

SECOND SCHEDULE A

BARINGO COUNTY GOVERNMENT

REVENUE ESTIMATES SOURCES		BUDGET ESTIMATES-2017-2018
1	Equitable Share	4,832,860,256
2	Medical Equipment	95,744,681
3	Local Revenue	450,000,000
4	Roll Over Project	950,144,898
5	World Bank Support to Health (DANIDA)	122,617,447
6	Compensation for use fees forgone	13,191,000
7	Roads Maintenance Fuel levy	130,725,000
8	C&P Grant	27,052,470
9	Rehabilitation of Youth Polytechnics	19,920,000
	Grand Total	6,642,255,752
1	Employee Compensation	2,735,740,384.60
2	Operations and Maintenance	1,247,237,210.00
3	Development Expenses	2,659,278,157.47
	Grand Total Expenditure	6,642,255,752.07
	SURPLUS FUNDS	(0)

