments in order to reduce poverty. The measures that will be employed to realize this objective include: proper utilization of resources in a sustainable manner with special emphasis put on conservation of forests, development of agro based industries, like milk and meat processing, to increase employment and income generating activities, advocating for efficient rural finance and credit supply system for small scale farmers and improvement of the governance. Security will be increased for trading, industrial development and tourism to take place. At the same time, efforts will be

focused on maintenance, improvement and expansion of the infrastructure that is essential for the department to thrive. All these efforts will contribute greatly to the uplifting of the socio-economic status of the county's inhabitants. Increased power supply will also lead to emergence of small industries and the resultant income generating and employment opportunities.

Expenditure trends

172. In the last financial year 2015/16 the department was allocated Kshs 210,208,801 to fund its recurrent expenditure and Development expenditures. The recurrent is Kshs96, 967,249 and allocated to development budget Kshs113, 241,552.

173. The department by the end of the second quarter had spent Kshs. 15,402,814 on recurrent expenditure and Kshs. 37,017,727 on development.

174. The half year absorption rate for recurrent and development expenditure was 39% per cent and 33% per cent respectively. The overall half year absorption rate for the department was 36% per cent.

175. The recurrent allocation reduced from Ksh 98,439,363 in 2014/15 financial year to Ksh 96,967,249 in 2015/16 financial year. The recurrent expenditure in the period under review reduced from Ksh 48,265,526 in 2014/15 financial year to Ksh15, 402,814.

176. The development budget reduced from Ksh 146,305,499 in 2014/15 financial year to Kshs.113,241,552 in period under review. The development expenditure in the period under review increased from Ksh11, 887,144 in 2014/15 financial year to Ksh 37,017,727.

Table 26: Expenditure Analysis

Economic Classification	Approved Estimates (Kshs)		Actual Expenditures 2014/2015 FY- (Kshs)		Actual Expenditures 2015/2016 FY- (Kshs)		Total (Q1+Q2) 2015/16 FY	Absorption Rate 2015/16 FY
	2014/15	2015/16	Q 1	Q 2	Q1	Q 2		
Recurrent	98,439,363	96,967,249	5,229,630	48,265,526	21,229,156	15,402,814	37,631,970	39%
Development	146,305,499	113,241,552	13,208,318	11,887,144	284,700	37,017,727	37,302,427	33%
Total	244,744,862	210,208,801	18,437,948	60,152,670	21,513,856	52,420,541	74,934,396.75	36%

177. Milestones

- ◆ Five Market shade completed and stalls ready for use
- ◆ Ongoing projection -5 market shades under construction and 4 curio shops

- Support of Community Conservancies at a tune of Ksh.6 million out of which ksh 3,550,000 was allocated to Bursaries and the rest to projects
- Construction Of Industrial Park At Kabarnet
- Revival of aloe factory
- Refurbishment of Lake Baringo-Reptile park/Camp site-Awaiting contract award
- Signages erection
- Participation at the Kabarnet ASK show to publicize departmental services
- Disbursed loans worth Kshs. 6.81millions to 78 Traders
- Training of Loan Beneficiaries at Kabarnet and E/Ravine for 78 traders
- Total Loan recovery for Small and Medium Ent. Fund amounted to Ksh. 1, 509, 417, interest earn was ksh.10, 113.10, the principal amount is ksh.1, 499,303.90.the bank balance as at the end of the quarter amounted to ksh 6,924,300.
- Kimalel Goat Auction and cultural Fair that raised kshs. 23,244,000 for 1937 goats
- Baringo Entrepreneurship and Expo Summit at Kabarnet ASK Show Grounds that engaged investors from within and outside the country
- Participated in North Rift Economic Block Investment Conference at Eldoret
- Participated in Kenya International Investment Conference at KICC Nairobi
- Carry out capacity building, conflict resolution and governance compliance on cooperatives
- Amount received from County Treasury during the quarter was Ksh. 5,791,200 to finance cooperative sub sector, Loan Disbursement to was Ksh. 1,059,500 and Loan repayments amounted to Ksh. 857,250
- Disbursement of Ksh. 1,059,500 cooperative development fund to Marigat Farmers' Co-operative Society and Baringo BodaBoda Youth Sacco Society Ltd for construction of maize drying shade and Purchase of motorbikes

Department Of Youth, Gender, Labour, Sports, Culture, Social Security and Services

Introduction

178. The Department's aspiration for the County is to make a cohesive, secure, socially, culturally and economically empowered community that seeks to enhance a better living environment for its people.
179. This can be done through Promotion of Sporting Activities e.g. organizing Regional and Inter regional competitions which enhances Peace, Cohesion, Unity and Harmony amongst the Community. Also in Sports, wealth creation can be achieved through building of stadiums and setting up of Sporting Academies to curb unemployment of the many Youth in the county. Setting up of Sports Academies for Talent development will help keep the youth busy, and this will help curb idleness that lead to social ills.

Vision

Towards a secure, cultural and socio-economic empowered county.

Mission

To maximize the full potential of Baringo community through participatory engagements that will safeguard the rights and welfare of all enhancing its holistic development.

180. Strategic Objectives

- To develop policies that will enhance better service delivery to the Public.
- To promote and enhance county cultural heritage for sustainable development.
- Promote cultural programs and activities geared towards conservation and preservation of county's cultural heritage and enhancement of national cohesion for sustainable development.
- To develop and nurture youth upcoming talents to promote self-employment and sustainability.

- To create an awareness on children rights and protection and empower the youth with knowledge and skills to promote self-employment
- To empower women financially through inculcation of entrepreneurial skills and loans and offer social protection to the elderly, orphans and persons with disabilities.

Expenditure trends

181. In the financial year 2015/16 the department was allocated Kshs 153,331,266.50 to fund its recurrent expenditure and development expenditures. Of which recurrent was Kshs 48,353,144.50 and development budget Kshs. 104,978,122.
182. The department by the end of the second quarter had spent Kshs.9, 946,499 on recurrent expenditure and Kshs. 4,693,565 on development.
183. The half year absorption rate for recurrent and development expenditure was 34% per cent and 4 % per cent respectively. The overall half year absorption rate for the department was 14% per cent.
184. The recurrent allocation reduced from Ksh 74,426,500 in 2014/15 financial year to Ksh 48,353,145 in 2015/16 financial year. The recurrent expenditure in the period under review reduced from Ksh 30,018,726 in 2014/15 financial year to Ksh 9,946,499.
185. The development budget increased from Ksh 89,125,942 in 2014/15 financial year to Kshs.104, 978,122. The development expenditure in the period under review reduced from Ksh 9,143,086 in 2014/15 financial year to Ksh 4,693,565.

Table 27: Expenditure Analysis

Economic Classification	Approved Estimates (Kshs)		Actual Expenditures 2014/2015 FY- (Kshs)		Actual Expenditures 2015/2016 FY- (Kshs)		Total (Q1+Q2) 2015/16 FY	Absorption Rate 2015/16 FY
	2014/15	2015/16	Q 1	Q 2	Q1	Q 2		
Recurrent	74,426,500	48,353,145	2,825,455	30,018,726	6,734,453	9,946,499	16,680,952	34%
Development	89,125,942	104,978,122	5,325,516	9,143,086	0	4,693,565	4,693,565	4%
Total	163,552,442	153,331,267	8,150,971	39,161,812	6,734,453	14,640,064	21,374,516.93	14%

186. Milestones

Culture

Annual music and cultural festivals- 6 sub county events, 1 county, 5 teams and 5 artist represented county at regional level and at the national level

Youth and women funds- 85 women and youth groups received funds and are doing successful enterprises and repayment of their loans

Sports

Support to Sports activities (Training and Exposure)-18 sportsmen trained

Identify, Nurture/Develop Talent-18Number of trained individuals and their discipline

Reward Talent-40Individuals awarded

Support Sports for PWDs-5PWDs

Youth Mainstreaming-Created awareness on youth opportunities, entrepreneurship skills

Disability Mainstreaming-Held consultative meeting with PWD county leadership, celebrated UN international day of people with disabilities, supported

Development Projects

Proposed Erection and Completion of Youth Empowerment Centre-Kabartonjo-30% complete

Proposed Erection and Completion of Youth Empowerment Centre-Kabarnet-60% complete

Proposed Construction of School for Deaf and Blind-Kabarnet-100%

Proposed Erection and Completion of Youth Empowerment Centre-Marigat-not yet begun

Proposed Erection and Completion of Youth Empowerment Centre-Chemolingot-2%foundation strip

Proposed Erection of Athletic Cottage /Hse at Sirwa Athletic Camp-1% materials on site

Proposed Erection and Completion of Eco Toilet Block at Eldama Ravine Stadium-60% three courses

Provision Of Earth Work Kabarnet Stadium-70% complete

Proposed Erection & Completion of Social Hall Kbt Town-Land Pending Issues

Proposed Work at Ossen Athletics Camp-40% complete

Kimalel Cultural Centre-60% complete

Proposed Rehabilitation of Marigat Primary Stadium and Moi Kabartonjo Primary School -Work in progress at different stages of implementation

Proposed Rehabilitation Of Mogotio Stadium-60% complete

Proposed Fencing of Chemolingot Stadium-Contractor in site

186. Challenges

- i. The el- Nino rains slowed down the progress of implementation of projects as some works had to be stopped due to either bad roads or a lot of rains
- ii. The contractors are slow in implementation of the projects citing financial challenges
- iii. Low allocation of funds especially in sports activities
- iv. Challenges of transportation by staff to the field to supervise projects
- v. Low staffing levels in the department.

