

SECOND SCHEDULE
BARINGO COUNTY GOVERNMENT
BARINGO COUNTY REVENUE BUDGET 2015/2016

No.	SUB - COUNTY	PRINTED ESTIMATES FOR FY 2015-2016	1ST SUPP. BUDGET 2015- 2016	BUDGET ESTIMATES- 2016-2017
1	Kabarnet Town	43,069,210	43,069,210	
2	Eldama Ravine Town	31,657,945	31,657,945	
3	Eldama Ravine Sub County	12,061,779	12,061,779	
4	Mogotio Sub County	12,951,137	12,951,137	
5	Baringo South Sub County	20,048,732	20,048,732	
6	Tiatiy Sub County	11,444,797	11,444,797	
7	Baringo North Sub County	11,642,369	11,642,369	
8	Baringo Central Sub County	10,927,087	10,927,087	
9	Lake Bogoria National Game Reserve	65,378,064	65,378,064	
10	Koibatek ATC	5,113,620	5,113,620	
11	Marigat AMS	8,522,700	8,522,700	
11	Hospital Revenue (FIF)	67,182,560	67,182,560	
	TOTAL KSHS.	300,000,000	300,000,000	

SECOND SCHEDULE

BARINGO COUNTY GOVERNMENT
REVENUE AND EXPENDITURE ALLOCATION FY-2016/2017

SOURCES OF REVENUE		REVISED ESTIMATES- 2016-2017
		Ksh
1	Equitable Share	4,791,438,190
2	Maternal Health Care	64,662,618
3	Medical Equipment	95,744,681
4	Local Revenue	380,000,000
5	Roll Over Project	892,709,408
6	HSSF DANIDA	12,985,000
7	Compensation for use fees forgone	13,370,516
8	Roads Maintenance Fuel levy	73,620,416
9	World Bank Support to Health	77,761,278
10	C&P Grant	27,052,470
	Grand Total	6,429,344,577

1	Development Expenditure	2,642,286,121
2	Recurrent Expenditure	3,787,058,456
	Grand Total Expenditure	6,429,344,577
	SURPLUS FUNDS	-

THIRD SCHEDULE

BARINGO COUNTY GOVERNMENT

BARINGO COUNTY GOVERNMENT BUDGET SUMMARY FY 2016/2017

VOTE	MINISTRY DEPARTMENT	RECURRENT BUDGET (KSHS)	DEVELOPMENT BUDGET (KSHS)	TOTAL (DEVELOPMENT AND RECURRENT) KSHS
0001	County Assembly	593,775,560	65,747,519	659,523,079
0002	Governor/County Executive Services	160,577,452	77,222,455	237,799,907
0003	Deputy Governor Office	8,920,012	-	8,920,012
0004	County Secretary Office	99,579,467	-	99,579,467
0005	County Public Service Board	40,643,301	-	40,643,301
0006	County Treasury Services	231,927,264	32,481,446	264,408,710
0007	Transport and Infrastructure	54,619,702	525,072,238	579,691,940
0008	Industrialization, Commerce and Tourism	82,571,973	101,800,973	184,372,946
0009	Education and ICT	295,885,879	235,783,018	531,668,897
0010	Health	1,719,324,515	472,231,638	2,191,556,153
0011	Lands, Housing & Urban Development	32,323,720	89,827,939	122,151,659
0012	Agriculture, Livestock, Fisheries & Marketing	188,275,454	259,393,425	447,668,879
0013	Youth, Gender & Social Services	36,993,738	161,035,157	198,028,895
0014	Water and Irrigation	87,639,620	420,461,728	508,101,348
0015	Environment & Natural Resources	28,510,263	73,534,548	102,044,811
0016	Eldama Ravine Town	13,788,513	23,453,829	37,242,342
0017	Kabarnet Town	20,684,136	22,862,930	43,547,066
0018	Tiatiy Sub County	15,910,521	19,408,889	35,319,410
0019	Baringo North Sub County	14,655,869	14,273,812	28,929,681
0020	Baringo Central Sub County	13,391,605	11,037,192	24,428,797
0021	Baringo South Sub County	16,174,984	14,700,059	30,875,043
0022	Mogotio Sub County	12,738,574	9,116,826	21,855,400
0023	Eldama Ravine Sub County	18,146,333	12,840,500	30,986,833
	GRAND TOTAL	3,787,058,456	2,642,286,121	6,429,344,577

Total Revenue	58.90	41.10	<u>6,429,344,577</u>
SURPLUS/ DEFICIT			<u><u>-</u></u>

THIRD SCHEDULE

BARINGO COUNTY GOVERNMENT

BARINGO COUNTY GOVERNMENT BUDGET SUMMARY FY 2016/2017

VOTE	MINISTRY DEPARTMENT	RECURRENT BUDGET (KSHS)	DEVELOPMENT BUDGET (KSHS)	TOTAL (DEVELOPMENT AND RECURRENT) KSHS
0001	County Assembly	593,775,560	65,747,519	659,523,079
0002	Governor/County Executive Services	400,738,118	158,599,733	559,337,851
0003	County Treasury Services	231,927,264	32,481,446	264,408,710
0004	Transport and Infrastructure	54,619,702	525,072,238	579,691,940
0005	Industrialization, Commerce and Tourism	82,571,973	101,800,973	184,372,946
0006	Education and ICT	295,885,879	235,783,018	531,668,897
0007	Health	1,719,324,515	472,231,638	2,191,556,153
0008	Lands, Housing & Urban Development	66,796,369	136,144,698	202,941,067
0009	Agriculture, Livestock, Fisheries & Marketing	188,275,454	259,393,425	447,668,879
0010	Youth, Gender & Social Services	36,993,738	161,035,157	198,028,895
0011	Water and Irrigation	87,639,620	420,461,728	508,101,348
0012	Environment & Natural Resources	28,510,263	73,534,548	102,044,811
	GRAND TOTAL	3,787,058,456	2,642,286,121	6,429,344,577

Total Revenue	58.90	41.10	6,429,344,577
SURPLUS/ DEFICIT			-

BARINGO COUNTY GOVERNMENT



GENERAL WARRANT FINANCIAL YEAR 2016/17

TO: CEC MEMBER OF FINANCE:

In accordance with the provision of section (2) of the application Act, 2016, I hereby authorize and require you to issue from the consolidated Fund sums specified in the second column of the said schedule hereto, to meet the expenditure of the service specified in the first column of the said schedule from time to time as may be required.

SCHEDULE

RECURRENT EXPENDITURE

Vote No.	(1) VOTE	(1) SUPPLY
R3001	County Assembly	593,775,560
R3002	Governor/County Executive Services	400,738,118
R3003	County Treasury Services	231,927,264
R3004	Transport and Infrastructure	54,619,702
R3005	Industrialization, Commerce and Tourism	82,571,973
R3006	Education and ICT	295,885,879
R3007	Health	1,719,324,515
R3008	Lands, Housing & Urban Development	66,796,369
R3009	Agriculture, Livestock, Fisheries & Marketing	188,275,454
R3010	Youth, Gender & Social Services	36,993,738
R3011	Water and Irrigation	87,639,620
R3012	Environment & Natural Resources	28,510,263
	CLASS SUB – TOTAL Ksh....	3,787,058,456

SCHEDULE

Development Budget

Vote No.	(2) VOTE	(2) SUPPLY
D3001	County Assembly	65,747,519
D3002	Governor/County Executive Services	158,599,733
D3003	County Treasury Services	32,481,446
D3004	Transport and Infrastructure	525,072,238
D3005	Industrialization, Commerce and Tourism	101,800,973
D3006	Education and ICT	235,783,018
D3007	Health	472,231,638
D3008	Lands, Housing & Urban Development	136,144,698
D3009	Agriculture, Livestock, Fisheries & Marketing	259,393,425
D3010	Youth, Gender & Social Services	161,035,157
D3011	Water and Irrigation	420,461,728
D3012	Environment & Natural Resources	73,534,548
	CLASS SUB – TOTAL	2,642,286,121
	Ksh....	

Given under my hand this.....day of2016

GOVERNOR BARINGO COUNTY

FOURTH SCHEDULE

BARINGO COUNTY GOVERNMENT

RECURRENT BUDGET SUMMARY FY 2016/2017

VOTE	MINISTRY DEPARTMENT	BUDGET	PERCENTAGE
		AMOUNT (KSHS)	%
0001	County Assembly	593,775,560	15.68
0002	Governor/County Executive Services	160,577,452	4.24
0003	Deputy Governor Office	8,920,012	0.24
0004	County Secretary Office	99,579,467	2.63
0005	County Public Service Board	40,643,301	1.07
0006	County Treasury Services	231,927,264	6.12
0007	Tiatiy Sub County	15,910,521	0.42
0008	Baringo North Sub County	14,655,869	0.39
0009	Baringo Central Sub County	13,391,605	0.35
0010	Baringo South Sub County	16,174,984	0.43
0011	Baringo Mogotio Sub County	12,738,574	0.34
0012	Eldama Ravine Sub County	18,146,333	0.48
0013	Transport and Infrastructure	54,619,702	1.44
0014	Industrialization, Commerce and Tourism	82,571,973	2.18
0015	Education and ICT	295,885,879	7.81
0016	Health	1,719,324,515	45.40
0017	Lands, Housing & Urban Development	32,323,720	0.85
0018	Eldama Ravine Town	13,788,513	0.36
0019	Kabarnet Town	20,684,136	0.55
0020	Agriculture, Livestock, Fisheries & Marketing	188,275,454	4.97
0021	Youth, Gender & Social Services	36,993,738	0.98
0022	Water and Irrigation	87,639,620	2.31
0023	Environment & Natural Resources	28,510,263	0.75
	GRAND TOTAL	3,787,058,456	100.00

(iii)

FIFTH SCHEDULE

BARINGO COUNTY GOVERNMENT

DEVELOPMENT BUDGET SUMMARY FY 2016/2017

VOTE	MINISTRY DEPARTMENT	BUDGET	PERCENTAGE
		AMOUNT (KSHS)	%
0001	County Assembly	65,747,519	2.49
0002	Governor/County Executive Services	77,222,455	2.92
0003	Deputy Governor Office	-	0.00
0004	County Secretary Office	-	0.00
0005	County Treasury Services	32,481,446	1.23
0006	County Public Service Board	-	0.00
0007	Transport and Infrastructure	525,072,238	19.87
0008	Industrialization, Commerce and Tourism	101,800,973	3.85
0009	Education and ICT	235,783,018	8.92
0010	Health	472,231,638	17.87
0011	Lands, Housing & Urban Development	89,827,939	3.40
0012	Agriculture, Livestock, Fisheries & Marketing	259,393,425	9.82
0013	Youth, Gender & Social Services	161,035,157	6.09
0014	Water and Irrigation	420,461,728	15.91
0015	Environment & Natural Resources	73,534,548	2.78
0016	Eldama Ravine Town	23,453,829	0.89
0017	Kabarnet Town	22,862,930	0.87
0018	Tiatiy Sub County	19,408,889	0.73
0019	Baringo North Sub County	14,273,812	0.54
0020	Baringo Central Sub County	11,037,192	0.42
0021	Baringo South Sub County	14,700,059	0.56
0022	Baringo Mogotio Sub County	9,116,826	0.35
0023	Eldama Ravine Sub County	12,840,500	0.49
	GRAND TOTAL	2,642,286,121	100.00