Annex 1; Office of the Governor

Objective 1: To ensure effective Coordination and Management of the County Development Agendas						
Outcome	Outcome Indicator	Target	Baseline Information (2014/2015)	Quarter 2 Target	Achievement (2nd Quarter)	Remarks
Intergovernmental relations –						
i). Consultations on County development agendas regarding county allocation of funds	No. of Intergovernmental Budget and Economic Committee Meetings	4	4	1	1	100% attended all meetings Allocation of funds
ii). Resolutions on Sub-National borrowing framework	No. of C.O.G meetings attended..	6	6	2	2	-Over 100% achieved. attended all meeting -County Roadmap. Promotion of Intergovernmental relations.
a) Promotion of peace and Security in the County.						
Outcome	Outcome Indicator	Target	Baseline Information (2014/2015)	Quarter 2 Target	Achievement (2nd Quarter)	Remarks
Promotion of peace and Security in the County.						
i). Enhanced peace and security	No. of security meetings held.	8	8	1	1	100% achievement
ii). Community co-existence	Number of meetings with delegations from different community groups	12	12	3	4	Over 100% achievement
Objective 2: Presiding over National & County Celebrations.						
Outcome	Outcome Indicator	Target	Baseline Information (2014/2015)	Quarter 2 Target	Achievement (2nd Quarter)	Remarks
i). Enhanced County development through projects and programmes.	No. of national days and county functions facilitated and presided	7 National and County functions.	7	2	4	-Presided various county functions. Over 100% achievement of period target
ii). Enhanced cohesion and unity between national and county 61 Government.	Number of projects, program and activity presided by both the county and national government	4	6	2	3	Various functions held in collaboration with the National Government
Objective 3: To Promote Public Policy Formulation & Implementation						
Outcome	Outcome Indicator	Target	Baseline Information (2014/2015)	Quarter 2 Target	Achievement (2nd Quarter)	Remarks
i). Policies and plans formulated and submitted to County Assembly.	No. of CEC Meetings facilitated and held.	12	12	3	3	100% achievement
ii).Implementation of	No of policies and plan documents submitted to	4	2	1	nil	0%

approved policies.	County Assembly.						
Enhancement of policy formulation	Number of studies and research conducted on key areas	4	1	1	1	100% achievement Data collection	
b) To provide Leadership in the County's Governance & Development							
Outcome	Outcome Indicator	Target	Baseline Information (2014/2015)		Quarter 2 Target	Achievement (2nd Quarter)	Remarks
Promote Democracy, Good Governance & Cohesion							
Enhanced public participation in good governance	No. of public awareness meetings per Sub County on governance and civic education	24	12	6	12	(2 per sub county)	Over 100% achievement
	Number of collaborations with CSOs, workshops and public forums debate organized	4	4	1	2		200% achievement
	No of meeting with community members on transparency, cohesion and good governance	24	0	5	7		The governor meet with different community members, board of management and civil society representatives to discuss issues about county governance
Enhanced County development through investor's collaborations.	Foreign investors engagement and negotiations	4	0	1	1		Several Investment negotiations and partnerships were undertaken by the Governor during the period under review
Infrastructure Development.							
Enhance service delivery Conducive and convenient living and working environment.	Construction of new county office blocks.	2 floors	0	0	0		Project still at tendering process
c) To mitigate and ensure Preparedness against Disasters.							
Outcome	Outcome Indicator	Target	Baseline Information (2014/2015)		Quarter 2 Target	Achievement (2nd Quarter)	Remarks
Disaster Preparedness							
Mitigation against disaster	Number of el nino preparedness strategies and committee established	1 county el nino preparedness and mitigation committee And coordination	0	1	1		1 county el nino preparedness committee and centre established at the office of the governor
	Number of peace task force meetings held	Hold 17 consultative meetings on	0				

		peace				
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Annex 2; Department of Treasury and economic planning

Emergency Fund Expenditure

EMERGENCY FUND EXPENDITURE REPORT		
FOR THE PERIOD 1ST JULY 2015 TO 31ST DEC 2015		
Payee	Payment Details/Purpose	AMOUNT
William S. Kandie	Emergency food supplies to Arabal	148,800.00
Amani General shop	Emergency food supplies to Arabal	207,500.00
Ngetios Hardware	Emergency building materials	44,568.95
Kochu Co Ltd	Supply of Plastic Tanks to drought affected ECDE Schools in Tiaty Sub County	817,724.00
NCPB	Storage charges for cereals	6,592.60
Kezem Agencies	Emergency building materials	41,084.00
Rotalink Engineering Ltd	Emergency supply of water pump to Ngubereti Bore Hole	928,874.00
Fesken Construction Ltd	Emergency repairs of Lake Bogoria Roads	979,142.00
Fesken Construction Ltd	Emergency repairs of Lake Bogoria Roads	603,794.00
Fesken Construction Ltd	Emergency repairs of Lake Bogoria Roads	603,794.00
Abdishakur Khatib-impres	Facilitation Of Peace Task Force Field Visits to TiatY Sub County	409,450.00
H.H.H Spices	Supply of relief rice and beans	980,000.00
H.H.H Spices	Supply of relief rice and beans	980,000.00
H.H.H Spices	Supply of relief rice and beans	980,000.00
H.H.H Spices	Supply of relief rice and beans	560,000.00
BCG- Willy Kipkwe	Fire for Willy Kipkwe whose house was set on fire by Arsonists	50,000.00
Kochu Co Ltd	Supply of Plastic Tanks to drought affected ECDE Schools - Akulet, Kangiruru & Toplen ECDE in Tiaty Sub County	334,000.00
William k. Chelal	Facilitation for fire incidences facts finding mission	57,000.00

EMERGENCY FUND EXPENDITURE REPORT		
FOR THE PERIOD 1ST JULY 2015 TO 31ST DEC 2015		
Kutol Cherutich	Emergency response - Kirandich Water Supply repairs	457,800.00
Sicham Aviation Ltd	Hire of Helicopter While the county security team was on Mitigation on security matters Within and outside The county Led By H.E the Governor	5,076,602.00
Koibos Gen Contractors	Transportation of Food Stuffs To Drought Prone areas of Baringo County	385,596.30
Moses Akeno- imprest	Facilitation For Peace Meeting in Lowonyike Borders	100,000.00
		14,752,321.85

Annex 3; Department of Water and Irrigation

The project implementation status for the quarter is reported herebelow;

Outcome	Project Description	Target	Project implementation /Achievement	Cost	Payment Done in Quarter 2	Remarks
Increased acreage under irrigation	Rehabilitation of intake weir, canal lining and convergence pipeline	Cheraik, Emining, Ketiaptergek, Kamaech	The projects are 95% complete as per the allocated budget and scope for the FY.			The almost completed Irrigation projects are being utilized for faring.
		Muguyuni, Oighony, Emsos, Kapkelelwa, Lonoo, Rebeko, Awee	The projects are in implementation stage			Construction of the Irrigation projects are ongoing. Kapkelelwa is being targetted by NIB for expansion.
Increase in accessibility to safe and clean water for Baringo residents		48 water supplies were prioritized for rehabilitation and expansion in all the 30 wards. The projects completed in quarter 2 are as follows; Pipeline extensions Kuikui-Kaptigit, Kamelilo, solian, Nyoger, Yemo, Ng'eleel, Kabarak, Tenges	8 projects were completed during the period under review and serving the respective community.	154,500,000		The Water projects are complete and are serving the respective communities
		On-going pipeline extensions Kureswo, Kipsaa, Marigat town metering, Kaplob Kabasis, Kuket Belion, Tuluongoi, Tirimionin, Lokirokou, Lopwonyang, Kemtilil, Asusuriet, Silonga, Nasinya, Loberer- Ngambo, Kapkawa-Rosobet-manach, Olarabel,Kibemkoi, Ngarau,Kapkokwon	18 projects are on-going			Water supply repairs and pipelaying are ongoing to realize water service provision to the respective communities through complete rehabilitation of the water supplies
		Intake weir construction for water supply Kibarasoi, Kibiyatie, Maji Mazuri	The projects are under implementation			Construction ongoing.
Increase in water storage		Tank Construction Temo	Construction of the tank complete			Constructions of Temo tank was completed, finishing was done during the review period
		Kipkanget	The contractor was unable to do the works			To be re-tendered
Increase in accessibility to safe and clean water for Baringo residents		Borehole rehabilitations and equipping(18) Kagogh, Chepchamus, Kitecho, Cheptaran, Kokore, Kaprorwa, Losumpurmpur, Barkibi, Bebokoi, Chesitet, Kitunduny, Ngaratuko, Chebarsiat, Nasorot, Natan, Ponpon, Tangelbei,	Kagogh has been retendered after contractor declined, Kokore, Cheptaran, Chesitet, Nasorot and Lombogishu is under construction			12 Rehabilitated and equipped boreholes are functional and serves the respective communities

		Oroo SDA				
Increase in water for livestock	Construction of water pans	Six water pans were prioritized for the financial year – Enoot, Keon, Kisumet, Nalukumongin, Loyaimoi and Mochowon	The pans were completed and serving the intended purpose at the time under review			All the water pans are complete and payment done.
Increase in water storage to institutions	Construction of roof catchment structures	12 schools in Loiwat, 4 schools in Loyamorok	Delivery of the tanks complete, Installation of the tanks is almost through.			The contractor is almost through with fixing the tanks.
			TOTAL	215,600,000	86,603,758.35	

Annex 4. ; Department of Environment and Natural Resources

NO	PROGRAM	SUB PROGRAM	TARGET	ACHIEVED	REMARKS
1	ENVIRONMENTAL CONSERVATION AND MANAGEMENT	Solid waste management			
		a) Provision of litter bins	82 to all sub counties	T.O.R, Designs and BQ's developed and forwarded to procurement 15%	Bidding and tendering almost to be concluded
		b) Cleanups	-3 (Mogotio, Kabartonjo and Marigat towns) -1 temporary solid waste collection point	3 NO. of clean ups	-There has been improved collaboration between town and sub county administration in solid waste management. -SWM still hampered by lack of dumpsites
		Community sensitization meetings on solid waste management.	5 community meetings	13 NO of sensitizations	Increased participation of community in solid waste management
		a) Dumpsite development	Development of dumpsite at Kabarnet and E/Ravine	Stopped after approval of EIA by NEMA	Could not continue due to land conflict with community
		b) Development of Eco – toilet	Construction of Eco toilet in E/Ravine town and Mogotio town.	E/ ravine and Mogotio <ul style="list-style-type: none"> • Site identified • Designs & BOQs done • Whereas for Kabarnet and Marigat they are both at 75% & 97% completion rate respectively. 	For Ravine and Mogotio already at advanced stage in procurement
		Community Environmental education and awareness creation	12 countywide	8 NO. of E.E and awareness	Subjects covered environment and natural resources conservation and management
		Control of landslides	6 community meetings	12 NO. public barazas on el nino disaster	Held in landslides and flood prone areas