BARINGO COUNTY GOVERNMENT
OVERALL BUDGET SUMMARY FOR FY 2016-2017

DEPARTMENTS	SALARIES	O/M	Total Recurrent	DEVELOPMENT	Total Budget	Percentage (%)
County Assembly	309,918,017	283,857,543	593,775,560	65,747,519	659,523,079	10
Governor/County Executive Services	69,234,999	91,342,453	160,577,452	77,222,455	237,799,907	4
Deputy Governor Office	-	8,920,012	8,920,012	-	8,920,012	0
County Secretary Office	22,622,408	76,957,059	99,579,467	-	99,579,467	2
County Treasury Services	110,785,794	121,141,470	231,927,264	32,481,446	264,408,710	4
County Public Service Board	30,333,301	10,310,000	40,643,301	-	40,643,301	1
Transport and Infrastructure	39,230,268	15,389,434	54,619,702	525,072,238	579,691,940	9
Industrialization, Commerce and Tourism	58,247,458	24,324,515	82,571,973	101,800,973	184,372,946	3
Education and ICT	235,269,647	60,616,232	295,885,879	235,783,018	531,668,897	8
Health	1,185,355,150	533,969,365	1,719,324,515	472,231,638	2,191,556,153	34
Lands, Housing & Urban Development	26,687,127	5,636,593	32,323,720	89,827,939	122,151,659	2
Agriculture, Livestock, Fisheries & Marketing	160,503,867	27,771,587	188,275,454	259,393,425	447,668,879	7
Youth, Gender & Social Services	20,416,601	16,577,137	36,993,738	161,035,157	198,028,895	3
Water and Irrigation	39,348,235	48,291,385	87,639,620	420,461,728	508,101,348	8
Environment & Natural Resources	20,395,431	8,114,832	28,510,263	73,534,548	102,044,811	2
Eldama Ravine Town	8,288,513	5,500,000	13,788,513	23,453,829	37,242,342	1
Kabarnet Town	14,634,136	6,050,000	20,684,136	22,862,930	43,547,066	1
Tiatiy Sub County	12,135,125	3,775,396	15,910,521	19,408,889	35,319,410	1
Baringo North Sub County	10,880,473	3,775,396	14,655,869	14,273,812	28,929,681	0
Baringo Central Sub County	9,616,209	3,775,396	13,391,605	11,037,192	24,428,797	0
Baringo South Sub County	12,399,588	3,775,396	16,174,984	14,700,059	30,875,043	0
Mogotio Sub County	8,963,178	3,775,396	12,738,574	9,116,826	21,855,400	0
Eldama Ravine Sub County	14,370,937	3,775,396	18,146,333	12,840,500	30,986,833	0
TOTAL	2,419,636,462	1,367,421,993	3,787,058,456	2,642,286,121	6,429,344,577	100

**BARINGO COUNTY GOVERNMENT
COUNTY ASSEMBLY SERVICE BOARD - RECURRENT BUDGET**

0001	DESCRIPTION	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
ITEM CODE	OFFICE OF THE CLERK	Ksh.	Ksh.
2110116	Basic Salary	45,237,168	53,696,412
2110201	Contractual Employees	500,000	8,610,056
2110301	Rental House Allowance	20,826,000	23,149,200
2110307	Hardship Allowance	15,113,400	16,545,912
2110314	Commuter Allowance	7,310,400	9,165,600
2110320	Leave Allowance	972,000	1,086,000
2120101	Employer Contribution to NSSF	894,240	585,600
2120301	Employer Contribution to Pension Scheme	9,015,235	11,309,077
	Total Employee Compensation	99,868,443	124,147,857
2210101	Electricity Expenses	1,000,000	600,000
2210102	Water charges	300,000	240,000
2210201	Telephone,mobile services	3,000,000	4,600,000
2210202	Internet Connection	1,500,000	840,000
2210203	Postage & courier services	100,000	50,000
2210301	Travel Costs and Subsistence Allow.(airline,Bus)	22,648,634	20,000,000
2210403	Foreign Travel Allowance	2,000,000	5,000,000
2210502	Printing	2,000,000	1,500,000
2210503	News Papers	600,000	500,000
2210504	Adverts, Awareness and public campaigns	5,000,000	5,000,000
2210505	Trade shows and Exhibitions	200,000	1,000,000
2210603	Rent and Rates	4,500,000	4,500,000
2210701	Travel, Accomodation,Tuition Fees	5,000,000	8,000,000
2210711	Training Expenses (Including Capacity Building)	6,000,000	9,000,000
2210801	Catering Services (Clerks Office)	1,500,000	1,500,000
2210901	Group Personal Assurance/ Medical Scheme	20,000,000	20,000,000
2210903	Fire,Burglary,Money Insurance	200,000	200,000
2210904	Vehicle insurances	2,500,000	1,500,000
2211009	Education and Library Supplies	1,037,432	3,000,000
2211101	Stationery	2,000,000	1,600,000
2211102	Computer Accessories	1,000,000	500,000
2211103	Sanitary/supplies and services	500,000	700,000
2211016	Uniforms and Clothing	1,500,000	1,000,000
2211201	Petrol and oil	4,000,000	3,620,613
2211301	Bank Charges	20,000	1,000
2211305	Contracted Guards and Cleaning Services	3,000,000	3,200,000
2211308	Legal charges & sudries creditor	7,500,000	11,000,000
2211310	Contracted Professional Services/Audit fees	500,000	100,000
2211311	Review of standing Orders	1,500,000	1,000,000
2211399	Other Operating Expenses-others	1,500,000	400,000

2220101	Vehicle Repairs and Services	3,000,000	3,000,000
2220205	Beautification and tree planting	100,000	50,000
2220205	Maintenance of Buildings and Stations-Non-Residential	500,000	380,000
2630101	Subscription (Associations)	1,000,000	5,000,000
2640503	Other Capital Grants & Transport/Car Loan and Mortgage		10,000,000
3110701	Purchase of vehicles	8,000,000	20,000,000
3111001	Purchase of Furniture and fittings	5,500,000	2,000,000
3111002	Purchase of computers, printers & IT Equipments	3,000,000	2,500,000
3111004	Purchase of Communication Equipment (Boardcasting)		12,110,000
3111005	Tools, Materials and Equipment	50,000	50,000
3111009	Purchase of Hansard Equipment	500,000	500,000
3111099	Purch. Of office furn. & Gen.-Others (Restaurant)	1,000,000	500,000
3111106	Purchase of Fire Fighting Equipment	-	300,000
3111111	Purchase of ICT networking and Comp. Equip.	2,000,000	600,000
	LEGISLATIVE SERVICES		-
2110116	Basic salaries-County assembly Members	82,928,649	94,634,032
2110201	Basic Salaries-Contractual Employees	20,000,000	22,932,000
2110312	Responsibility Allowance	7,936,000	7,936,000
2110314	Transport/Commuter Allowance	22,768,128	22,768,128
2210301	Domestic travel mileage allowance	37,500,000	46,300,000
2210403	Foreign Travel Allowance	14,000,000	17,000,000
2210801	Catering Services	2,000,000	2,500,000
2710105	Gratuity - Speaker, Deputy speaker, members	30,202,494	17,415,930
	OFFICE OF THE SPEAKER		
2210301	Domestic Travel and Accommodation	3,000,000	3,000,000
2210302	Accommodation	1,000,000	2,000,000
2210403	Foreign Travel Allowance	3,000,000	4,500,000
2210801	Catering Services	1,500,000	1,500,000
2211201	Petrol and Oil	2,000,000	1,500,000
	COMMITTEE SERVICES		
2210802	Board, Plenary and Committees Sitings	52,000,000	58,500,000
	Total for Use of Goods	406,591,337	469,627,703
	GRAND TOTAL	506,459,780	593,775,560

0002		OFFICE OF THE GOVERNOR	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	DESCRIPTION	Ksh.	Ksh.
	2110116	Basic Salary	11,256,000	21,993,348
	2110117	Basic Salary County Executive Service		19,771,212
	2110199	Basic Salary - Permanent - Others	15,047,916	
	2110201	Contractual Employees	7,435,056	1,901,396
	2110299	Basic Salary - New staff -Village Admin	1,000,000	
	2110301	Rental House Allowance	6,660,000	8,278,968
	2110305	Executive allowance		1,728,000
	2110307	Hardship Allowance	4,974,000	3,668,976
	2110309	Special Duty allowance	10,000,000	
	2110311	Transfer Allowance		
	2110314	Commuter Allowance	2,064,000	2,904,000
	2110315	Extraneous Allowance		120,000
	2110318	Non Practicing Allowance		
	2110320	Leave Allowance	151,500	380,228
	2110322	Health Risk Allowance		
	2120101	Employer Contribution to NSSF	146,400	
	2120301	Employer Contribution to Pension Scheme	5,000,000	3,938,431
	2120335	Emergency Call		
	2710102	Gratuity - Civil servants	-	4,550,440
		Total Employee Compensation	63,734,872	69,234,999
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	810,000	600,000
	2210102	Water Charges	350,000	273,639
	2210201	Telephone,Telex,Fascimile and Mobile Phone Services	1,500,000	1,500,000
	2210202	Internet Connection	500,000	200,000
	2210203	Courier and Postal Services	30,000	199,808
	2210300	Domestic Travel and Subsistence, and Other transportation costs		
	2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	3,643,000	3,000,000
	2210302	Accomodation - Domestic Travel	3,800,000	3,500,000
	2210303	Daily Subsistence Allowance	2,515,200	2,000,000
	2210308	Local Presidential Visit	180,000	600,000
	2210400	Foreign Travel and Subsistence, and Other transportation costs		
	2210401	Travel Costs(airlines,bus,railway, etc)	4,000,000	2,500,000
	2210402	Accomodation - Domestic Travel	3,000,000	2,500,000
	2210500	Printing, Advertising and Information Supplies and Services		
	2210502	Publishing and Printing Services	2,000,000	3,500,000
	2210503	Subscriptions to Newspapers,Magazines and Periodicals	1,518,800	1,500,000

2210504	Advertising, Awareness and Publicity Campaigns	5,480,000	4,000,000
2210505	Trade Shows & Exhibitions	1,500,000	2,000,000
2210505	National Celebration	-	
2210600	Rentals of Produced Assets		
2210603	Rents and Rates - Residential	1,000,000	-
2210700	Training Expenses		
2210703	Production and Printing of Training Materials Expenses	1,830,000	1,800,000
2210710	Accommodation Allowance (Research)	1,500,000	500,000
2210711	Tuition fees	1,284,000	500,000
2210712	Trainee Allowance(communication)	1,500,000	500,000
2210799	Training Expenses -others (Civic Education)	3,000,000	500,000
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	3,802,300	4,000,000
2210801	National Celebration/Events	-	3,000,000
2210802	Board ,Committees Conferences and Seminars	1,000,000	500,000
2210807	Medals and Awards & Honours	328,000	100,000
2210809	Board Allowance	630,000	300,000
2210900	Insurance Costs		
2210902	Building Insurance	130,000	-
2210904	Motor Vehicle Insurance	1,440,000	-
2210999	Insurance Costs -others (budget)	125,000	100,000
2211100	Office and General Supplies Services		
2211016	Purchase of Uniforms and clothing-staff	135,000	100,000
2211029	Purchase of safety Gears	89,500	-
2211101	Supplies and Accessories for Computers and Printers, Networks	1,312,200	500,000
2210102	Supplies and Accessories for Computers and Printers, Networks	-	-
2211103	Sanitary Supplies and Services	300,000	200,000
2211200	Fuel, Oil and Lubricants		
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	5,400,000	4,000,000
2211204	Other Funds (wood,charcoal. Cooking gas etc)	120,000	120,000
2211300	Other Operating Expenses		
2211306	Membership fees, Dues and Subscription to Professional and NOREB	5,035,800	3,000,000
2211306	Subscriptions to COG and intergovernmental	-	12,500,000
2211306	Rents and Rates -Non-Residential (COG)	-	2,200,000
2211308	Legal charges & Sundry Creditors	2,200,000	20,000,000
2211308	Field Operations(civic education,communication, Protocal)	-	3,000,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
2220101	Maintenance Expenses - Motor Vehicles & Service	2,320,000	3,500,000
2220105	Routine Maintenance - Vehilces	250,000	100,000
2220200	Routine Maintenance - Other Assets		

	2220202	Maintenance of office Furniture and Equipment	90,000	-
	2220205	Maintenance of Buildings and Stations - Non - Residential	750,000	499,006
	2220209	Minor Alterations to Buildings and Civil Works	-	-
	2220210	Maintenance of Computers, Software, and Networks	381,000	100,000
	2220212	Maintenance of Communication Equipment	100,000	100,000
	2220299	Routine Maintenance -others	50,000	50,000
	3110300	Refurbishment of Buildings		
	3111001	Purchase of office Furniture and Fittings	1,260,000	500,000
	3111002	Purchase of Computers, Printers, and Other IT Equipment	1,305,500	600,000
	3111004	Purchase of Exchanges and others communications	1,162,500	600,000
	3111004	Purchase of Office stand by generator	-	-
	3111099	Purchase of Motor Vehicle	-	-
		Total for Use of Goods	70,657,800	91,342,453
		NET EXPENDITURE FOR HEAD 0002	134,392,672	160,577,452

**BARINGO COUNTY GOVERNMENT
RECURRENT BUDGET**

0003		OFFICE OF THE DEPUTY GOVERNOR	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110116	Basic Salary		
	2110117	Basic Salary County Executive Service	3,906,672	-
	2110199	Basic Salary - Permanent - Others	3,906,672	-
	2110201	Contractual Employees	1,500,000	-
	2110301	Rental House Allowance	2,724,000	-
	2110305	Executive allowance		-
	2110307	Hardship Allowance	919,200	-
	2110309	Special Duty allowance	1,000,000	-
	2110311	Transfer Allowance		-
	2110314	Commuter Allowance	356,400	-
	2110315	Extraneous Allowance		-
	2110318	Non Practicing Allowance		-
	2110320	Leave Allowance	47,000	-
	2110322	Risk Allowance	200,000	-
	2120101	Employer Contribution to NSSF	102,000	-
	2120301	Employer Contribution to Pension Scheme	2,268,859	-
	2120335	Emergency Call		-
	2710102	Gratuity - Civil servants	-	-
		Total Employee Compensation	16,930,803	-
	2210100	Communication, Supplies Services		
	2210101	Electricity	50,000	-
	2210102	Water and sewerage charges	30,000	-
	2210201	Telephone,Telex,Fascimile and Mobile Phone Services	400,000	300,000
	2210202	Internet Connection	50,000	38,421
	2210203	Courier and Postal Services	30,000	30,000
	2210300	Domestic Travel and Subsistence, and Other transportation costs		
	2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	1,000,000	750,250
	2210302	Accomodation - Domestic Travel	1,300,000	1,000,000
	2210303	Daily Subsistence Allowance	750,000	900,000
	2210400	Foreign Travel and Subsistence, and Other transportation costs		
	2210401	Foreign Travel Costs (airlines,bus,railway,etc)	1,500,000	1,500,000
	2210500	Printing, Advertising and Information Supplies and Services		
	2210502	Publishing and Printing Services	140,000	140,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	80,000	80,000
	2210504	Advertising, Awareness and Publicity Campaigns	600,000	500,000

2210700	Training Expenses		
2210703	Production and Printing of Training Materials Expenses	300,000	300,000
2210711	Training Expenses	200,000	200,000
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	1,000,000	800,000
2210807	Medals,Awards and Honours	71,341	71,341
2210809	Board Allowance	150,000	-
2210900	Insurance Costs		
2210904	Motor Vehicle Insurance	700,000	-
2211016	Purchase of Uniforms and Clothing	60,000	60,000
2211029	Purchase of safety Gears	50,000	50,000
2211100	Office and General Supplies Services		
2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	250,000	250,000
2211102	Supplies and Accessories for Computers and Printers, Networks	100,000	100,000
2211103	Sanitary Supplies and Services	100,000	100,000
2211200	Fuel, Oil and Lubricants		
2211201	and Oil	1,300,000	1,000,000
2211300	Other Operating Expenses		
2211306	Membership fees Dues and Subscriptions	50,000	-
2211307	Transport cost and charges	100,000	-
2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
2220101	Maintenance Expenses - Motor Vehicles	300,000	500,000
2220200	Routine Maintenance - Other Assets		
2220202	Maintenance of office Furniture and Equipment	60,000	-
2220210	Maintenance of Computers, Software, and Networks	50,000	-
3111000	Purchase of office Furniture and General Equipment		
3111001	Purchase of office Furniture and Fittings	250,000	150,000
3111002	Purchase of Computers, Printers, and Other IT Equipment	150,000	100,000
3111099	Purchase of Motor vehicle (Civil Education)		-
	Total for Use of Goods		8,920,012
	NET EXPENDITURE FOR HEAD	28,102,144	8,920,012

0004		COUNTY SECRETARY OFFICE	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110116	Basic Salary		12,134,352
	2110117	Basic Salary County Executive Service	9,807,660	-
	2110199	Basic Salary - New appointment	-	-
	2110201	Contractual Employees	563,679	290,311
	2110301	Rental House Allowance	4,260,000	3,276,000
	2110305	Executive allowance		-
	2110307	Hardship Allowance	1,771,427	1,950,864
	2110309	Special Duty allowance		840,000
	2110311	Transfer Allowance		-
	2110314	Commuter Allowance	1,080,000	1,248,000
	2110315	Extraneous Allowance		-
	2110318	Non Practicing Allowance		-
	2110320	Leave Allowance	200,000	283,328
	2120101	Employer Contribution to NSSF		-
	2120301	Employer Contribution to Pension Scheme		2,041,553
	2710102	Gratuity - Civil servants	-	558,000
		Total Employee Compensation	17,682,766	22,622,408
	2210100	Communication, Supplies Services		
	2210101	Electricity	50,000	-
	2210201	Telephone,Telex,Fascimile and Mobile Phone Services	100,000	420,000
	2210203	Courier and Postal Services- letters	-	60,000
	2210299	Communication, Supplies Services	-	60,000
	2210300	Domestic Travel and Subsistence, and Other transportation costs		
	2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	300,000	200,000
	2210302	Accomodation - Domestic Travel	300,000	300,000
	2210303	Daily Subsistence Allowance	600,000	300,000
	2210401	Travel Costs(airlines,bus,railway, mileage allowances etc)	300,000	-
	2210402	Accomodation -Foreign Travel	300,000	200,000
	2210403	Daily Subsistence Allowance	-	200,000
	2210500	Printing, Advertising and Information Supplies and Services		
	2210502	Publishing and Printing Services	-	500,000
	2210503	Intergovernment Relations (subscription to COG)	25,050,000	100,000
	2210599	Printing, Advertising -others(county service delivery charter)	110,000	-
	2210700	Training expenses		
	2210702	Remuneration of instuctor and contract based training	700,000	2,307,345

2210703	Production and Printing of Training Materials	-	100,000
2210704	Hire of Training Facilities and Equipment	-	20,000
2210799	Training expenses- others	600,000	-
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	50,000	-
2210802	Board, committee, Conferences(Performance evaluation)	50,000	514,700
2210900	Insurance Costs		
2210901	Group Personal Medical Insurance	35,000,000	38,798,289
2210901	Group Personal Medical Insurance CEC		4,000,000
2210904	Motor Vehicle Insurance	100,000	-
2211100	Office and General Supplies Services		
2211016	Purchase of uniforms and Clothing	-	230,000
2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	200,000	400,000
2211102	Supplies and Accessories for Computers and Printers, Networks	50,263	100,000
2211103	Sanitary and Cleaning Material, Supplies and Services	-	50,000
2211199	Office and General Supplies Services	-	50,000
2211200	Fuel, Oil and Lubricants		
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	600,000	700,000
2211300	Other Operating Expenses		
2211306	Membership fees,Dues and subscriptions(HR-Body)	40,000	200,000
2211308	Legal Dues/Fees	50,000	-
2211310	Contracted Professional Services	100,000	-
2211311	Contracted Technical Services	100,000	-
2211399	Car Loan (Executive Morgage)	40,000,000	25,000,000
2220101	Maintenance Expenses - Motor Vehicles Service	200,000	-
2220105	Routine Maintenance - Vehicles	200,000	400,000
2220202	Maintenance of Office Furniture and Equipment	-	100,000
2220209	Minor Alteration to Building and Civil Works	-	100,000
2220210	Maintenance of Computer, Printer and IT Equip	-	30,000
2220299	Routine Maintenance - Offices	-	200,000
3111000	Purchase of office Furniture and General Equipment		
3111001	Purchases of Office Furniture and Fittings	-	516,725
3111002	Purchase of Computers, Printers, and Other IT Equipment	90,000	500,000
3111005	Purchase of Photocopier	185,000	300,000
3111009	Purchase of others office Equipment (cabinets)	400,000	-
	Total for Use of Goods	105,825,263	76,957,059
	NET EXPENDITURE FOR HEAD	123,508,029	99,579,467

0005		COUNTY SERVICE BOARD	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110116	Basic Salary		
	2110117	Basic Salary County Executive Service	11,732,407	18,534,012
	2110199	Basic Salary - Permanent - Others	1,292,760	2,230,488
	2110201	Contractual Employees		
	2110301	Rental House Allowance	720,000	756,600
	2110305	Executive allowance		
	2110307	Hardship Allowance		2,683,200
	2110309	Special Duty allowance		
	2110311	Transfer Allowance		
	2110314	Commuter Allowance	2,472,000	2,040,000
	2110315	Extraneous Allowance		120,000
	2110318	Non Practicing Allowance	100,000	
	2110320	Leave Allowance	100,000	100,000
	2110322	Health Risk Allowance		
	2120101	Employer Contribution to NSSF	38,400	
	2120301	Employer Contribution to Pension Scheme	3,675,446	421,675
	2120335	Emergency Call		
	2710102	Gratuity - Civil servants	-	3,447,326
		Total Employee Compensation	20,131,013	30,333,301
	2210100	Communication, Supplies Services		
	2210101	Electricity	150,000	100,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	200,000	500,000
	2210202	Intrnet Connections	50,000	160,000
	2210203	Courier and Postal Services	100,000	40,000
	2210300	Domestic Travel and Subsistence, and Other transportation costs		
	2210301	Travell cost	1,160,000	900,000
	2210302	Accomodation - Domestic Travel	2,000,000	1,000,000
	2210303	Daily Subsistence Allowance	500,000	600,000
	2210401	Travell cost (Airlines, bus, railway etc)	970,700	500,000
	2210402	Accomodation - Domestic Travel	1,559,056	500,000
	2210404	Sundry Items (eg airport tax, taxis etc)	556,720	-
	2210500	Printing, Advertising and Information Supplies and Services		
	2210502	Publishing and Printing services	215,000	150,000
	2210503	Subscriptions to Newspapers Services	120,000	-
	2210504	Advertising, Awareness and Publicity Campaigns	2,000,000	100,000
	2210505	Trade shows and Exhibitions	50,000	-
	2210600	Rentals of Produced Assets		
	2210603	Rents and Rates -Non - Residential	1,853,280	1,940,000

2210702	Remuneration of instructors and contract based training serv	700,000	-
2210703	Production and printing of training Materials	500,000	80,000
2210704	Hire of Training Facilities and Equipments	105,000	-
2210710	Accommodation Allowances	600,000	200,000
2210800	Hospitality Supplies and Services		
2210807	Medals, Awards and Honors	100,000	-
2210899	Hospitality Supplies and Services	516,000	480,000
2211100	Office and General Supplies Services		
2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	600,000	400,000
2211102	supplies and Accessories for computers and printers	100,000	80,000
2210103	Sanitary and cleaning Materials	100,000	60,000
2211201	Refined Fuels and Lubricants for Transport	1,500,000	900,000
2211306	Membership Fees, Dues and Subsriptions-Trade Bodies	183,500	400,000
2211308	Legal Dues/Fees	300,000	80,000
2211321	Parking charges	90,000	-
2220101	Maintenance Expenses - Motor Vehicles	100,000	300,000
2220105	Routine Maintenance - Other Assets-Vehicles	622,406	600,000
2220200	Routine Maintenance - Other Assets		
2220202	Maintenance of office Furniture and Equipment	50,000	-
2220210	Maintenance of Computers, Software, and Networks	100,000	40,000
3111001	Purchase of Office Furniture and Fittings	600,000	200,000
3111002	Purchase of Computers,printer and others IT Equipment	260,000	-
3111004	Purchase of Exchange and others communications	100,000	-
3111005	Purchase of Photocopiers	300,000	-
3111008	Purchase of Printing Equipment	20,000	-
3111008	Purchase of Motor Vehicle	-	-
	Total for Use of Goods	19,031,662	10,310,000
	NET EXPENDITURE FOR HEAD	39,162,675	40,643,301