NO	PROGRAM	SUB PROGRAM	TARGET	ACHIEVED	REMARKS
				management	
2	NATURAL RESOURCE CONSERVATION AND MANAGEMENT	County Forest conservation and Management			
		a) Creation and reservation of County forest	2	Terms of reference completed	Agreements made with the department of Lands to engage their surveyors to do mapping, and thereafter gazettelement.
		b) Promotion of agro forestry.	-Promoting agroforestry through selling/donating of trees to women groups, schools and farmers.	600 indigenous trees distributed to household for farm planting	3000 indigenous seedlings were donated by KEFRI in collaboration with Baringo South environment office and so far 600 have been given to farmers.
		c) Forest extension services	-	5 NO. of visits	Included Katimok forest, OL Arabel, Sokta, Kiplombe and Paka hills.
		d) Tree planting	-165,000	-	Acquisition of seedlings worth kshs 700,000 at an advanced stage in procurement
		e) Monitoring and evaluation of trees/mangoes planted	Beneficiary schools, Avenue, institutions and households planting	5 monitoring & evaluation visits made in 3 sub counties	Survival rate between 40% and 80%. Limited by lack of transport to verify report by target groups
		f) Construction of fire tower	1	Designs and BQ's developed	To be forwarded to procurement for bidding and tendering
		Soil and water conservation			
		a) construction of soil erosion control structures	3 sites (Barwessa-2 km gully, Kisanana, Salawa-10km gully)	Salawa gully rehabilitation gabion work 100% complete, 2 water pans excavation works 100% Barwessa and Kisanana feasibility and designs and BOQs done	Fencing and construction of sanitation facilities yet to be done for the water pan at Salawa. For Kisanana, the BOQ's has been submitted to procurement whereas for Barwessa work to be forwarded to procurement
		b) spring conservation and protection	5 springs	Site visits made to Kombosang, Kimoriot &Barbello. Orision and Sinende and designs and BOQs done	The works to be submitted to procurement for quotations.
		Wildlife Conservation and Management			
		a) creation of community wildlife conservancies	2	Terms of reference completed	Agreements made with the department of Lands to engage their surveyors to do mapping, and thereafter gazettelement.

NO	PROGRAM	SUB PROGRAM	TARGET	ACHIEVED	REMARKS
		b) wildlife education and awareness	4	6 NO. barazas held	-Areas visited included Ol-arabel and Paka Hills among others. There is need to implement the policy which benefits the communities living adjacent to the conservancies
		c) Benefit sharing & utilization of wildlife resources	-	1 NO. of sensitization meetings	Held at Lake Bogoria
		Promotion of renewable energy sources			
		a) Distribution of improved jikos	360 jiko liners were supplied by Sigoro women group.	251 no. of jikos distributed	The last batch of 740 jikos from Sigoro women group are yet to be distributed to the women groups under the buy one get one based on demand.
		b) Training and awareness on renewable energies	7 community meetings To demonstrate Installation of the jiko.	9 No. of trainings held	Trainings were in collaboration with GIZ and a Germany volunteer student KNAUS, more than 550 households benefited from the training.

Annex 5; Department of Lands Housing and Urban Development

Physical Planning Department

Outcome	Outcome Indicator	Target	Baseline Information	Target for the 2nd quarter	Achievement (2nd quarter)	Remarks
Revision of development plans: Kampi ya samaki	Approved Plan	To Revise development plans in 30% completion	physical plans is outdated	2 centres 50% completion	30% completion Kampi ya samaki stakeholders forum done, data collection ongoing	Lack of field operation vehicle has lowered the speed of work
Development new plans; Nginyang B Trading centre	Approved local physical development plans for local centres	To prepare new plans for trading centres	There are no development plans.	30 % completion	Advertisement done. Stakeholders forum Data collection	Lack of field operation vehicle has lowered the speed of work
Preparation of PDFs	PDPs prepared and approved	6 PDPs	Processing of ownership documents for public institutions	6	6	-
Processed building plans applications	Developments controlled	10	Rate of approval of building plans low	10	21	Need for creation of technical committee to assist in approval of development applications
Processed Sub-Division scheme plans	sub-division scheme plans processed	12	Land use management	12	8	-

Site layout plans	Site planning	-	Site plans for public institutions	-	2	-
Revenue Collection	Revenue collected	30,000	Improved revenue collection	30,000	107,200	-

2.2 Survey Department-Kabarnet

Outcome	Outcome Indicator	Target	Baseline Information	Target for the 2 nd Quarter	Achievement (2 nd Quarter)	Remarks
Cadastral survey of plots	Improved land tenure	100	Poor access to land ownership documents	100	2000	Regular Breakdown of field vehicle interferes with the speed of work
Resolution of boundary Disputes	No. of boundary disputes resolved	8 cases	Rise in boundary dispute cases	8 cases	5 cases	Regular Breakdown of field vehicle interferes with the speed of work
Issuance of new parcel number	Improved land ownership	112	Improve land ownership	112	77	-
Processing of mutation surveys	Processed mutations	38	-	38	21	-
A.I.CA ollection	Improved revenue collection	80,000	-	Ksh 80,000	Ksh 44,540	-

SURVEY

ACTIVITY	SPECIFIC TASKS PERFORMED
Processing of mutation surveys	<ol style="list-style-type: none"> 1. BAR/KAPCHOMUSWO 'A'/3412, 3067 & 3079 (AMALGAMATION). 2. BAR/KAPCHOMUSWO 'A'/917 3. BAR/KEWAMOI 'A'/3812 4. BAR/KAPCHOMUSWO 'A'/3426 5. BAR/KEWAMOI 'A'/3670 6. BAR/KAPTARAKWA /1034 7. BAR/KAPROPITA/1790 8. BAR/KAPROPITA/423 9. POKOR/KEBEN/CHEBEREN/145 10. BAR/KAPROPITA/1764

ACTIVITY	SPECIFIC TASKS PERFORMED
	11. CHAP CHAP/KITURO/31 12. BAR/KEWAMOI 'A'/2654 13. BAR/KEWAMOI 'A'/1485 14. BAR/KEWAMOI 'A'/3189 15. BAR/KEWAMOI 'A'/3141 16. BAR/KAPROPITA/1935 17. BAR/TIRIONDONINI/1469 18. BAR/KEWAMOI 'A'/657 19. BAR/KAPROPITA/1514 20. BAR/KAPCHOMUSWO 'B'/6 21. BAR/KAPROPITA/1865
Issuing of new numbers	For the mutations above.
Resolution of Boundary Disputes	1. BAR/KAPROPITA/377 2. BAR/KAPROPITA/1060 3. BAR/KEWAMOI 'A'/472 4. BAR/KITURO/205 5. BAR/TIRIMIONIN/505

Survey Department-Eldama Ravine

Outcome	Outcome Indicator	Target	Baseline Information	Target for the 2 nd Quarter	Achievement(2 nd Quarter)	Remarks
Resolution Of Boundary Disputes	No. of boundary disputes resolved	12 cases	Rise in boundary dispute cases	3 cases	12 cases	-
Collection of boundary dispute fees	Amount of fees collected	Ksh 50,000	Revenue collection	Ksh 12,500	Ksh 13,100	-
Sale of maps	Amount of money collected in the sale of maps	Ksh 25,000	Improve public access to data;maps	Ksh 6,250	Ksh 5,750	-
Processing mutation surveys	Processed mutations	200 mutations to be received from private surveyor	-	50 mutations	73 mutations received	-

Land Adjudication

Performance Categories	Units	Achievements In the 2nd Quarter	Performance indicators	Cumulative achievements (Total achievements to date)	Results achieved	Remarks
Demarcation/Survey	No of parcels	185	Copy of demarcation book showing parcels demarcated (sample)	337	Demarcation work is currently ongoing in 8 sections. i)KipchereAdj section =191 parcels demarcated ii)Sogon Kimondis =95 iii)Kapkirwok =48 Total parcels demarcated=337	Sensitization of land owners and field monitoring is required to improve on output.
Recording and implementation of LCC	No. of Cases	40	LCC proceedings (sample)	56	The 16 cases were heard at Barwessa adjudication section 40 cases at Kipchere Total cases 56	-
Recording and implementation of A/B cases	No. of cases	-	A/Board case proceedings (sample)	22	21cases were heard at Barwessa and 2 cases heard at Konoo.	-
A/R objections filed as after publication	No. of cases	1700	AR Objection case register	1700	The 350 cases were heard at Konoo adjudication.	Awaiting disposal of A/R cases (Cases filed) at Konoo Adjudication section.400 cases Keturwo =572 Barwessa =378
Finalize implementation of LAO decision in sections	No. of sections	-	Name of section finalized	3	Adequate funding is required for field work at Kapkirwok .	Checking of kaptiriony, TungoManach and Tungururwo/Kaplel/Kaplotin in progress.
Submission of sections for titling to DOS	No. of sections	-	Forwarding letter Ref No.	3	Salawa =5051 Morop =2396 Majindege=1453 No of titles expected=8900	The 8900 titles are expected to be issued to landowners before the end of the year.
Publication of sections	No. of sections	2	Publication notice Ref No.	3	Konoo Adjudication section was published on 28/08/2015 Keturwo published on 13/10/2015 Barwessa published on 14/10/2015	Two sections were published during the 2nd quarter of the financial year 2015/2016
Sensitization work on land adjudication work.	No. of Sections	-	Minutes of the meetings held	4	Four proposed Land adjudication sections are expected to be established in Ttaty constituency of East pokot	The sensitization work was carried out between 29th august 2015 and 2nd oct

						2015 whereby land adjudication committees were established in accordance with cap284 laws of Kenya.
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Kabarnet Town

Outcome	Outcome Indicator	Target	Baseline Information	Target for the Target for the 2nd quarter	Achievement(Achievement for 2 nd Quarter)	Remarks
Improvement of parking lots (Gabro Parking)	Parking lots for 40 vehicles	40 parking lots	Insufficient parking lots	70% Complete	70% Complete	-
Solid waste management	Refuse collection within town and its environs e.g Kapkut, Kasoiyo, Kaptimbor. Cleaning of drainages along market roads.	840 tons	-		312 tons	Lack dumping site hindering gabage collection
Street lighting	Improved security Improved income generation	100%	-	100%	100%	Project complete
Renovation of monument	To improve the image of Kabarnet town	100%	-	60%	50%	Project ongoing
Liquid waste management	Improved liquid waste management Tonnes of liquid waste exhausted and disposed	-	-	-	Exhausted 20 times(ksh 96,600)	Lack of sewerage system for the town hindering the disposal
Construction of shoe shiner shades	Improved access to income Revenue collection enhanced	100%	Enhanced income and revenue generation	50%	40%	Project ongoing
Revenue collection	Amount of revenue collected	-	Mandate to collect revenue for improvement of services provided in urban areas	Ksh 6,917,719	Ksh. 6,726,683	More personel needed in revenue collection