0006		COUNTY TREASURY AND ECONOMIC PLANNING	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110117	Basic Salary County Executive Service	17,570,000	3,937,500
	2110199	Basic Salary - Permanent - Others	54,200,000	48,920,644
	2110200	Basic Salary - New appointments	-	
	2110201	Contractual Employees	2,750,000	1,820,274
	2110301	Rental House Allowance	18,750,000	24,186,684
	2110307	Hardship Allowance	1,200,000	6,290,976
	2110311	Transfer Allowance	550,000	
	2110314	Commuter Allowance	2,000,000	9,264,000
	2110315	Extraneous Allowance	784,274	
	2110318	Non Practicing Allowance	550,000	60,000
	2110320	Leave Allowance	820,000	2,453,937
	2110322	Risk Allowance	820,000	36,000
	2120101	Employer Contribution to NSSF	1,850,000	
	2120301	Employer Contribution to Pension Scheme	13,590,325	13,083,404
	2710102	Gratuity - Civil servants	-	732,375
	2110202	Casual Labour - Others	1,740,000	-
	2110299	Basic salaries-Temporary others	2,580,000	-
	2110303	Acting Allowance	380,000	-
	2110304	Overtimes- Civil service	1,800,000	-
	2110309	Special Duty Allowance	625,000	-
	2110308	Non-Practicing Allowance	550,000	-
	2120103	Employer Contributions to Staffs Pensions Scheme(Gratuity)	1,748,400	-
		Total Employee Compensation	124,857,999	110,785,794
	2210101	Electricity Expenses	375,000	300,000
	2210102	Water Charges	280,000	100,000
	2210106	Utilities supplies	80,000	-
	2210201	Telephone,Telex,Fascimile and Mobile Phone Services	900,000	700,000
	2210202	Internet Connection	480,000	150,000
	2210203	Courier and Postal Services	180,000	30,000
	2210300	Domestic Travel and Subsistence, and Other transportation costs		
	4130201	Domestic Taxes debt	7,500,000	-
	2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	1,900,000	1,000,000
	2210302	Accomodation - Domestic Travel	1,200,000	850,000
	2210303	Subsistence Allowances	-	800,000
	2210304	Sundry Items(eg. Airport tax,taxis etc)	500,000	100,000
	2210310	Field Operation (Budget process and Finance Bill)	3,500,000	4,500,000
	2210399	Domestic Travel (Monitoring and Evaluation)	1,500,000	5,000,000

2210401	Travel Costs(airlines,bus,railway, mileage allowances etc)	600,000	250,000
2210402	Accommodation - Domestic Travel	900,000	250,000
2210500	Printing, Advertising and Information Supplies and Services		
2210502	Publishing and Printing Services	500,000	1,800,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals	150,000	50,000
2210504	Advertising, Awareness and Publicity Campaigns	2,000,000	1,000,000
2210505	Trade shows and Exhibitions	650,000	300,000
2210600	Rentals of Produced Assets		
2210603	Rents and Rates -Non - Residential	3,300,000	3,900,000
2210606	Hire of Equipment, Plants and Machinery	100,000	-
2210701	Travel Costs /Allowance	3,550,000	-
2210702	Remuneration of Instructors and contract based training serv	465,484	-
2210703	Production and Printing of Training Materials	300,000	200,000
2210704	Hire of Training Facilities and Equipment (Revenue enforcement)	1,181,487	500,000
2210705	Field Training Attachments	200,000	500,000
2210710	Accommodation - Allowance(internal Audit)	1,000,000	1,000,000
2210711	Training Capacity building	2,100,000	1,000,000
2210712	Training Allowance(Resource Mobilisation)	500,000	1,000,000
2210703	Training and Development (local)	-	1,045,000
2210801	Catering Services(Receptions), Accommodation, Gifts, Food and Drinks	1,200,000	1,300,000
2210802	Board Committees.Conferences and seminars	500,000	1,200,000
2210809	Board Allowance	620,000	1,200,000
2210899	Hospitality supplies	450,000	-
2210900	Insurance Costs		
2210901	Group Personal Insurance	150,000	
2210904	Motor Vehicle Insurance	600,000	16,500,000
2211100	Office and General Supplies Services		
2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	1,500,000	1,000,000
2211102	Supplies and Accessories for Computers and Printers, Networks	500,000	300,000
2211103	Sanitary Supplies and Services	110,000	100,000
2211016	Purchase of Uniforms and Clothing	700,000	900,000
2211200	Fuel, Oil and Lubricants		
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	1,800,000	2,000,000
2210204	Other Fuel Expenses	50,000	-
2210299	Fuel, Oil and Lubricants	800,000	-
2211300	Other Operating Expenses		
2211301	Bank Charges	80,000	-
2211308	Field Operations Research	-	1,000,000

2211305	Contracted Guards and Cleaning Services	280,000	1,044,000
2210306	Membership Fees. Dues and Subscriptions	100,000	200,000
2211308	Legal charges & Sundry Creditors	320,000	-
2211309	Management Fees (CLMC and LMA)	150,000	2,000,000
2211310	Contracted Professional Services	500,000	300,000
2211311	Contracted Technical Services	350,000	300,000
2211320	Temporary Committees Expenses	280,000	-
2211322	Binding of Records	50,000	-
2211323	Laundry Expenses	100,000	-
2211328	Counselling Services	20,000	-
2211329	HIV/AIDS Secretariat Workplace Policy Development	-	-
2211331	Refund of Passport, Work Permit and Citizenship fees	55,000	-
2211399	Emergency Fund (Disaster Fund)	76,537,263	25,000,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
2220101	Maintenance Expenses - Motor Vehicles Service	1,500,000	1,300,000
2220105	Routine Maintenance	500,000	200,000
2220200	Routine Maintenance - Other Assets		
2220202	Maintenance of Office Furniture and Equipment	-	-
2220205	Maintenance of Buildings and Stations - Non - Residential	300,000	500,000
2220209	Minor Alterations to Building and Civil Works	50,000	-
2220210	Renewal of License (subscription Revenue System)	170,000	10,000,000
2220299	Routine Maintenance - other Assets	200,000	-
3111000	Purchase of office Furniture and General Equipment		
3111001	Purchase of office Furniture and General Fittings	750,000	550,000
3111002	Purchase of Computers, Printers, and Other IT Equipment	500,000	500,000
3111003	Purchases of Airconditioners, Fans and Heating appliances	100,000	-
3111004	Purchases of Exchanges and others communication Equipment	300,000	-
3111005	Purchase of Photocopiers	300,000	300,000
3111008	Purchase of Printing Equipment	90,000	70,000
3111009	Purchase of Other Office Equipment	70,000	
3111111	Purchase of ICT Networkings and Computer Equipment	70,000	-
3111111	C&P Grant	-	27,052,470
	Total for Use of Goods	128,594,234	121,141,470
	NET EXPENDITURE FOR HEAD	262,875,633	231,927,264

0008			PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
		TIATY SUB - COUNTY		
	ITEM	Headquarters	Ksh.	
	2110199	Basic Salary - Permanent - Others	5,380,120	5,937,288
	2110201	Contractual Employees	476,080	296,844
	2110301	Rental House Allowance	2,496,000	2,496,000
	2110307	Hardship Allowance	1,814,400	1,248,000
	2110311	Transfer Allowance	-	
	2110314	Commuter Allowance	840,000	840,000
	2110320	Leave Allowance	50,000	52,000
	2120101	Employer Contribution to NSSF	16,800	
	2120301	Employer Contribution to Pension Scheme	1,200,000	1,264,993
	2110202	Casual Labour - Others	1,886,491	
		Total Employee Compensation	14,159,891	12,135,125
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	50,000	80,000
	2210102	Water and Sewerage charges	-	40,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	246,385	70,000
	2210202	Internet Connection	16,958	40,000
	2210203	Courier and Postal Services	6,960	10,200
	2210300	Domestic Travel and Subsistence, and Other transportation costs		
	2210301	Travel Costs (airlines, bus, railway, mileage allowances etc)	750,000	400,000
	2210302	Accommodation- Domestic Travel (ward expenses	-	300,000
	2210499	Foreign Travel and Subsistence	100,000	
	2210500	Printing, Advertising and Information Supplies and Services		
	2210502	Publishing and Printing Services	20,000	100,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	30,000	20,000
	2210504	Advertising, Awareness and Publicity Campaigns	20,000	100,000
	2210505	Trade Shows & Exhibitions (Kimalel goat trade)	30,000	50,000
	2210603	Rents and Rates - Non-Residential	-	20,000
	2210700	Training Expenses		
	2210701	Travel Allowance	-	120,000
	2210702	Remuneration of instructor and contract base training	-	50,000
	2210703	Production and Printing of training materials	-	50,000
	2210704	Hire of Training Facilities and Equipment	20,000	40,000
	2210710	Accommodation Allowance	-	80,000
	2210799	Training Expenses	100,000	40,000
	2210800	Hospitality Supplies and Services		

	2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	123,193	30,000
	2210802	Boards Allowance	-	100,000
	2210899	Hospitality Supplies and Services	-	40,000
	2210900	Insurance Costs		
	2210904	Motor Vehicle Insurance	-	-
	2211006	Purchase of workshop tools, spares and small equipments	-	19,996
	2211009	Education and Library Supplies	-	10,000
	2211011	Purchases/Production of photographic and Audio- Visual	-	20,000
	2211016	Purchase of Uniforms and Clothing - Staff	40,000	70,000
	2211029	Purchase of safety Gears	50,000	40,000
	2211100	Office and General Supplies Services		
	2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	100,000	140,000
	2211102	Supplies and Accessories for Computers and Printers, Networks	100,000	100,000
	2211103	Sanitary Supplies and Services	50,000	80,000
	2211200	Fuel, Oil and Lubricants		
	2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	901,503	600,000
	2211204	Other Fuels(woods,charcoal)	-	60,000
	2211299	Fuel, Oil and Lubricants	61,596	20,000
	2211300	Other Operating Expenses		
	2211305	Contracted Guards and Cleaning Services	-	40,000
	2211322	Binding of Records	-	15,200
	2220101	Maintenance Expenses - Motor Vehicles Service	600,000	200,000
	2220200	Routine Maintenance - Other Assets		
	2220202	Maintenance of office Furniture and Equipment	30,000	60,000
	2220205	Maintenance of Buildings and Stations - Non - Residential	50,000	40,000
	2220210	Maintenance of Computer, software and Network	-	50,000
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General Fittings	100,000	120,000
	3111002	Purchase of Computers, Printers, and Other IT Equipment	100,000	100,000
	3111003	Purchase of Ait conditioners, Fans and Heating	-	40,000
	3111009	Purchase of Other Office Equipment	-	150,000
	3111011	Purchase of Lighting Equipments	-	20,000
	3111000	Purchase of Motor Vehicle for Sub county	-	-
		Total for Use of Goods		3,775,396
		NET EXPENDITURE FOR HEAD	19,742,977	15,910,521

0009		BARINGO NORTH SUB - COUNTY	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110199	Basic Salary - Permanent - Others	4,022,220	5,292,528
	2110201	Contractual Employees	862,399	445,267
	2110301	Rental House Allowance	2,138,100	2,127,600
	2110307	Hardship Allowance	1,616,400	999,216
	2110311	Transfer Allowance		
	2110314	Commuter Allowance		708,000
	2110320	Leave Allowance	198,000	77,537
	2120101	Employer Contribution to NSSF	16,800	
	2120301	Employer Contribution to Pension Scheme	482,666	1,230,325
	2110202	Casual Labour - Others	224,028	
		Total Employee Compensation	9,560,613	10,880,473
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	132,000	80,000
	2210102	Water Charges	79,200	40,000
	2210201	Telephone,Telex,Fascimile and Mobile Phone Services	216,000	70,000
	2210202	Internet Connection	40,000	40,000
	2210203	Courier and Postal Services	20,000	10,200
	2210300	Domestic Travel and Subsistence, and Other transportation costs		
	2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	250,000	300,000
	2210302	Accomodation - Domestic Travel	250,000	300,000
	2210303	Daily Subsistence Allowance	250,000	100,000
	2210499	Foreign Travel and Subsistence	100,000	
	2210500	Printing, Advertising and Information Supplies and Services		
	2210502	Publishing and Printing Services	80,000	100,000
	2210503	Subscriptions to Newspapers,Magazines and Periodicals	30,000	20,000
	2210504	Advertising, Awareness and Publicity Campaigns	60,000	100,000
	2210505	Trade Shows & Exhibitions	50,000	50,000
	2210603	Rents and Rates -Non - Residential	60,000	20,000
	2210700	Training Expenses		
	2210701	Travell Allowance	50,000	120,000
	2210702	Remuneration of Instructor and contract based training	50,000	50,000
	2210703	Production and Printing of Training Materials Expenses	50,000	50,000
	2210704	Hire of Training Facilities	50,000	40,000
	2210710	Accomodation - Domestic Travel	100,000	80,000