Eldama Ravine Town

Monitoring and Evaluation of Eldama Ravine Town projects

Outcome	Outcome Indicator	Target	Baseline Information	Quarter Target	Achievements (quarter)	Remarks
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Outcome	Outcome Indicator	Target	Baseline Information	Quarter Target	Achievements (quarter)	Remarks
Unblocking and Opening of drainage system	Open drainages to facilitate storm water flow	Open all the drainages for easy flow and stop the Most of the drainage system were blocked spread of water bone diseases	Blocked drainage systems	100%	90%	Opened Drainage system within the CBD
Distribution of bus park stalls Marking of bus park and Numbering of Bus park stalls	Consolidative meetings with the stakeholder on distribution of the stalls	Effective distribution & Promotion business and Revenue collection	New bus park stall distributed to the successful applicants		Stalls issued to the public	
Routine Activities						
Waste disposal	Routine sweeping of the town, burning of wastes at dump side, installation of litter bins, cleaning of the town by stakeholders and staff		Ensuring the town and its environs is clean and tidy	90%	90%	The activities have been extended to outside areas within the town administration jurisdiction
Community waste mobilization	Clean of estates and villages	To mobilize estate residents to participate in monthly cleanups	Ensure the estates are clean	-	-	Continued awareness and resourcing of the programme is required
Refuse collection	Clean and safe environment with controlled and efficient solid and liquid waste management	Continuous improvement of waste collection and to extend collection areas	Propoer waste disposal	70%	70%	There is need to create community based organizations to manage waste and identify the most efficient way of disposing the waste.
Dispute resolution and land clearance	Resolved Disputes	Handle and facilitate land disputes within town Clearance certificate issued to land owners	Increase in land/ related disputes	50%	50%	Many land/disputes involve duplication of allotment letters and are not registered with the county

General Lands Office Activities

Outcome	Outcome Indicator	Target	Baseline Information	Quarter 1st Target	Achievement(1st Quarter)	Remarks
County Spatial plan	Spatial plan prepared	To prepare spatial plan for Baringo Central, Baringo South Eldama Ravine Sub counties	Lack of a cunty spatial framework to quide development	50%	Inception report Stakeholders Forums Data Collection Draft Plan	Consultant to present draft plan
Resolution of public complaints	Boundary resolution in Ngolong, Kimalel and other areas.	Resolution of all land issues/complaints received	A lot of land issues/complaints raised to the office	As per complains received	50% of issues received solved	Several cases of land /boundary disputes resolved, others forwarded to CLMB
Land banks	Land purchase for public utilities-	100% acquisition	Lack of basic facilities in major	50%	40% compete Procurement process on	Process on going

	cemetery,housing,dumping site		towns and centres		going	
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Annex 6; Department of Industrialization, Commerce, Tourism and Enterprise Development

PROJECTS COMMISSIONED AND IN USE

Name of the Project/program	Outcome indicator	Target	Outcome	Contract sum (kshs)	Accumulated payment (kshs)	Achievement as at 31st December 2015	Remarks
Construction Of Market Sheds t Kabel, Baringo South Sub-County, Baringo County	One completed Market	40 traders	Wealth and employment creation. Transform informal trade to formal trade, promote rural development	11,040,996.00	11,040,995.60	Market completed and commissioned, stalls in use by 40 traders	-fencing activity will be carried out this FY, bill of quantities being done
Construction Of Industrial Park At Eldama Ravine	Industrial park constructed	6 Jua-Kali Artisans housed	Wealth and employment creation. Transform informal trade to formal trade, promote rural development	4,082,976.00	4,08,976.00	Work Completed and commissioned Project in use	All works completed

(ii) Projects Completed and Ready for Use

Name of the Project/program	Outcome indicator	Target	Outcome	Contract sum (kshs)	Accumulated payment (kshs)	Achievement as at 31st December 2015	Remarks
Market Sheds at Kapkelelwa Baringo County	Market Constructed	House 40 traders	Employment and wealth creation, increase revenue, bolster market outlets; promote socio-economic	10,894,036.00	7,516,023.60	Market completed and stalls occupancy advertised	Fencing activity will be carried out this FY, bills of quantities in progress

			livelihoods of small scale businesses.				
Market Sheds at Equator Mumberes Baringo County	Market Constructed	To accommodate 40 traders	. Employment and wealth creation, increase revenue, bolster market outlets; transform socio-economic livelihoods of small scale businesses	11,182,345.00	10,224,045.00	Market completed and awaiting commissioning, stall occupancy advertised	Fencing activity will be carried out this FY, bills of quantities in progress
Market Sheds at Emining Baringo County	Market Constructed .	40 traders	Employment and wealth creation, increase revenue, bolster market outlets; promote socio-economic livelihoods of small scale businesses	11,040,996.00	9,383,941.80	Market completed, handed over by the contractor and, stall occupancy advertised.	-Project in retention period -fencing activity ongoing
Construction Of Market Sheds At Koloa Tiaty Sub-County, Baringo County	Market Constructed	40 traders	Wealth and employment creation. Transform informal trade to formal trade, promote rural development	12,438,587.20	10,878,735.20	Market completed and , stall occupancy advertised	- fencing activity ongoing
Tenges market sheds	Market shed	40 traders	Wealth and employment creation. Transform informal trade to formal trade,	11,545,775.00	8,091,370.40	Market completed, stall occupancy advertised	-fencing activity will be carried out this FY, bill of quantities to be done
Construction Of Industrial Park At Kabarnet	Market Constructed	8 Jua-Kali Artisans	Wealth and employment creation. Transform informal trade to formal trade, promote rural development	6,001,410.80	5,220,846.60	-Work complete	All works completed Awaiting commissioning
Signages	Directional signages provided		Provide directional signage to the visitors/tourists	2,177,280.00		Signage erected at strategic directional spots	Directional signages strategically placed to various spots across the county. Works 100% complete

On-Going Projects

Name of the Project/program	Outcome indicator	Target	Outcome	Contract sum	Accumulated payment	Achievement as at 31st December 2015	Remarks
Construction of Market Sheds at Kabarnet, Baringo Central Sub-County, Baringo County	Completed Market Constructed	40 traders	Employment and wealth creation, increase revenue, bolster market outlets; promote socio-economic livelihoods of small scale businesses	13,769,629.00	12,55,420.40	-Market completed as per contract sum and , stall occupancy to be advertised	-variation delayed the works -Project cost changed and affected the budget hence delayed payments -To wait re allocation of funds for the first storey -Fencing almost complete
Market Sheds At Bartabwa Baringo North Sub-County	Market Constructed	40 traders	Wealth and employment creation. Transform informal trade to formal trade, promote rural development	10,408,704.78	6,095,503.20	The project at roofing level. Materials on site	-the market area appear squeezed with inadequate space and not clearly demarcated - power line to be rerouted before roofing
Market Sheds At Kipsaraman Baringo North Sub-County	Completed Market.	40 traders	Wealth and employment creation. Transform informal trade to formal trade, promote rural development	10,824,726.00	-	Contractor moved to site, started the works but a dispute arose and the matter is in yet to be solved	-The land ownership -County recommended work to start after several site meetings
Construction Of Curio Shops At Lake Bogoria/Emsos	Curio shop constructed	20 Curio sellers housed	Wealth and employment creation. Transform informal trade to formal trade, promote rural	1,626,980.04	906,324.25	-MC delayed in starting work. -almost complete	-Contraction works 80% complete

			development				
Construction Of Curio Shops At Lake Baringo/Kampisamaki	Curio shop constructed	20 Curio sellers	Wealth and employment creation. Transform informal trade to formal trade, promote rural development	1,322,502.08	624,307.00	Finishing works to be done	works 70% complete
Micro Small and Medium Enterprises-Trade/SME Loans All sub counties	Business community supported	Countywide	Promote smallholder trade, wealth and employment creation	19,826,000.00	21,610,000.00	Loans disbursed to support MSME enterprises	Loan repayment/recovery is on and the second disbursement done in December, 2015 as revolving fund
Support of Community Conservancies	Conservancies established	Three (3) conservancies and 2 viewpoints established		6,000,000	6,000,000.00	Funds paid to the conservancies	Increased revenue collection
Revival of aloe factory	Operational factories	Factories operational	Wealth creation and employment generation. Value addition	1,900,000.00	-	The department has hosted KEMRI researchers who have expressed interest in running pawpaw factory alongside with farmers cooperatives, the department will soon hold a stakeholder consultative forum to chart the way forward on this	The department is exploring putting up expression of interest approach under PPP arrangement or development of proposals for funding to revive the factories.
Refurbishment of Lake Baringo-Reptile park/Camp site	The reptile park refurbished	Lake Baringo Reptile park	Conducive reptile habitat Improved revenue/income	1,800,000.00		Awaiting contract award	NMK working on designs and contractor has moved to site
Restoration Of Lake Kamnarok	Wildlife habitat conserve and more tourist	One lake kamnarok restored to its initial	Restoration of the lake, conservation of flora and fauna biodiversity, wildlife habitat	9,273,955.00		Water and aquatic life restored	Works on going

	visitors	status/capacity	conservation visitors				
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Stalled Projects

Name of the Project/program	Outcome indicator	Target	Outcome	Contract sum	Accumulated payment	Achievement as at 31st December 2015	Remarks
Refurbishing and Equipping information Mogotio Center	Centre equipped	All tourists	Information disseminated	26,750,335.40	6,596,010.00	Stalled	Budgetary deficiency
Equip Mogotio tannery	Tannery equipped	Hides and skin traders	Increase revenue			Contractor completed work assigned External works remaining	No budget for 2015/16 Awaiting commissioning
Development of Cheploch gorge for tourism use	The gorge developed and protected	Local and international tourists	Wealth creation and employment generation, boost diving tourism	2,000,000.00		Awaiting contract award at procurement	Both Baringo and Elgeyo Marakwet county governments are at an advance stage to implement the project

Annex 7; Department of Youth, Gender, Labour, Sports, Culture, Social Security and Services

a) Culture

ACTIVITY	EXPECTED OUTCOME	INDICATORS	TARGET	ACHIEVEMENT	EXPENDITURE	REMARKS
National celebrations	Representations from all sub counties	Number of teams	11 teams Per event Artist dancers and choirs	The national celebrations was well attended and messages of patriotism, national building was shared	A total of Ksh 1,448,000 was spent on Mashujaa Jamuhuri, end year celebrations and entrepreneurship and expo summit	Successful though poor representation
Annual music and cultural festivals	Tap and document talents across the county	No of festivals	Artist ,dancers and choirs	6 sub county events, 1 county. 5 teams and 5 artist represented county at regional level and at the	525,000 was spent on County festivals ,regional and national	The teams performed very well at the national festivals