	2210799	Training Expenses	60,000	40,000
	2210800	Hospitality Supplies and Services		
	2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	150,000	30,000
	2210802	Board ,Committees, conferences and seminars	50,000	100,000
	2210899	Hospitality Supplies and Services	35,000	40,000
	2210904	Motor Vehicle Insurance	280,000	-
	2211006	Purchase of Workshop Tools, Spares and Small	15,000	19,996
	2211009	Education and Library Supplies	5,000	10,000
	2211011	Purchase /Production of Photographic	20,000	20,000
	2211016	Purchase of Uniforms and Clothing	35,000	70,000
	2211029	Purchase of safety Gears	60,000	40,000
	2211100	Office and General Supplies Services		
	2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	220,000	140,000
	2211102	Supplies and Accessories for Computers and Printers, Networks	70,000	100,000
	2211103	Sanitary Supplies and Services	60,000	80,000
	2211200	Fuel, Oil and Lubricants		
	2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	500,000	600,000
	2211204	others Fuel (wood,charcoal, cooking gas)	30,000	60,000
	2211299	Fuel, Oil and Lubricants	20,000	20,000
	2211305	Contracted Guards and Cleaning Services	-	40,000
	2211322	Binding of Records	10,000	15,200
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
	2220101	Maintenance Expenses - Motor Vehicles Service	700,000	200,000
	2220200	Routine Maintenance - Other Assets		
	2220202	Maintenance of office Furniture and Equipment	10,000	60,000
	2220205	Maintenance of Buildings and Stations - Non - Residential	60,000	40,000
	2220210	Maintenance of Computers, Software, and Networks	25,000	50,000
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General Fittings	150,000	120,000
	3111002	Purchase of Computers, Printers, and Other IT Equipment	100,000	100,000
	3111003	Purchase of Air conditioners, Fans and Heating		40,000
	3111009	Purchase of other office Equipment	-	150,000
	3111011	Purchase of Lighting Equipment	10,000	20,000
	3111000	Purchase of Motor Vehicle	-	-
		Total for Use of Goods	4,592,200	3,775,396
		NET EXPENDITURE FOR HEAD	14,152,813	14,655,869

0010		BARINGO CENTRAL SUB - COUNTY	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110199	Basic Salary - Permanent - Others	4,200,000	4,733,568
	2110201	Contractual Employees	1,200,000	77,760
	2110202	Casual Labour - Others	1,302,713	
	2110301	Rental House Allowance	1,152,800	1,959,600
	2110307	Hardship Allowance	950,000	996,000
	2110311	Transfer Allowance		
	2110314	Commuter Allowance		684,000
	2110320	Leave Allowance	248,000	44,000
	2120101	Employer Contribution to NSSF	16,800	
	2120301	Employer Contribution to Pension Scheme	750,000	1,121,281
	2110202	Casual Labour - Others		
		Total Employee Compensation	9,820,313	9,616,209
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	150,000	80,000
	2210102	Water Charges	80,000	40,000
	2210201	Telephone,Telex,Fascimile and Mobile Phone Services	150,000	70,000
	2210202	Internet Connection	50,000	40,000
	2210203	Courier and Postal Services	5,000	10,200
	2210300	Domestic Travel and Subsistence, and Other transportation costs		
	2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	304,000	300,000
	2210302	Accomodation - Domestic Travel	450,000	300,000
	2210499	Foreign Travel and Subsistence	100,000	100,000
	2210500	Printing, Advertising and Information Supplies and Services		
	2210502	Publishing and Printing Services	150,000	100,000
	2210503	Subscriptions to Newspapers,Magazines and Periodicals	30,000	20,000
	2210504	Advertising, Awareness and Publicity Campaigns	200,000	100,000
	2210505	Trade Shows & Exhibitions(Kimalel goat trade)	90,000	50,000
	2210600	Rentals of Produced Assets		
	2210603	Rents and Rates -Non - Residential	50,000	20,000
	2210701	Travell Allowance	150,000	120,000
	2210702	Remuneration of Instructor and contract based training	50,000	50,000
	2210703	Production and Printing of Training Materials Expenses	50,000	50,000
	2210704	Hire of Training Facilities	50,000	40,000
	2210710	Accomodation - Domestic Travel	100,000	80,000
	2210799	Training Expenses	60,000	40,000
	2210800	Hospitality Supplies and Services		

	2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	50,000	30,000
	2210802	Boards,committees and seminars	-	100,000
	2210805	National Celebrations	150,000	-
	2210899	Hospitality Supplies and Services	40,000	40,000
	2210900	Insurance Costs		
	2210904	Motor Vehicle Insurance	100,000	-
	2211006	Purchase of Workshop Tools, Spares and Small	30,000	19,996
	2211009	Education and Library Supplies	20,000	10,000
	2211011	Purchase /Production of Photographic	20,000	20,000
	2211016	Purchase of Uniforms and Clothing	70,000	70,000
	2211029	Purchase of safety Gears	80,000	40,000
	2211100	Office and General Supplies Services		
	2211101	General Supplies Services (stationery,papers, pencils,forms, small office equipment)	200,000	140,000
	2211102	Supplies and Accessories for Computers and Printers, Networks	105,000	100,000
	2211103	Sanitary Supplies and Services	132,000	80,000
	2211200	Fuel, Oil and Lubricants		
	2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	700,000	600,000
	2211204	other fuels	80,000	60,000
	2211299	Fuel, Oil and Lubricants	20,000	20,000
	2211300	Other Operating Expenses		
	2211305	Contracted Guards and Cleaning services	40,000	40,000
	2211322	Binding of Records	15,000	15,200
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
	2220101	Maintenance Expenses - Motor Vehicles Service	500,000	200,000
	2220200	Routine Maintenance - Other Assets		
	2220202	Maintenance of office Furniture and Equipment	80,000	60,000
	2220205	Maintenance of Buildings and Stations - Non - Residential	50,000	40,000
	2220210	Maintenance of Computers, Software, and Networks	55,000	50,000
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General Fittings	150,000	120,000
	3111002	Purchase of Computers, Printers, and Other IT Equipment	150,000	100,000
	3111003	Purchase of Airconditioners ,Fans and Heating Appliances	50,000	40,000
	3111009	Purchase of other Equipment	165,000	150,000
	3111011	Purchase of Lighting Equipment	30,000	20,000
	3111000	Purchase of Motor Vehicle	-	-
		Total for Use of Goods	5,351,000	3,775,396
		NET EXPENDITURE FOR HEAD	15,171,313	13,391,605

0011		BARINGO SOUTH SUB - COUNTY	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110199	Basic Salary - Permanent - Others		5,900,244
	2110201	Contractual Employees	896,832	816,322
	2110202	Casual Labour - Others	3,559,140	
	2110301	Rental House Allowance	1,630,000	2,568,000
	2110307	Hardship Allowance	1,198,800	992,832
	2110311	Transfer Allowance		
	2110314	Commuter Allowance	552,000	696,000
	2110320	Leave Allowance	34,000	155,954
	2120101	Employer Contribution to NSSF	16,800	
	2120301	Employer Contribution to Pension Scheme	427,096	1,270,236
	2110202	Casual Labour - Others	576,000	
		Total Employee Compensation	8,890,668	12,399,588
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	80,000	80,000
	2210102	Water Charges	45,000	40,000
	2210201	Telephone, Telex, Fascimile and Mobile Phone Services	196,000	70,000
	2210202	Internet Connection	30,000	40,000
	2210203	Courier and Postal Services	10,000	10,200
	2210300	Domestic Travel and Subsistence, and Other transportation costs		
	2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	250,000	300,000
	2210302	Accomodation - Domestic Travel	250,000	300,000
	2210303	Daily Subsistence Allowance	250,000	100,000
	2210499	Foreign Travel and Subsistence	100,000	
	2210500	Printing, Advertising and Information Supplies and Services		
	2210502	Publishing and Printing Services	100,000	100,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	30,000	20,000
	2210504	Advertising, Awareness and Publicity Campaigns	100,000	100,000
	2210505	Trade Shows & Exhibitions	50,000	50,000
	2210600	Rentals of Produced Assets		
	2210603	Rents and Rates -Non - Residential	48,000	20,000
	2210700	Training Expenses		
	2210701	Travell Allowance	50,000	120,000
	2210702	Remuneration of Instructor and contract based training	50,000	50,000
	2210703	Production and Printing of Training Materials Expenses	50,000	50,000
	2210704	Hire of Training Facilities	50,000	40,000

	2210710	Accommodation - Domestic Travel	60,000	80,000
	2210799	Training Expenses	60,000	40,000
	2210800	Hospitality Supplies and Services		
	2210801	Catering Services(Receptions), Accommodation, Gifts, Food and Drinks	150,000	30,000
	2210802	Boards, Committees,Conference and Seminars	50,000	100,000
	2210899	Hospitality Supplies and Services	40,000	40,000
	2210900	Insurance Costs		
	2210904	Motor Vehicle Insurance	300,000	-
	2211006	Purchase of Workshop Tools, Spares and Small	30,000	19,996
	2211009	Education and Library Supplies	5,000	10,000
	2211011	Purchase /Production of Photographic	20,000	20,000
	2211016	Purchase of Uniforms and Clothing	70,000	70,000
	2211029	Purchase of safety Gears	80,000	40,000
	2211100	Office and General Supplies Services		
	2211101	General Supplies Services(stationery,papers, pencils,forms, small office equipment etc)	220,000	140,000
	2211102	Supplies and Accessories for Computers and Printers	100,000	100,000
	2211103	Sanitary Supplies and Services	60,000	80,000
	2211200	Fuel, Oil and Lubricants		
	2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	600,000	600,000
	2211204	Others Fuels (wood,charcoal,cooking gas etc)	20,000	60,000
	2211299	Fuel, Oil and Lubricants	20,000	20,000
	2211300	Other Operating Expenses		
	2211305	Contracted Guards and cleaning services	-	40,000
	2211322	Binding of Records	10,000	15,200
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
	2220101	Maintenance Expenses - Motor Vehicles Service	500,000	200,000
	2220200	Routine Maintenance - Other Assets		
	2220202	Maintenance of office Furniture and Equipment	80,000	60,000
	2220205	Maintenance of Buildings and Stations - Non - Residential	150,000	40,000
	2220210	Routine of computers, software and Networks	55,000	50,000
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General Fittings	150,000	120,000
	3111002	Purchase of Computers, Printers, and Other IT Equipment	100,000	100,000
	3111003	Purchase of Airconditioners ,Fans and Heating Appliances	10,000	40,000
	3111009	Purchase of other Equipment	100,000	150,000
	3111011	Purchase of Lighting Equipment	10,000	20,000
	3111000	Purchase of Motor Vehicle	-	-
		Total for Use of Goods	4,789,000	3,775,396
		NET EXPENDITURE FOR HEAD	14,682,764	16,174,984

0012		MOGOTIO SUB - COUNTY	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110199	Basic Salary - Permanent - Others	2,952,060	4,301,328
	2110201	Contractual Employees	1,972,824	494,882
	2110202	Casual Labour - Others	944,657	
	2110301	Rental House Allowance	1,095,600	1,851,600
	2110307	Hardship Allowance	993,600	766,416
	2110311	Transfer Allowance		
	2110314	Commuter Allowance	456,000	564,000
	2110320	Leave Allowance	28,000	88,419
	2120101	Employer Contribution to NSSF	16,800	
	2120301	Employer Contribution to Pension Scheme	607,149	896,533
		Total Employee Compensation	9,066,690	8,963,178
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	132,000	80,000
	2210102	Water Charges	66,000	40,000
	2210201	Telephone,Telex,Fascimile and Mobile Phone Services	158,400	70,000
	2210202	Internet Connection	33,000	40,000
	2210203	Courier and Postal Services	7,000	10,200
	2210300	Domestic Travel and Subsistence, and Other transportation costs		
	2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	350,000	300,000
	2210302	Accomodation - Domestic Travel	203,200	300,000
	2210303	Daily Subsistence Allowance	200,000	100,000
	2210499	Foreign Travel and Subsistence	100,000	
	2210500	Printing, Advertising and Information Supplies and Services		
	2210502	Publishing and Printing Services	50,000	100,000
	2210503	Subscriptions to Newspapers,Magazines and Periodicals	30,800	20,000
	2210504	Advertising, Awareness and Publicity Campaigns	110,000	100,000
	2210505	Trade Shows & Exhibitions -Kimalal auction	61,600	50,000
	2210603	Rents and Rates -Non - Residential	48,000	20,000
	2210700	Training Expenses		
	2210701	Travel Allowance	-	120,000
	2210702	Remuneration of Instructor and contract based training	-	50,000
	2210703	Production and Printing of Training Materials Expenses	100,000	50,000
	2210704	Hire of Training Facilities	-	40,000
	2210710	Accomodation - Domestic Travel	-	80,000
	2210799	Training Expenses	-	40,000

2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	171,600	30,000
2210809	Boards Allowance	150,000	100,000
2210899	Hospitality Supplies and Services	-	40,000
2210900	Insurance Costs		
2210904	Motor Vehicle Insurance	380,000	-
2211006	Purchase of Workshop Tools, Spares and Small	20,000	19,996
2211009	Education and Library Supplies	-	10,000
2211011	Purchase /Production of Photographic	-	20,000
2211016	Purchase of Uniforms and Clothing	100,000	70,000
2211029	Purchase of safety Gears	30,000	40,000
2211100	Office and General Supplies Services		
2211101	General Supplies Services(stationery,papers, pencils,forms, small office equipment)	180,000	140,000
2211102	Supplies and Accessories for Computers and Printers, Networks	50,000	100,000
2211103	Sanitary Supplies and Services	110,000	80,000
2211200	Fuel, Oil and Lubricants		
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	750,000	600,000
2211204	Other Fuels (wood,charcoal,cooking gas etc)	22,000	60,000
2211299	Fuel, Oil and Lubricants	-	20,000
2211300	Other Operating Expenses		
2211305	Contracted Guards and cleaning services	-	40,000
2210322	Binding of records	-	15,200
2211301	Bank charges	25,300	
2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
2220101	Maintenance Expenses - Motor Vehicles Service	275,000	200,000
2220200	Routine Maintenance - Other Assets		
2220202	Maintenance of office Furniture and Equipment	10,000	60,000
2220205	Maintenance of Building and stations	-	40,000
2220210	Maintenance of Computers, Software, and Networks	10,000	50,000
3111000	Purchase of office Furniture and General Equipment		
3111001	Purchase of office Furniture and General Fittings	110,000	120,000
3111002	Purchase of Computers, Printers, and Other IT Equipment	60,000	100,000
3111003	Purchase of Airconditioners ,Fans and Heating Appliances		40,000
3111009	Purchase of other Equipment		150,000
3111110	Purchase of Generators	250,000	
3111011	Purchase of lighting Equipment	-	20,000
	Total for Use of Goods	4,353,900	3,775,396
	NET EXPENDITURE FOR HEAD	13,420,590	12,738,574

0013		ELDAMA RAVINE SUB - COUNTY	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110199	Basic Salary - Permanent - Others	4,773,300	7,259,448
	2110201	Contractual Employees	738,522	148,422
	2110202	Casual Labour - Others	1,800,234	
	2110301	Rental House Allowance	2,208,000	3,156,000
	2110307	Hardship Allowance		1,191,216
	2110311	Transfer Allowance		
	2110314	Commuter Allowance	744,000	888,000
	2110320	Leave Allowance	46,000	165,534
	2120101	Employer Contribution to NSSF	16,800	
	2120301	Employer Contribution to Pension Scheme	1,047,195	1,562,317
		Total Employee Compensation	11,374,051	14,370,937
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	75,000	80,000
	2210102	Water Charges	65,000	40,000
	2210201	Telephone,Telex,Fascimile and Mobile Phone Services	277,200	70,000
	2210202	Internet Connection	30,000	40,000
	2210203	Courier and Postal Services	6,960	10,200
	2210300	Domestic Travel and Subsistence, and Other transportation costs		
	2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	310,000	300,000
	2210302	Accomodation - Domestic Travel	215,933	300,000
	2210304	Sundry Items (eg airport tax, taxis etc)	232,000	100,000
	2210499	Foreign Travel and Subsistence	100,000	-
	2210500	Printing, Advertising and Information Supplies and Services		
	2210502	Publishing and Printing Services	120,000	100,000
	2210503	Subscriptions to Newspapers,Magazines and Periodicals	30,800	20,000
	2210504	Advertising, Awareness and Publicity Campaigns		100,000
	2210505	Trade Shows & Exhibitions	30,000	50,000
	2210603	Rents and Rates	70,000	20,000
	2210700	Training Expenses		
	2210701	Travell Allowance	100,000	120,000
	2210702	Remuneration of instructors and contract base	-	50,000
	2210703	Production and Printing of Training Materials Expenses	50,000	50,000
	2210704	Hire of Training Facilities	20,000	40,000
	2210710	Accomodation - Domestic Travel	100,000	80,000
	2210799	Training Expenses	100,000	40,000
	2210800	Hospitality Supplies and Services		

	2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	220,000	30,000
	2210802	Boards ,committee and Seminars		100,000
	2210899	Hospitality Supplies and Services	-	40,000
	2210900	Insurance Costs		
	2210904	Motor Vehicle Insurance	80,000	-
	2211006	Purchase of Workshop Tools, Spares and Small	20,000	19,996
	2211009	Education and library services	-	10,000
	2211011	Purchase /Production of Photographic	20,000	20,000
	2211016	Purchase of Uniforms and Clothing	55,000	70,000
	2211029	Purchase of safety Gears	50,000	40,000
	2211100	Office and General Supplies Services		
	2211001	General Supplies Services(stationery,papers,pencils, forms, small office equipment)	-	140,000
	2211102	Supplies and Accessories for Computers and Printers, Networks	160,000	100,000
	2211103	Sanitary Supplies and Services	20,000	80,000
	2211199	Office and General Supplies Services	100,000	-
	2211200	Fuel, Oil and Lubricants		
	2211201	Refinend Fuels and Lubricants for Transport - Petrol and Oil	750,000	600,000
	2211204	Other Fuels (wood,charcoal,cooking gas etc)	60,000	60,000
	2211299	Fuel, Oil and Lubricants	650,000	20,000
	2211300	Other Operating Expenses		
	2211305	Contracted Guards and cleaning services	-	40,000
	2211311	Contracted Technical Services	10,000	
	2211322	Binding of records	-	15,200
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
	2220101	Maintenance Expenses - Motor Vehicles Service	250,000	200,000
	2220200	Routine Maintenance - Other Assets		
	2220202	Maintenance of office Furniture and Equipment	10,000	60,000
	2220205	Maintenance of Buildings - Non - Residential	97,889	40,000
	2220210	Maintenance of Computers, Software, and Networks	50,000	50,000
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General	100,000	120,000
	3111002	Purchase of Computers, Printers, and Other IT Equipment	110,000	100,000
	3111003	Purchase of Airconditioners ,Fans and Heating Appliances		40,000
	3111009	Purchase of other Equipment		150,000
	3111110	Purchase of Generators		
	3111011	Purchase of Ligthing Equipment	20,000	20,000
	3111000	Purchase of Motor Vehicle		-
		Total for Use of Goods	4,765,782	3,775,396
		NET EXPENDITURE FOR HEAD	27,513,884	18,146,333

0014		TRANSPORT AND INFRASTRUCTURE DEPARTMENT	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110117	Basic Salary County Executive Service		3,937,500
	2110199	Basic Salary - Permanent - Others	20,000,000	17,653,298
	2110199	Basic Salary - New Appointment - Others		-
	2110201	Contractual Employees	300,000	3,868,059
	2110301	Rental House Allowance	5,000,000	5,336,472
	2110307	Hardship Allowance	500,000	2,775,504
	2110309	Special Duty allowance	36,000	-
	2110314	Commuter Allowance		2,124,000
	2110320	Leave Allowance		414,659
	2120101	Employer Contribution to NSSF	2,100,000	-
	2120301	Employer Contribution to Pension Scheme	2,256,431	1,406,779
	2710102	Gratuity - Civil servants		1,713,997
	2021201	Employer contribution to National social and Health insurance scheme	700,000	-
	2120301	Employer Contribution to LAPFUND,LAPTRUST	3,750,000	-
		Total Employee Compensation	34,642,431	39,230,268
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	297,500	197,500
	2210102	Water Charges	212,500	212,500
	2210201	Telephone,Telex,Fascimile and Mobile Phone Services	500,000	600,000
	2210202	Internet Connection	60,000	150,000
	2210203	Courier and Postal Services	58,225	58,225
	2210299	Communication, Supplies Services	40,000	40,000
	2210300	Domestic Travel and Subsistence, and Other transportation costs		
	2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	1,060,000	860,000
	2210302	Accommodation -Domestic Travell	500,000	286,000
	2210401	Travel Costs(airlines,bus,railway, mileage allowances etc)	500,000	250,000
	2210402	Accommodation -Domestic Travell	100,000	250,000
	2210403	Daily Subsistence Allowance	200,000	-
	2210404	Sundry Item (e.g airport tax, taxis etc)	200,000	-
	2210500	Printing, Advertising and Information Supplies and Services		
	2210502	Publishing and Printing Services	120,000	500,000
	2210503	Subscription to Newspapers	30,000	-
	2210504	Advertising, Awareness and Publicity Campaigns	255,000	-
	2210505	Trade shows	170,000	-
	2210599	Printing, Advertising and Information Supplies and Services	100,000	200,000

2210600	Rentals of Produced Assets		
2210603	Rents and Rates -Non - Residential	42,500	42,500
2210604	Hire of Machinery and equipment	85,000	450,000
2210700	Training Expenses		
2210701	Travel Costs(airlines,bus,railway)	100,000	100,000
2210703	Production and printing of Training Materials	120,000	100,000
2210704	Hire of Training Facilities and Equipment	300,000	200,000
2210710	Accomodation - Allowance	200,000	200,000
2210711	Tuition fees	-	
2210712	Trainee Allowance	250,000	200,000
2210799	Training Expenses	395,000	200,000
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	170,000	300,000
2210900	Insurance Costs		
2210901	Group Personal Insurance	200,000	200,000
2210904	Motor Vehicle Insurance	5,800,000	-
2211016	Purchase of Uniforms and Clothing	127,500	127,500
2211029	Purchase of safety Gears	255,000	255,000
2211100	Office and General Supplies Services		
2211101	General Supplies Services(stationery,papers,pencils, forms, small office equipment)	127,500	200,000
2211102	Supplies and Accessories for Computers and Printers, Networks	225,000	200,000
2211103	Sanitary Supplies and Services	225,000	220,000
2211200	Fuel, Oil and Lubricants		
2211201	Refined Fuels and Lubricants for Transport - Petrol and	1,500,000	2,500,000
2211300	Other Operating Expenses		
2211301	Bank charges	50,000	-
2211305	Contracted Guards and Cleaning Services	320,000	500,000
2211311	Contracted Technical Services/Consultancies	500,000	900,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
2220101	Maintenance Expenses - Motor Vehicles Service	1,000,000	1,000,000
2220201	Maintenance of Plant, machinery,and Equipment	1,275,000	3,036,335
2220205	Maintenance of Building and Stations	300,000	100,000
2220210	Maintenance of Computers, Software, and Networks	85,000	85,000
3111001	Purchase of office Furniture and General Fittings	150,000	150,000
3111002	Purchase of computers ,printers and others IT Equipment	200,000	150,000
3111005	Purchase of Tools , Materials & Equipment	250,000	250,000
3111009	Purchase of other Office Equipment	218,874	118,874
3111099	Purchase of office Furniture and General Fittings	36,000	-
3111100	Purchase of Motor Vehilce	-	
	Total for Use of Goods		15,389,434
	NET EXPENDITURE FOR HEAD	88,195,461	54,619,702