ACTIVITY	EXPECTED OUTCOME	INDICATORS	TARGET	ACHIEVEMENT	EXPENDITURE	REMARKS
				national level		
Youth and women funds	Enhancement of youth and women group business ventures	Number of teams	93	85 women and youth groups received funds and are doing successful enterprises and repayment of their loans	In progress	The second phase of disbursement is in progress

b) Sports Section Report

S/N	ACTIVITY	EXPECTED OUTCOME	INDICATORS	TARGET	ACHIEVEMENT	EXPENDITURE	REMARKS
1.	Support to Sports activities (Training and Exposure)	Trained sportsmen and exposed to major events	Number of sportsmen trained.	60	18	KSH 1.2M	Very good and well coordinated training. Team participated well in inter county competitions in Kwale.
2.	Identify, Nurture/Develop Talent	Talented sports personalities identified for training	Number of trained individuals and their discipline	60	18	Kshs. 95,000/=	Less fundmade us not meet the target.
3.	Reward Talent	Individuals awarded for better performance	Number of Individuals awarded	-	40	Ksh 100,000/=	Awarding individuals is a motivating factor.
4.	Support Sports for PWDs	PWDs exposed to competitions	Number of PWDs exposed and event.	5	5	Ksh 150,000/=	More funds needed to support sports for the PWDs
5.	Gender Mainstreaming	Ensure all departments have complied	Staff establishment lists	6 sub counties	Not yet done	-	No Funding
6.	Youth Mainstreaming	Engage youth in all organized activities	Reports of activities performed and number of youth engaged	All departments in all the 6 sub counties	Created awareness on youth opportunities, entrepreneurship skills	-	No funding
7.	Disability Mainstreaming	Ensure that the County is compliant	List of all PWDs engaged.	All departments in all the 6 sub-counties	Held consultative meeting with PWD county leadership, celebrated UN international day of people with disabilities, supported	10,000	No Funding

c) Development Projects Status

Below is a summary of status of development projects being undertaken by the department

S/N	Activity	Expected Outcome	Indicators	Target	Achievement	Expenditure	Remarks
1.	Proposed Erection And Completion Of Youth Empowerment Centre-Kabartonjo	Empowerment Facility	Structure	Youth	30%	8,247,745.00	The contractor is citing challenges of finance
2.	Proposed Erection And Completion Of Youth Empowerment Centre-Kabarnet	Empowerment Facility	Structure	Youth	60%	7,388,915.80	There is successful implementation of project
3.	Proposed Construction Of School For Deaf And Blind-Kabarnet	A Facility For More Enrolment	Dormitory	Pwds	100%	1,796,550.00	Completed
4.	Proposed Erection And Completion Of Youth Empowerment Centre-Marigat	Empowerment Facility	Structure	Youth	Not yet done	7,490,015.00	land allocated for the project is far from the CBD
5.	Proposed Erection And Completion Of Youth Empowerment Centre-Chemolingot	Empowerment Facility	Structure	Youth	2% foundation strip	8,036,862.80	Contractor facing financial challenges
6.	Proposed Erection Of Athletic Cottage /Hse At Sirwa Athletic Camp	Training Facility For Youth, More Youth Engagements In Training	Structure	Youth	1% materials on site	4,420,000	Financial challenges of the contractor
7.	Proposed Erection And Completion Of Eco Toilet Block At Eldama Ravine Stadium	A Good Sanitation Facility For A Stadium	Toilet Facilities	Members Of Public	60% three courses	5,538,170.60	Smooth implementation of the project
8.	Provision Of Earth Work Kabarnet Stadium	Excavation Of Stadium , A play Ground	Stadium Facility	Sports Men And Women	70%	7,500,000	Smooth implementation
9.	Proposed Erection & Completion Of Social Hall Kbt Town	Hall For Entertainment And Recording Studio, Income Generation	Players Theatre	Artists And Members Of Public	Land Pending Issues	39,029,569.00	Land, EIA report is being awaited
10.	Proposed Work At Ossen Athletics Camp	Training Facility For Youth, More Youth engagement In Training	Structure	Youth	40%	Subject To Negotiation Of 9,515,271.20 Contractor Not Signed.	Rains,bad roads and financial challenges
11.	Kimalel Cultural Centre	Cultural Homestead, For Conservation And Preservation Of County Cultural Heritage	Structure	Members Of Public	60%	3,000,000	Smooth implementation of the project
12.	Proposed Rehabilitation Of Marigat Primary Stadium And MoiKabartonjo Primary School	Sports Play Ground	Field	Member Of Public	Work in progress at different stages of implementation	989,530.00	Financial challenges by the contractors
13.	Proposed Rehabilitation Of Mogotio Stadium.	Sports Play Ground	Field	Member Of Public	60%	496,703.00	Smooth on going

14.	Proposed Fencing Of Chemolingot Stadium	Sports Play Ground	Field	Member Of Public	Contractor in site	609,567.00	On going
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Annex 8; Department of Transport and Infrastructure

Baringo County Government Projects Status As At January 2016-----2013/2014										
Department Of Health										
Baringo North Sub-County										
S n	Project	Project Location	Contractor	Comm Date	Contract Period	Completion Date	Contract Sum	Amount Certified	% Progr.	Remarks
1	Proposed construction of general ward and renovation work at Barwessa Health Centre	Barwessa ward Baringo North sub-county	M/s Chemish Building Works P.O Box 384 Eldama Ravine	30/06/2014	16 weeks	29/10/2014	2,917,099.56	2,899,687.96	100	-Complete & handed over and in use..
2	Proposed dispensary, pit latrines and water tanks at Akoreyon health centre	Saimo Soi Ward Baringo North Sub-County	M/s. Inovex Contractors Kabarnet	24/02/2014	13 weeks	23/6/2014	2,378,017.40	1,952,715.00	95	Notice for handing over received but MC to attend to defects and finish electrical works before handing over
3	Proposed Dispensary, water tanks and pit latrines at BarpachunBartabwa	Bartabwa ward in North Baringo	Namkor \$ company Box 158 Marigat	04/07/2014	12 weeks	03/10/2014	2,483,330.00	1,885,157.20	100	Complete and awaiting handing over.
4	Proposed construction of Theatre block at	Kabartonojo Baringo	M/s Okwei Building Contractor	29/04/2014	32 Weeks	28/12/2014	18,413,822.60	9,361,941.20	90	Finishes in progress, Award of electrical subcontract delaying completion.

5	Proposed General ward at poi Dispensary	Kabart onjoB aringo north	M/s Valley procurer s Box 49 Kabarnet 072053 4100	25/05 /2014	12 weeks	25/08/2 014	2,485,321.4 0	1,749,484.28	80	MC not fully attended to renovation works default notice issued.
6	Proposed renovation of Bartolimo H/c and	Baring o north	M/s Judool Building cont. P.o	19/06 /2014	12 Weeks	12/09/2 014	1,405,641.6 0	1,150,442.00	100%	Complete and handed over.
7	Renovation works to kuikui Health centre	Baring o north	M/s Yemtech Engineering P.O Box 686 kabarton jo 072226 5136	26/05 /14	12 Weeks	25/08/1 4	1,870,836.4 0	1,870,836.40	100%	Complete and handed over
Baringo South Sub-County										
8	Proposed construction of paediatric ward & septic tank at Marigat	Marigat Town B/south	M/S. BRLEL Works & Supplies, P.O. Box 121-30403 MARIGAT 072263 5166	6/1/201 4	16 Weeks	30	5,537,550.0 0	6,921,937.50	100%	Complete & handed over
9	Renovation and fencing works at Koriema Dispensary	Baring o South	M/s Samron Investment 072436 8324	12/05/ 2014	8 weeks	11/07/2 014	1,409,748. 60	1,184,335.04	90%	MC to make good defective work before handing over.
10	Proposed one bedroom staff	Mukutani Ward Baringo	M/s. Besco Construction	24/2/20 14	13 weeks	23/6/20 14	2,027,332	2,027,332.00	100%	Complete & handed over

	house, water harvesting and water tanks at Sirata Health centre	South Sub-County	Ltd 072271 3257							
11	Proposed two bedroom staff houses water harvesting and water tanks at Kasiela Health Centre	Mocho ngoi ward Baringo South sub-county	M/s. Riwo Building Contractors P.O. Box 47 Kabarnet 072339 5120	24/4/2014	10 weeks	2/5/2014	2,611,461.60	2,351,639.40	88%	Finishing ongoing
12	Proposed maternity ward and water tanks at Tinomoi health centre	Marigat Ward Baringo South sub-county	M/s. Dinstar	24/2/2014	10 weeks	22/5/2014	2,431,684.80	2,429,956	99%	Completed and handed over at DLP
Tiaty Sub-County										
13	Proposed maternity ward and water tanks at Amaya Health Centre	Churo /Amaya ward Tiaty sub-county	M/s. Glavantes 070408 7711	24/122014	12 weeks	23/5/2014	2,750.610	2,360,190.52	90%	Notice for handing over received site inspection arranged
14	Proposed dispensary , pit latrine and water tanks at Chepturu Health Centre	Loiwat /Kolo wa Ward Tiaty sub-county	M/s. Samroh Building Contractors 072436 8324	6/1/2014	16 weeks	30/4/2014	2,995,514.40	2,995,514.40	95%	Complete and Handed over done.