0015	INDUSTRIALIZATION, COMMERCE, TOURISM AND ENTERPRISE DEVELOPMENT DEPARTMENT		PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110117	Basic Salary County Executive Service		3,937,500
	2110199	Basic Salary - Permanent - Others	28,600,812	30,242,652
	2110200	Basic Salary - New appointments - Others		
	2110201	Contractual Employees	200,000	1,045,531
	2110301	Rental House Allowance	7,614,000	10,120,680
	2110307	Hardship Allowance	5,818,000	3,947,136
	2110311	Transfer Allowance	180,000	
	2110314	Commuter Allowance	2,544,000	3,000,000
	2110320	Leave Allowance	762,573	1,095,761
	2120101	Employer Contribution to NSSF	100,800	
	2120301	Employer Contribution to Pension Scheme	5,432,222	4,125,823
	2710102	Gratuity - Civil servants	1,429,875	732,375
	2110202	Casual Labour - Others	75,000	-
	2110311	Transfer Allowance	180,000	-
	2110312	Responsibility Allowance	299,227	-
		Total Employee Compensation	53,236,509	58,247,458
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	271,740	124,000
	2210102	Water Charges	150,000	100,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	576,000	668,000
	2210202	Internet Connection	160,000	45,000
	2210203	Courier and Postal Services	30,000	30,000
	2210300	Domestic Travel and Subsistence, and Other transportation costs		
	2210301	Travel Costs (airlines, bus, railway, mileage allowances etc)	1,650,000	680,000
	2210302	Accommodation - Domestic Travel	530,000	250,000
	2210303	Daily Subsistence Allowance	480,000	220,000
	2210304	Sundry Items (e.g airport tax, taxis, etc)	34,000	-
	2210310	Field Operational Allowance	40,000	-
	2210400	Foreign Travel and Subsistence, and Other transportation costs		
	2210401	Travel Costs (airlines, bus, railway)	1,800,000	500,000
	2210402	Accommodation - Domestic Travel	-	-
	2210403	Foreign Travel Costs (airlines, bus, railway, etc)	-	-
	2210404	Sundry Items (e.g airport tax, taxis, etc)	-	-
	2210500	Printing, Advertising and Information Supplies and Services		
	2210502	Publishing and Printing Services	1,000,000	540,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	52,500	52,500
	2210504	Advertising, Awareness and Publicity Campaigns	2,000,000	1,500,000

2210505	Trade shows	-	1,000,000
2210505	Investment conference	22,000,000	8,000,000
2210506	Lake Bogoria community Grant	4,000,000	-
2210507	Investment Promotion	-	
2210600	Rentals of Produced Assets		
2210603	Rents and Rates -Non - Residential	2,000,000	2,000,000
2210700	Training Expenses		
2210701	Travel Allowance	150,000	60,000
2210702	Remuneration of Instructors and contract based training serv	50,000	5,000
2210703	Production and Printing of Training Materials	50,000	5,000
2210711	Production and Printing of Training Materials Expenses	150,000	56,000
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	800,000	686,000
2210802	Board Committees.Conferences and seminars	150,000	40,000
2210900	Insurance Costs		
2210904	Motor Vehicle Insurance	525,000	-
2211009	Education and Library supplies	15,000	-
2211011	Production of Photographic and audio-visual material	31,000	10,000
2211016	Purchase of Uniforms and Clothing	300,000	150,000
2211100	Office and General Supplies Services		
2211101	General Supplies Services(stationery,papers,pencils, forms, small office equipment)	472,500	475,000
2211103	Sanitary Supplies and Services	100,000	30,000
2211200	Fuel, Oil and Lubricants		
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	1,700,000	1,986,015
2211204	Other Fuels (wood,charcoal,cooking gas etc)	36,000	-
2211300	Other Operating Expenses		
2211305	Contracted Guards and Cleaning Services	60,000	172,000
2211311	Contracted Technical services	300,000	20,000
2211323	Laundry Expenses	7,000	-
2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
2220101	Maintenance Expenses - Motor Vehicles Service	1,200,000	1,145,000
2220200	Routine Maintenance - Other Assets		
2220201	Maintenance of Plant, Machinery and Equipment	10,000	5,000
2220202	Maintenance of office Furniture and Equipment	20,000	15,000
2220204	Maintenance of Buildings and Stations - Residential	-	
2220205	Maintenance of Buildings and Stations - Non - Residential	150,000	35,000
2220210	Maintenance of Computers, softwares and networking	60,000	40,000

	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General Fittings	200,000	100,000
	3111002	Purchase of Computers, Printers, and Other IT Equipment	200,000	30,000
	3111010	Purchase of Weights and Measures Equipments	100,000	50,000
	3110799	Purchase of Vehicles	-	3,500,000
	3111401	Pre-Feasibility,Feasibility(Cable Car)	300,000	-
		Total for Use of Goods	43,910,740	24,324,515
		NET EXPENDITURE FOR HEAD	97,701,476	82,571,973

0016		EDUCATION DEPARTMENT	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110117	Basic Salary County Executive Service	4,855,740	3,937,500
	2110199	Basic Salary - Permanent - Others	19,999,649	21,776,460
	2110199	Basic Salary - New appointment - ICT and Polithenic In	-	-
	2110201	Contractual Employees	159,000,000	189,654,000
	2110301	Rental House Allowance	1,700,000	5,385,420
	2110307	Hardship Allowance	1,000,000	4,590,192
	2110309	Special Duty allowance		3,600,000
	2110311	Transfer Allowance	100,000	-
	2110314	Commuter Allowance	700,000	3,216,000
	2110320	Leave Allowance	250,000	300,683
	2110322	Risk Allowance	31,257	-
	2120101	Employer Contribution to NSSF	340,000	
	2120301	Employer Contribution to Pension Scheme	3,983,308	1,515,760
	2710102	Gratuity - Civil servants	-	683,550
	2110202	Casual Labour-Others	100,000	610,082
	2110303	Acting Allowance	100,000	-
	2110304	Overtime-Civil services	50,000	-
	2110312	Responsibility Allowance	50,000	-
		Total Employee Compensation	192,259,954	235,269,647
	2110320	Communication, Supplies Services		
	2210101	Electricity Expenses	100,000	100,000
	2210102	Water Charges	50,000	50,000
	2210106	Utilities Supplies	40,000	40,000
	2210201	Telephone, Telex, Fascimile and Mobile Phone Services	400,000	400,000
	2210202	Internet Connection	500,000	470,000
	2210203	Courier and Postal Services	20,000	20,000
	2210299	Communication supplies-others	100,000	100,000
	2210203	Domestic Travel and Subsistence, and Other transportation costs		
	2210300	Travel Costs(airlines,bus,railway, mileage allowances etc)	800,000	600,000
	2210302	Daily Subsistence Allowance	800,000	400,000
	2210303	Daily Subsistence Allowance	100,000	-
	2210304	Sundry Items(eg. Airport tax,taxis etc)	100,000	-
	2210310	Field Operation ECDE supervisory	100,000	290,000
	2210399	Domestic Travel and Subsistence, and Other	100,000	-
	2210401	Travel Costs(airlines,bus,railway)	500,000	-
	2210402	Accomodation - Domestic Travel	300,000	-
	2210403	Foreign Travel Costs (airlines,bus,railway,etc)	100,000	500,000
	2210404	Sundry Items (e.g airport tax,taxis, etc)	100,000	-
	2210499	Foregn Travel and subs- others	500,000	-
	2210502	Publishing and Printing Services	100,000	100,000

2210503	Subscriptions to Newspapers, Magazines and Periodicals	20,000	20,000
2210504	Advertising, Awareness and Publicity Campaigns	400,000	300,000
2210505	Trade Shows & Exhibitions	150,000	150,000
2210599	Printing ,Advertising	100,000	100,000
2210603	Rents and Rates -Non - Residential	300,000	900,000
2210699	Rentals of Produced Assets- others	100,000	-
2210701	Travel Allowance	200,000	-
2210702	Remuneration of instructor and control base training	200,000	-
2210703	Production and Printing of Training Materials Expenses	300,000	300,000
2210704	Hire of Training Facilities and Equipment	100,000	100,000
2210710	Accommodation - Domestic Travel	200,000	-
2210801	Catering Services(Receptions), Accommodation, Gifts, Food and Drinks	800,000	500,000
2210802	ECD school feeding programme, Food and Drinks	-	6,000,000
2210802	Board, Committees, Conferences and Seminars	300,000	300,000
2210807	Medals, Awards and Honours	50,000	50,000
2210809	Board Allowance	300,000	300,000
2210899	Hospitality Supplies and Services	100,000	-
2210904	Motor Vehicle Insurance	200,000	-
2211006	Purchase of Workshop Tools, spares and small equip	200,000	200,000
2211009	Education and library supplies	100,000	100,000
2211011	Purchase/Production of Photographic and Audio visual	150,000	150,000
2211016	Purchase of Uniforms and Clothing-Staffs	50,000	50,000
2211029	Purchase of safety Gear	40,000	36,232
2211101	Supplies and Accessories for Computers and Printers, Networks	200,000	200,000
2211102	Sanitary Supplies and Services	300,000	300,000
2211103	sanitary Supplies and Services (school sanitary pads)	3,000,000	-
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	700,000	800,000
2211299	Fuel Oil and Lubricant	200,000	200,000
2211300	Other Operating Expenses		
2211301	Bank charges	20,000	-
2211305	Contracted Guards and Cleaning Services	20,000	-
2211306	Membership Fees ,Dues and subscription	50,000	-
2211307	Transport cost and charges(freight,loading/unloading,clearing	300,000	300,000
2211308	Legal charges & Sundry Creditors	60,000	-
2211310	Contracted Professional Services	100,000	100,000
2211311	Contracted Technical Servies	50,000	50,000
2211322	Binding of Records	20,000	-

	2211328	Counselling Services	20,000	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
	2220101	Maintenance Expenses - Motor Vehicles Service	250,000	650,000
	2220103	Maintenance Expenses - Boats and Ferries	20,000	-
	2220105	Routine Maintenance - Vehicles	20,000	-
	2220202	Maintenance of office Furniture and Equipment	20,000	-
	2220210	Maintenance of Computers, Software, and Networks	250,000	200,000
	2220212	Maintenance of Communication Equipment	100,000	-
	2640101	Scholarships and Othres Educational Benefits-Secondary Education	30,000,000	30,000,000
	2640102	Scholarships and Othres Educational Benefits-Tertiary Education	12,000,000	10,000,000
	2649999	Scholarship and Others Education-University	12,000,000	5,000,000
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General Fittings	900,000	-
	3111002	Purchase of Computers, Printers, and Other IT Equipment	1,000,000	70,000
	3111003	Purchase of Airconditioners, Fans, and Heating appl.	50,000	50,000
	3111005	Purchase of Photocopier	400,000	50,000
	3111009	Purchase of Education Aids and Related equipment	50,000	-
	3111011	Purchase of Lighting Equipment	20,000	20,000
	31110701	Purchase of Vehicles	4,500,000	-
		Total for Use of Goods	75,790,000	60,616,232
		NET EXPENDITURE FOR HEAD	268,349,954	295,885,879