15	Proposed maternity ward and water tanks at Kokwototo health centre	Tangu lbei Korosi ward Tiaty sub-county	M/s. Serono & Sons Box 176 MARIG AT 072348 4489	24/2/2014	16 weeks	24/06/2014	2,622,552.20	2,622,552.20	100%	Complete and handedover.DLP expired.
16	Proposed construction of Maternity block at Churo	Churo Tiaty	M/s. Glaventes P.O. Box 127 Marigat 070408 7711	6/1/2014	16 Weeks	30/04/2014	2,905,732.72	2,485,876.52	98%	MC awaited to attend to defective works
17	Proposed dispensary , water tanks and pit latrines at Seretion Health	Ribko ward Tiaty sub-county	M/s. Barsibet Building Cont. 071114 8177	24/4/14	16 weeks	24/08/2014	2,770,822.40	2,680,934.20	98%	Complete. Handing overdelayed by defective works
18	Proposed on bedroom staff house, pit latrine and water tanks at Kreze Health Centre	Tirioko ward Tiaty sub-County	Ms. Florato Const. Co. Box 299 ITEN	24/2/2014	13 weeks	23/6/2014	2,574,533.00	2,447,623.00	98%	Complete handing over done
19	Proposed construction of Dispensary Block at Nakoko-Tiati	Chemolingo Tiaty	M/S. Seronu & Sons Co. P.O. Box 176-30403 MARIG AT 072348 4489	6/1/2014	16Weeks	30/04/2014	5,597,212.28	5,339,831.48	100%	Dispensary Complete & handed over

20	Proposed dispensary, pit latrine and water tanks at Chemoril health centre	Loyamuruk ward Tiaty sub-county	M/s. BRLEL Ltd 072263 5166	24/4/2014	16 weeks	20/5/2014	2,938,020	1,548,818.96	98%	Complete and handedover.
21	Proposed completion of theatre at Chemolingo	Chemolingo Town Hospital Tiaty	M/s. Skatkat International P.O. Nginyang 071022 1375	6/1/2014	16 Weeks	30/04/2014	4,533,767.20	4,533,767.20	100%	Completed, handing over notice awaited
22	Proposed dispensary staff houses, fencing, temporary structure and pit latrines at Akwichatis health centre	Silale Ward Tiaty Sub-County	M/s. Serono & Sons Box 176 Marigat 072348 4489	24/2/2014	13 weeks	23/6/2014	7,118,634.20	6,521,896.60	100%	Completed and handed overdone and in use.
23	Proposed Dispensary water tanks, staff house and pit latrines at Topulen H/centre	Silale-ward Tiaty sub county	M/s Koibos Builsd const. P.O Box 175 Marigat 072289 7181	04/06/2014	12 weeks	03/10/2014	5,176,134.60	4,645,485	100%	Complete and handed over.
Baringo Central Sub-County										
24	Proposed renovation works at Salawa Health Centre	Kabar net ward Baringo Central Sub-County	M/s Bai Enterprise Ltd 072709 1270	24/02/2014	12 weeks	24/05/2014	3,219,156.60	818,371.40	65 %	Renovation works in progress at very slow.MC picked revised roof design but slow work default notice issued.

		y								
25	Proposed completion work to staff house, electrical works and toilets at Kiboino Health Centre	Kabarnet Ward Baringo central sub county	M/s. Messis Co. Ltd Box 267 KABAR NET 072233 1648	24/2/2014	10 weeks	2/5/2014	1,874,136.60	1,874,136.60	100%	Complete.MC given notice for Handing over .final inspection done &works complete
26	Proposed renovation works and General ward at	Kabarnet Town Hospital	M/s chemish 072082 3309	23/06/2014	16 weeks	22/10/2014	2,917,099.00	2,917,099.00	100%	Complete & handed over at DLP
27	Proposed erection and completion of 48-body mortuary at Kabarnet	Kabarnet Town Hospital B/Central	M/s. Gidley Enterprises P.O. Box 606, ELDAM A RAVINE 072235 938	24/10/13	32 Weeks	25/01/2013	13,317,754.00	13,241,520.50	100%	Complete & handed over
28	Proposed renovation works of Amenity at Kabarnet District Hospital	Kabarnet Town Hospital B/Central	M/s. Cheboi Building Contractors P.O. Box 335-30400 KABAR NET 072269 0933	6/1/2014	16 Weeks	30/04/2014	5,781,962.00	5,781,962.00	100%	Finalized. DLP expired and cleared
29	Proposed renovation & repairs of County Health Office at	Kabarnet Town B/Central	M/s. Kipnyekwei Building Contractors	6/1/2014	16 Weeks	30/04/2014	5,841,603.20	5,581,603.20	100%	Complete final inspection done & in use

30	Renovators to Administration block & intern ¼ at Kabarnet	Kabarnet District Hospital Baringo central sub county	Kramke Agencis Box 286 Kabarnet 0712124436	16/05/2014	8 Weeks	15/07/2014	2,247,012.00	2,247,012	100%	Complete and handed over and in use .DLP expires Final A/C awaited
31	Proposed renovation works and completion works at Keturwo Health Centre	Ewalel / Chaphap ward Baringo County B/Central	M/s. Cheboi Building Contractors P.O. Box 335-30400 Kabarnet 0722690933	16/05/2014	9Weeks	30/07/2014	3,031,718.00	1,853,929.20	100%	Initial contract complete client decision on floor awaited
32	Renovation works at Tenges Health	Baringo Central	M/s. Isaas Timca	01/07/2014	9 weeks	02/09/2014	2,133,970.80	2,133,970.00	100%	Complete and handed over
33	Renovation works at Kiptagich Health centre	Baringo Central	M/S. Hozeki Ltd. P.O. Box 12231 NAKURU	27/06/2014	12 weeks	19/09/2014	1,443,666.40	1,443,666.40	100%	Complete and handed over
34	Proposed staff houses and water reticulation at	Kapropita Ward Sub-County	M/s. Samsal Building Contractors	24/4/2014	13weeks	23/6/2014	2,336,066.00	2,343,266.70	100%	Complete & handed over.
Mogotio Sub-County										
35	Proposed two (2) bedroom staff houses and water tanks at Oldebes health centre	Kisanana Ward Mogotio Sub-County	M/s. Royal Kingstore	24/2/14	13 weeks	23/6/2014	2,508,794.49	2,508,794.49	100%	Complete ,handed over

36	Proposed outpatient and general ward blocks at Mogotio	Mogotio Town Mogotio	M/s. Conconet Building Construction P.O. Box 122 Mogotio 0722622277	6/1/2014	16 weeks	30/4/2014	9,561,677.00	9,561,677.00	95%	Notice for handing over received awaiting clients instruction on additional works before handing over
37	Construction of theatre block at Eming Health Centre	Mogotio	M/s Jamaen Suppliers & comp. construction P.o Box Kabarnet 0723057290	27/06/14	12 Weeks	26/10/14	12,871,243.20	3,571,080.00	60%	Roofing work complete. finishes in progress MC too slow warning letter issued
KOIBATEK SUB-COUNTY										
38	Renovation works at Kiptuno Health centre	Koibatek	M/s Jemaen contractors 0723057290	01/07/2014	12 weeks	01/10/2014	1,653,243.60	1,268,986.80	80%	Finishes ongoing but defects to be attended to.
39	Proposed refurbishment and erection of perimeter wall, waiting bay and painting at Eldama Ravine Hospital	Eldama Ravine Town Hospital Koibatek	M/s. Alewa Builders P.O. Box 173, Eldama Ravine 0722898472	6/1/2014	16 Weeks	30/04/2014	8,339,042.20	5,021,129.60	100%	Complete and in use-DLP expired & 2 nd Monthly
40	Proposed two (2) bedroom staff houses and roof renovation at Solian health Centre	Koibatek ward Koibatek sub-county	M/s. Royal Kingstone P.O. Box Ravine	24/4/2014	10 weeks	2/5/2014	2,451,107.84	2,451,107.84	98%	Complete. Handed over , DLP expired
41	Proposed construction of a one (1) bed room staff houses and completion works to maternity ward	Majimazuri ward Koibatek sub-county	M/s Yatways co. P.o Box 0728534555	2/06/2014	12 Weeks	01/0920/14	3,088,558.00	1,387,720.40	80%	Staff house Complete, but lacking power and electrical connection renovation works to be finished.
42	Proposed maternity ward, pit latrines and water tanks at Saos Health Centre.	Perkerra Ward Koibatek sub-county	M/s. Edinburg P.O. Box 9114 Eldoret	24/2/2014	15 weeks	31/5/2014	2,657,043.80	1,908,465.00	98%	Complete. Handing over notice received but decline due to few defects

43	Construction of 2BR staff house and lab and maternity renovation at Torongo H/C	Koibatek	M/S. Dawache Ent. Ltd. P.O. Box 881, Eldama Ravine. 0721210172	01/08/2014	12 weeks	24/10/2014	2,958,643	2,958,643.00	100%	Complete, handed over and in use
44	Dispensary block at eldume		M/S Gason P.O.Box Ravine							Complete, handed over and in use

Baringo County Government Projects Status As At January 2016

Department Of Education

Baringo North Sub-County

S N	PROJECT	PROJEC T	CONTR ACTOR	COMME N DATE	CONTRAC T PERIOD	COMPLET ION DATE	CONTRA CT SUM	AMOUN T	% PROG	REMARKS
1	Construction of ECD class room at Kipsaraman ward	Baringo North	M/s. Baitoo contractors P.O. Box 73, Kabartonjo 0725729836	03/08/2014	12 weeks	03/11/2014	4,000,000.00	3,076,633.00	98%	Kapchepkuleifinishing Aiyebo Kelwondoninstagekapkotwo - notice for handing over received.
2	Construction of ECD class room at SaimoSoi ward	Baringo North	M/s.Messis Construction P.O. Box 267 Kabarnet 0722331648	02/07/2014	12 weeks	02/10/2014	4,000,000.00	4,000,000.00	100%	Kagircomplete KapkoleUswonin-Kamenjo – complete and handed over
3	Construction of ECD class room at Barwesa ward	Baringo North	M/s. Serei Building Contr. P.O. Box 61 Kabarnet 0727096066	23/06/2014	12weeks	22/09/2014	4,000,000.00	3,450,272.48	75%	Litein-walling Chebukar- finishes Kampiyasi- complete AIC Kalel- finishes
4	Construction of ECD class room at Kabatonjo ward	Baringo North	M/s Loysons Investments P.o box 4400 Eldoret	04/08/2014	12 weeks	27/10/2014	4,000,000.00	3,641,889.60	98%	Moikabartonjo- finishesKapkwang-work Kiringalia-Sumeyon Correction of defects delayed handing over

			072033539 9								
5	Proposed erection and completion of workshop block at Kerio Valley Youth	Baringo North Sub-County	M/s Florato Box 229 Iten	23/06/14	12 Weeks	23/09/14	4,020,339.60	3,891,115.60	95%	Complete, Final inspection to be done before handing over once MC attends to deficits noted	
6	Proposed erection and completion of workshop block at Kipkimpirwo Youth Polytechnic	Baringo North Sub-County	M/s Pimka Debucon cont. P.o Box Nakuru 0716209337	03/07/2014	12 weeks	02/1/2014	4,716,580.00	4,528,580.00	100%	Complete and handed over.DLP expired.	
7	Construction of ECD class room at Bartabwa ward	North Baringo	M/s Rockman General Contractors	05/06/2014	12 weeks	05/09/2014	4,000,000.00	2,503,743.52	95%	Kaboron ChemintanyAtiar Moigutwo Started late after first contractor declined complete handing over to be arranged.	
Baringo South Sub-County											
8	Construction of ECD class room at Marigat ward	Baringo South	M/s Namkorcons t.ltd P.O Box 158 Marigat 0721320298	22/05/2014	12 weeks	22/08/2014	4,000,000.00	3,537,246.00	95%	Kabirnet-Tolwongoi- complete Loberel& Patkawanin handed over due	
9	Construction of ECD class room at Makutani ward	Baringo South	M/s. Dyge Building Contractors P.O. Box 136 Marigat 0720910167	15/05/2014	12Weeks	15/08/2014	4,000,000.00	3,146,268.00	100%	Chemorogin LorrokComplete Loitip and handed Kiserianuse. over	
10	Construction of ECD class room at mochongoi	Baringo south	M/s Kamargut hard ware works p.o box 66	30/04/2014	12 weeks	30/07/2014	4,000,000.00	4,000,000.00	100%	Kimorot KabelComplete Sandai Kasiela } and in use.	

11	Construction of ECD class room at Ilchamus ward	Baringo south	M/s. DygeBuilding con. p.o. box 84 Sosiot 0720910167	02/06/2014	12 Weeks	29/08/2014	4,000,000.00	3,841,025.40	100%	Ilngarua – Kailer - complete Eldepeosinya- and Loropil – handed over
12	Proposed erection and completion of workshop block at Marigat	Baringo South Sub-County	M/s. Dyge Building Contractors 0720910167	01/04/2014	8 weeks	01/06/2014	3,898,597.60	3,898,597.60	100%	Handed over and in use
Tiaty Sub-County										
13	Proposed renovation of Nginyang Youth Polytechnic	Tiaty Sub County	M/s. Toror Safaris Investment Box 188, Marigat 0722381586	04/06/2014	16 weeks	3/10/2014	4,609,399.20	4,349,118.40	100%	Complete and handed over and in use.
14	Construction of ECD class room in Silale ward	Tiaty	M/S. Serono & Sons Co. P.O. Box 176-30403 MARIGAT 0723484489	13/05/2014	12 Weeks	12/08/2014	4,000,000.00	4,000,000.00	100%	Complete and handed over
15	Construction of ECD class room in Tirioko ward	Tiaty	M/S. TunoiInfest. p.o BOX 69 Kabartonjo 0720658316	13/06/2014	12Weeks	12/09/2014	4,000,000.00	1,546,033.76	35%	Kresee- 6 courses of walling Chesawach- Nothing on site Chesches- Ring beam level Dira- only few materials on site
16	Construction of ECD class room in Ribko/ Kositei ward	Tiaty	M/s. BarsibetBuilding Cont. p.o Box26 Ngiyang 0711148177	19/05/2014	12Weeks	19/08/2014	4,000,000.00	4,000,000.00	100%	Complete and handed over And in use

17	Construction of ECD class room at Churo Amaya ward	Tiaty	M/s Yemtech Engineering P.O Box 686 Kabartonjo 072226513	19/05/2014	12Weeks	19/08/2014	4,000,000.00	4,000,000.00	100%	Complete and handed over
18	Construction of ECD class room at kolowa ward	Tiaty	M/s Yemtech Engineering P.O Box 686 Kabartonjo 0722265136	02/05/14	12 Weeks	02/08/2014	4,000,000.00	4,000,000.00	100%	Complete and handed over.
19	Construction of ECD class room at Chepkalacha ward Tangelbei	Tiaty	M/s. Koibos Gen. Contractors P.o Box 175 Marigat 0722897181	19/05/2014	12 Weeks	19/08/2014	4,000,000.00	1,899,372.00	95%	Komolion- complete Chepkalacha- complete Lotita- Sosian-complete. Waiting handing over after defects are attended to .
20	Construction of ECD class room at Loyamorok ward	Tiaty	M/s. Gad Contractors P.O. Box 80 Nginyang 072274233	13/05/2014	12 Weeks	13/08/2014	4,000,000.00	3,975,505.60	100%	Complete and handed over.in use
Baringo Central Sub-County										
21	Construction of ECD class room at Sacho ward	Baringo Central	M/s. Mogoi P.O. Box 69 Kabartonjo 0724650988	13/05/2014	12Weeks	13/08/2014	4,000,000.00	4,000,000.00	100%	Kimotony Sosion Bosin } complete rectifiedand Kapelhanded over
22	Construction of ECD class room at Ewalelchapchaward	Baringo Central	M/S. Tunoi Invest. p.o BOX 69 Kabartonjo 0720658316	05/06/2014	12Weeks	05/09/2014	4,000,000.00	1,699,872.48	100%	Kituro ECD- complete Talai pry - Seretunin pry- Kabarbarma- } handed over
23	Construction of ECD class room at Salawa ward	Baringo Central	M/s. Creation Dev. ltd P.O. Box 536 Eldama	06/05/14	12 weeks	06/08/14	4,000,000.00	3,403,232.00	100%	Kipsoit Kaptimbor } complete Orokwoover to Sironoi } be arranged

24	Construction of ECD class room at Kapropita Ward	Baringo Central	M/s. Toror Safaris P.O. Box 188, Marigat. 07222158	15/06/2014	12Weeks	12/09/2014	3,995,803.00	3,995,803.00	100%	Turkwo pry complete Bokorin pry handing Kapkwonyover to Sichei - } be arranged
25	Proposed renovation and refurbishment of existing facilities and construction of dining hall at Baringo DICECE	Pemwai Baringo Central Sub-County	M/s. Zeegen Construction Ltd P.O. Box 14499, NAKURU 0703976630	6/1/2014	16 Weeks	30/04/2014	6,630,699.20	6,630,699.20	100%	Complete and handed over
26	Proposed erection and completion of dormitory block at Baringo Youth Polytechnic	Kabarnet TownBar ingo Central Sub-County	M/s. Cheboi Building Contractors P.O. Box 335-30400 Kabarnet	24/01/2014	16 weeks	25/05/2014	5,776,510.00	5,477,470.00	100%	Complete and handed over-Clearance after expiry of DLP.awaiting beddings
27	Construction of ECD class room at Tenges ward	Baringo Central	M/s. Manaach P.O. Box 268, Kabarnet 0720170294	07/07/2014	12 weeks	26/09/2014	4,000,000.00	3,784,592.20	100%	Tenges- } complete Ochii- } handing Emom - } over to Kisonei- } be arranged
Mogotio Sub-County										
28	Construction of ECD class room at Mogotio ward	Mogotio	M/ s Romerk P.O Box 25 Mogotio	08/05/2014	12 week	01/08/2014	4,000,000.00	3,209,730.56	95%	Kingoron - } complete Kures- } correction Ngusero- } of defects Sagasagik- } ongoing
29	Construction of ECD class room at Eming ward	Mogotio	M/s Emcons Limited P.O Box 134-00202 KNH, Nairobi	15/05/2014	12 Weeks	07/08/2014	4,000,000.00	1,876,385.12	95%	Kapgimui- } complete Kabarbesi- } correction Letio- } of defects Tinglingyon- } ongoing
30	Proposed erection and completion of workshop block at Cheberen Youth Polytechnic	Mogoti sub county	M/s. Dinstar building contractors P.O. Box 408 Eldama Ravine	8/04/2014	16 Weeks	7/08/2014	3,395,805.20	3,328,174.44	100%	Complete , handed over but developing defects worrying.MC to make good before release of 2 nd moiety.

31	Construction of ECD class room at kisanana ward	Mogotio	M/s. Conconet Building Construction P.O. Box 122 0722622277	26/01/2015	12 weeks	17/04/2015	4,000,000.00	3,900,005.84	90%	Sukumwe } Salgaa- } Kapyemit- } Kiribot- } 3no complete
Koibatek Sub-County										
32	Construction of ECD class room at Perker ward	koibatek	M/s Glaventas l.td p.o box 17473 Nakuru 0704087711	02/07/2014	12 weeks	26/09/2014	4,000,000.00	2,401,076.20	95%	Cheptililik- complete Mochongoi- correction Kibias- of defects Timo- ongoing
33	Construction of ECD class room at Koibatek ward	Koibatek	M/s. ManaachEnt. Ltd Box 268 Kabarnet 0720170294	19/05/2014	12weeks	15/08/2014	4,000,000.00	2,556,208.48	95%	Kirobon - complete Orine- correction Kilombeof defects Kipkabelongoi
34	Construction of ECD class room at Ravine ward	Koibatek	M/s. LelmoAgencis ltd Box 364 EldamaRavine 0722444689	02/06/2014	12weeks	29/08/2014	4,000,000.00	2,886,302.48	100%	Shimoni- complete Kabiyett- and Benonin- handed Eldama ravine- over
35	Construction of ECD class room at Mumberes,	Koibatek	M/s. Yatways P.O. Box 68, Marigat. 0728534555	08/09/2014	12 weeks	28/11/2014	4,000,000.00	3,167,032.00	90%	Mmomoyet- complete Majimazuri- and Finishes handed Eguneton- over
36	Construction of ECD class room at lembuskwen ward	Koibatek	M/s. Davin Ltd P.O. Box 13726 Nairobi 0722828782	08/09/2014	12 weeks	28/11/2014	2,994,251.20	2,994,251.20	95%	Kapkemis - complete Kkipkunbyug- and Sinoni- handed Kiptuno- over
37	Proposed erection and completion of dormitory block at Kabimoi in Eldama Ravine	Kabimoi in Eldama Ravine	M/s. ALEWA P.O. Box 173, Eldama Ravine 0722898472	24/01/2014	16 weeks	25/05/2014	5,898,304.20	5,898,304.00	100%	complete , final inspection and handing over done final A/C pending

38	Construction of ECD class room at lembus /Torongo ward	Koibatek	M/s. Davin Ltd P.O. Box 13726 Nairobi 0722828782	22/09/2014	12 weeks	12/12/2014	4,000,000.00	1,925,673.28	85%	Tunet-Kirima-Tukumoi-Seguton- } complete and handed over
Baringo County Government Projects Status As At January 2016										
Ministry Of county Government										
Baringo Central Sub-County										
Sn	Project	Project Location	Contractor	Commen Date	Contract Period	Comple tion Date	Contract Sum	Amount Certified	% Pro	Remarks
1	Proposed interior renovations and refurbishments of the official residence of the governor – Baringo County	Kabarne t Town Baringo Central	M/s. Belion Building and Hardware P.O. Box 1751, Kabarnet 0722427850	22/8/2013	12 weeks	14/11/2013	5,849,903	5,849,803.44	100%	Complete , handed 2 nd moiety released final A/C pending
2	Proposed refurbishment and repairs to Governor's Office – Baringo County	Kabarne t Town Baringo Central	Ms. Rotunda Construction P.O. Box 7632 ELDORET 0716217856	12/8/2013	24 weeks	11/2/2014	27,391,683	27,391,183.00	100%	Complete and handed over, final account pending.
3	Proposed refurbishment and repairs – Baringo County Assembly	Kabarne t Town Baringo Central	M/s. Jamikoka Construction (A) Ltd P.O. Box 35 MOGOTIO	24/8/2013	24 weeks	11/2/2014	21,820,449	13,637,712.80	100%	Final A/C done
4	Proposed external works and landscaping Governor's Residence, Baringo	Kabarne t Town Baringo Central	M/s. Primescapes Ltd P.O. Box 68111 Nairobi.	27/6/14	22 weeks	21/11/2014	11,840,523.68	11,840,523.68	100%	Landscaping – 90% complete Road paving-complete Electric fencing – 95% complete handed over
5	Proposed renovation of	Kabarne t	M/s. Gidley Entre.	24/6/2014	16 weeks	13/10/2014	17,081,232	9,309,116.00	95%	Extra works of raising high level tank delayed handing over

	members lounge and restaurant at Baringo County Assembly	Town Baringo Central	P.O. Box 606 Eldama Ravine 0722235938							
6	Proposed extension to Baringo County Assembly	Kabarnet Town Baringo Central	M/s Swift Builders & civil Eng. L.T.D P.O BOX 18339-00500 0726615905	29/12/2014	32 weeks	29/08/2015	40,000,000.	11,822,572.36	70%	Slab casting complete, lift lobby in progress, roof truss hoisted
Baringo County Government Projects Status As At January 2016										
Department Of Culture And Social Services										
Baringo Central Sub-County										
Sn	Project	Project Location	Contractor	Commen Date	Contract Period	Comp letion	Contract Sum	Amount Certified	% Prog	Remarks
1	Perimeter fencing to Kabarnet Stadium	Kabarnet Baringo Central	M/s Triumph Box 5429 Eldoret	15/05/2014	10 weeks	30/07/2014	10,775,356.00	10,775,356.00	95%	Complete and MC waiting approval of variations before finalizing works
2	Proposed works to dormitory block at Kabarnet School for Deaf and Blind	Baringo Central Sub-County	M/s. Kipnyekwe i Building Contractors P.O. Box	15/05/2014	12 Weeks	11/09/2014	2,892,106.20	2,892,106.20	98%	Complete handed over defects to be rectified doing.
Baringo South Sub-County										
3	Proposed erection and completion of dormitory block at Kampiya Samaki child care centre	Baringo South Sub-County	Kakicha Construction P.O Box 30 Kabartonjo 07292819	27/05/2014	16 week	26/09/2014	6,019,507.00	5,257,953.00	100%	Handed over.
Tiaty Sub-County										

4	Proposed erection and completion of dormitory block at Chemolingot school of Deaf and Blind	Tiaty sub-county	Brlrel invest. Ltd P.o Box 07226351 66	02/07/14	16 Weeks	01/11/14	5,829,401.00	5,829,401.00	98%	Complete awaiting handing over	
Koibatek Sub-County											
5	Proposed erection and completion of dining hall and kitchen block at Esageri school of Deaf and Blind	Eldama Ravine Koibatek Sub-County	M/s. Conconet Building Construction P.O. Box 122	21/05/14	16 weeks	20/09/2014	3,403,921.00	2,511,372.40	98%	Complete awaiting handing over	
Baringo County Government Projects Status As At January 2016											
Department Of Environment											
Baringo Central Sub-County											
Sn	Project	Project Location	Contractor	Com	Date	Contract Period	Completion	Contract Sum	Amount Certified	% Prog	Remarks
1	Proposed Erection and completion of ECO toilet and associated works at Kabarnet	Kabarnet Ward Baringo Central sub county	M/ Cheboi Building Contractors 0722690933		27/04/2015	16 weeks	27/08/2015	3,303,566.00	984,447.60	90%	At finishes stage, fittings remaining.
Mogotio Sub-County											
2	Proposed model Tree Nursery at Mogotio	Mogotio	Kiyoni Contractors P.o box 179 Kabarnet		01/09/2014	12 weeks	21/11/2014	1,942,110.00	933,250.00	50%	Finishes in progress. work stalled .default notice expired.
Baringo County Government Projects Status As At January 2016											
Department Of Livestock											

Baringo North Sub-County										
Sn	Project	Project Location	Contractor	Commencement Date	Contract	Completion Date	Contract Sum	Amount Certified	% Progr	Remarks
1	Proposed erection and completion of slaughter house at Barwessa	Barwessa ward Baringo North Sub-County	M/s. Besco Building Contractors 0722713257	28/4/2014	32 weeks	27/12/2014	27,890,668.00	9,688,692.20	85%	-At finishes -lagoons excavation complete
2	Proposed erection and completion of slaughter house at Loruk	Saimosoi ward Baringo North sub-county	M/s. Skatkat Contractors 0710221375	07/04/14	32 weeks	07/12/14	26,405,640	9,208,220.00	80%	- lagoons excavated Finishing of rail variation of lagoon delaying completion
Mogotio Sub-County										
3	Proposed rehabilitation of slaughter house at Mogotio	Mogotio ward Mogotio sub-county	M/s Jepcom Ventures	21/07/14	9 Weeks	30/09/14	2,892,892.40			
Baringo Central Sub-County										
4	Proposed rehabilitation of slaughter house at Kiptilit	Kabarnet Ward Baringo Central Sub-County	M/s Shanchasky Enterprises 0722843844	01/08/14	12 Weeks	01/11/14	4,484,088.00	975,897.60	70%	Client stopped work due to misunderstandings on extra work, but work resumed
Koibatek Sub-County										
5	Proposed rehabilitation of slaughter house at Eldama Ravine	Eldama Ravine ward Koibatek sub-county	M/S. Yemtech Eng. P.O. Box 686, Kabartonjo 0722265136	01/08/14	12 Weeks	01/11/14	4,504,280.00	3,957,040.04	100%	Complete and handed over
Baringo County Government Projects Status As At January 2016										
Department Of Trade& Tourism Industrial										
Baringo North Sub-County										

Sn	Project	Project Location	Contractor	Contact	Commencement Date	Contract Duration	Completion Date	Contract Sum	Amount Certified	% Progr.	Remarks
1	Proposed construction of market shed at Kipsaraman	Baringo north sub-county	M/s Mesis Building Cont.	P.O box 0722331648	10/07/2014	12 weeks	9/11/2014	10,824,726.00	Nil	-	Excavation of foundation done, work stalled to date.
2	Proposed construction of market shed at Bartabwa	Baringo north sub county	M/S Loysons	0720335399	04/08/2014	12 weeks	03/11/2014	10,408,708.80	6,095,504.20	60%	Floor slab casted Superstructure work delayed by deviating overhead power line.
Baringo South Sub-County											
3	Proposed construction of Curio shops at Lake Baringo	Baringo South Sub-County	M/s Pie building contractors	P.O Box	06/06/2014	8 Weeks	06/08/2014	1,322,502.08	624,307.36	70%	At finishes
4	Proposed construction of Curio shops at Lake Bogoria	Baringo South Sub-County	M/s Bai building contractors	P.O Box	06/06/2014	8 Weeks	06/08/2014	1,626,980.04	906,324.24	60%	Walling complete
5	Construction of fresh produce at Kabel	Baringo South Sub-County	M/s Koibos	0722897181	30/04/2014	12 weeks	29/07/14	11,040,996.00	11,040,996.00	100%	complete handed over
Tiaty Sub-County											
6	Proposed construction of market shed at Kolowa	Kolowa ward Tiaty sub-county	M/s Dyge Building const.	P.O box Marizat	29/04/14	12 Weeks	28/07/14	12,438,507.20	10,971,535.20	98%	Complete handing over done
Baringo Central Sub-County											
7	Proposed construction of market shed at Kabarnet	Kabarnet ward Baringo central sub-county	M/s Okwei Building Contractors	0722752638	25/04/2014	24 weeks	27/12/2014	13,769,629.20	12,555,372	95%	Final finishes in progress
8	Proposed construction of industrial park at	Kabarnet ward Baringo Central sub-county	Komberel building & contractors Ltd	07222907	25/04/14	12 Weeks	24/07/14	6,001,410.80	5,220,846.80	98%	Complete handing over to be arranged.

	Kabarnet		92							
9	Proposed construction of market shed at Kapkelelwa	Baringo central sub-county	M/s Yatways company ltd P.O Box 0728534555	29/04/2014	12 weeks	28/08/2014	10,894,036.00	7,516,012.40	98%	Notice for handing over received.
10	Proposed construction of market shed at Tenges	Baringo central sub-county	M/s Temurens co. Ltd P.O Box 345 Sotik 0729394252	02/07/2014	12 weeks	01/10/2014	11,670,000.00	8,091,371.20	85%	Final Finishes in progress
Mogotio Sub-County										
11	Proposed construction of Market shed at Emining	Mogotio sub-county	M/s Josesta Enterprise Box 743 Ravine 0722494034	01/07/2014	12 weeks	30/10/2014	11,040,996.00	9,383,941.80	100%	Complete and handed over
Koibatek Sub-County										
12	Proposed construction of industrial park at Ravine	Eldama Ravine ward Koibatek sub-county	Gentum Works Box 107 Ravine	27/04/2014	12 weeks	27/07/2014	4,082,976.00	4,082,976.00	100%	Complete, handing over
13	Proposed construction of market shed at equator Mumberes	Koibatek sub-county	M/S Albence ltd Box 275 Ravine 0721629072	30/04/2014	26 weeks	30/10/2014	11,182,345.00	10,220,095.00	100%	Complete and handed over