0017			PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
		HEALTH		
	ITEM	Headquarters	Ksh.	
	2110116	Basic Salary	381,606,451	418,944,428
	2110117	Basic Salary County Executive Service	3,749,520	3,937,500
	2110199	Basic Salary - Permanent - Others Casuals	74,000,000	
	2110200	Basic Salary - New appointments	-	34,107,684
	2110201	Contractual Employees	30,789,444	27,103,872
	2110301	Rental House Allowance	510,948,079	99,592,920
	2110307	Hardship Allowance	10,000,000	94,838,112
	2110309	Special Duty allowance	15,000,000	-
	2110311	Transfer Allowance	-	-
	2110314	Commuter Allowance	-	73,368,000
	2110315	Extraneous Allowance	-	341,700,000
	2110318	Non Practicing Allowance	-	16,620,000
	2110320	Leave Allowance	-	6,000,557
	2110322	Health Risk Allowance	-	30,368,400
	2120101	Employer Contribution to NSSF	-	-
	2120301	Employer Contribution to Pension Scheme	-	12,890,127
	2120335	Emergency Call	-	25,200,000
	2710102	Gratuity - Civil servants	-	683,550
	2110199	Basic Salaries -Permanent chief officer for health Services	3,843,708	-
	2110299	Basic Salaries Temporary Others	9,000,000	-
	2110304	Overtime -Civil Services	1,116,002	-
		Total Employee Compensation	1,040,053,204	1,185,355,150
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	2,520,000	3,800,016
	2210102	Water Charges	1,200,000	700,000
	2210105	Water and Sewerage charges	48,000	-
	2210201	Telephone,Telex,Fascimile and Mobile Phone Services	700,000	500,000
	2210202	Internet Connection	30,000	240,000
	2210203	Courier and Postal Services	28,000	30,000
	2210300	Domestic Travel and Subsistence, and Other transportation costs		
	2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	140,000	1,000,000
	2210302	Accomodation - Domestic Travel	3,280,000	500,000
	2210303	Daily Subsistence Allowance	280,000	1,000,000
	2210310	Field Operational Allowance	280,000	5,870,282
	2210402	Accomodation - Domestic Travel	500,000	250,000
	2210403	Foreign Travel Costs (airlines,bus,railway,etc)	1,000,000	250,000
	2210500	Printing, Advertising and Information Supplies and Services		
	2210504	Advertising, Awareness and Publicity Campaigns	240,000	400,000

2210505	Trade Shows & Exhibitions	72,000	72,000
2210700	Training Expenses		
2210701	Travel Allowance	360,000	500,000
2210710	Accommodation - Domestic Travel	480,000	500,000
2210799	Training Expenses- Others	720,000	720,000
2210801	Hospitality Supplies and Services	240,000	500,000
2210802	Board Committees, conference and seminars	120,000	120,000
2210809	Board Allowance	480,000	480,000
2210900	Insurance Costs		
2210904	Motor Vehicle Insurance	3,300,000	-
2210910	Medical Insurance NHIF for vulnerable Communities for 30 wards per 12 months	600,000	-
2211100	Office and General Supplies Services		
2211001	Medical and pharmaceutical supplies	140,000,000	140,000,000
2211001	Medical and pharmaceutical supplies-lab, x-ray reagent		
2211002	Dressing and Others Non-Pharmaceutical Medical Items	24,000,000	24,000,000
2211004	Fungicides, Insecticides(forRIS) and Sprays	240,000	240,000
2211005	Chemicals and Industrial Gases(methane gas for Fridges)	720,000	720,000
2211008	Laboratory Materials,Supplies and Small Equipments	11,581,320	5,000,000
2211016	Purchases of Uniforms and Clothing-Staffs	240,000	100,000
2211019	Purchases of Uniforms and Clothing-Patients	240,000	240,000
2211021	Purchases of Bedding and Linen	240,000	500,000
2211026	Purchases of Vaccines and sera	960,000	960,000
2210028	Purchases of X-Rays Supplies	240,000	50,000
2211101	General office supplies	28,000	600,000
2211102	supplies and accessories for computers and printers	84,000	280,000
2211103	Sanitary Supplies and Services	280,000	220,000
2211200	Fuel, Oil and Lubricants		
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	12,080,000	9,720,000
2211204	Other Fuels(wood, charcoal, cooking gas)	72,000	-
2211300	Other Operating Expenses		
2211305	Contracted Guards and cleaning services	480,000	450,000
2210314	Write offs/Bed Debt Expenses from Previous Years	100,000	-
2211322	Binding of Records (Reporting tools)	500,000	90,000
2211323	Laundry Expenses	72,000	-
2220101	Maintenance Expenses - Motor Vehicles Service	3,300,000	3,000,000
2220105	Routine Maintenance-Vehicles(tyres)	1,020,000	2,800,000
2220200	Routine Maintenance - Other Assets		
2220201	Maintenance of plant, machinery and Equipment	120,000	330,000
2220202	Maintenance of office Furniture and Equipment	120,000	100,000
2220203	Maintenance of Medical and Dental Equipment	240,000	200,000

2220204	Maintenance of Buildings - Residential	-	
2220205	Maintenance of Buildings and Stations - Non - Residential	240,000	200,000
2220210	Maintenance of computers,softwares and Networking	180,000	236,000
3110300	Refurbishment of Buildings		
3111001	Purchase of office Furniture and General Fittings	200,000	300,000
3111002	Purchase of Computers, Printers, and Other IT Equipment	140,000	300,000
3111003	Purchase of Airconditioners, Fans, and Heating appl.	700,000	-
3111005	Purchase of Photocopiers	360,000	350,000
3111008	Purchase of Printing Equipment	150,000	200,000
3111009	Purchase of Others Offie Equipment(Projector)	71,830	200,000
3111010	Support to County Hospitals(FIF)	65,759,400	49,050,000
2211399	Rent Expenses	-	799,718
2211399	Primary Health Care Expenses	-	4,070,283
2211399	Sub-County Co-ordinators funds	-	3,000,000
2211399	Sub-County Co-ordinators funds	-	3,000,000
2211399	Free Maternity Healthcare	-	65,790,000
3111011	Compensation for User fees Forgone	12,950,107	12,950,107
2211399	Leasing of medical equipments	-	95,744,681
2211399	World Bank support to Health Facilities	-	-
3111012	World Bank support to Health Facilities	17,224,300	77,761,278
3111013	DANIDA (Health Facilities support)	25,970,000	12,985,000
3111000	Rent Expenses	-	-
	Total for Use of Goods	337,520,957	533,969,365
	NET EXPENDITURE FOR HEAD	1,391,533,871	1,719,324,515

0018		LAND, HOUSING AND URBAN DEVELOPMENT DEPARTMENT	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	Ksh.
	2110117	Basic Salary County Executive Service	-	3,937,500
	2110199	Basic Salary - Permanent - Others	14,846,572	12,673,788
	2110199	Basic Salary -New Appintments - Others	-	-
	2110201	Contractual Employees	700,000	726,638
	2110301	Rental House Allowance	4,198,000	3,938,964
	2110307	Hardship Allowance	3,814,600	1,571,664
	2110311	Transfer Allowance	200,000	-
	2110314	Commuter Allowance	1,840,000	1,512,000
	2110320	Leave Allowance	300,000	326,870
	2120101	Employer Contribution to NSSF	100,000	-
	2120301	Employer Contribution to Pension Scheme	930,094	1,267,328
	2710102	Gratuity - Civil servants	116,314	732,375
	2110202	Casual Labour - Others	300,000	-
	2110299	Basic Wages - Temporary Employees	200,000	-
	2110303	Acting Allowance	400,000	-
		Total Employee Compensation	27,945,580	26,687,127
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	50,000	100,000
	2210102	Water Charges	40,000	150,000
	2210201	Telephone,Telex,Fascimile and Mobile Phone Services	300,000	450,000
	2210202	Internet Connections	50,000	40,000
	2210203	Courier and Postal Services	15,000	10,000
	2210300	Domestic Travel and Subsistence, and Other transportation costs		
	2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	300,000	500,000
	2210302	Accomodation - Domestic Travel	900,000	500,000
	2210303	Daily Subsistence Allowance	900,000	-
	2210304	Sundry Items (eg. Airport tax, taxis etc)	50,000	-
	2210310	Field Operations Allowance (Land Adjudication and survey)	300,000	-
	2210401	Travel Costs(airlines,bus,railway, mlieage allowances etc)	600,000	250,000
	2210402	Accomodation - Domestic Travel	400,000	250,000
	2210403	Daily Subsistence Allowance	-	-
	2210500	Printing, Advertising and Information Supplies and Services		
	2210502	Publishing and Printing Services	50,000	10,000

2210503	Subscriptions to Newspapers, Magazines and Periodicals	50,000	86,000
2210504	Advertising, Awareness and Publicity Campaigns	500,000	500,000
2210505	Trade Shows & Exhibitions	100,000	100,000
2210700	Training Expenses		
2210704	Hire of Training Facilities and Equipment	50,000	-
2210705	Field Operations Allowance (Land Adjudication and survey)	4,050,000	-
2210799	Training Expenses	-	200,000
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accommodation, Gifts, Food and Drinks	50,000	100,000
2210802	Board, Committees, Conference and Seminars	50,000	50,000
2210809	Board Allowance	-	50,000
2210900	Insurance Costs		
2210904	Motor Vehicle Insurance	300,000	-
2211006	Purchase of Workshop Tools, Spares and Small Equipment	20,000	40,000
2211016	Purchase of Uniforms and Clothing Staffs	20,000	100,000
2211029	Purchase of Safety Gear	20,000	100,000
2211100	Office and General Supplies Services		
2211101	General Supplies Services(stationery,papers,pencils, forms, small office equipment)	400,000	200,000
2211102	Supplies and Accessories for Computers and Printers, Networks	100,000	100,000
2211103	Sanitary Supplies and Services	40,000	100,593
2211200	Fuel, Oil and Lubricants		
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	1,200,000	1,200,000
2211300	Other Operating Expenses		
2211308	Legal Dues/Fees, Arbitration and Compensation	200,000	-
2211310	Contracted Professional Services	50,000	-
2211322	Binding of Records	20,000	-
2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
2220101	Maintenance Expenses - Motor Vehicles Service	100,000	300,000
2220105	Maintenance Expenses - Motor Vehicles	100,000	-
2220200	Routine Maintenance - Other Assets		
2220202	Maintenance of office Furniture and Equipment	50,000	10,000
2220205	Maintenance of the Building-non residential	-	10,000
2220209	Minor Alterations to Building and Civil Works	50,000	-
2220210	Maintenance of Computers, Softwares and Networking	50,000	20,000
3111000	Purchase of office Furniture and General Equipment		
3111005	Purchase of Tools, Materials and Equipment	280,000	50,000
3111009	Purchase of Others Equipment	50,000	50,000

	3111003	Purchase of Air Conditions, fans and heating	-	10,000
	3111010	Purchase of motor vehicle	-	-
	3111011	Land Adjudication field operation exepenses	-	-
	3111011	Land Adjudication for centres-(Saimo soi ward Fund)	-	-
	3111012	Revision of Town Planning -(Churo Amaya ward Fund)	-	-
	3111012	Revision of Development plans	-	-
	3111013	Development of new towns	-	-
	3111014	Cadastral and Topographic Survey for towns	-	-
	3111015	Establishment of GIS	-	-
		Total for Use of Goods	11,855,000	5,636,593
		NET EXPENDITURE FOR HEAD	40,700,580	32,323,720

0019		ELDAMA RAVINE TOWN	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110117	Basic Salary County Executive Service	4,923,943	
	2110199	Basic Salary - Permanent - Others	887,198	4,097,496
	2110201	Contractual Employees		568,209
	2110202	Casual Labour - Others	221,799	
	2110299	Basic Wages - Temporary others	887,198	
	2110301	Rental House Allowance	887,198	1,935,600
	2110303	Acting Allowance	88,719	
	2110307	Hardship Allowance		199,200
	2110309	Special Duty allowance	221,799	
	2110311	Transfer Allowance		
	2210312	Responsibility Allowance	88,719	
	2110314	Commuter Allowance	377,058	396,000
	2110320	Leave Allowance	554,498	187,044
	2120101	Employer Contribution to NSSF	110,899	
	2120301	Employer Contribution to Pension Scheme		904,964
	2710102	Gratuity - Civil servants	887,198	
		Total Employee Compensation	10,136,226	8,288,513
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	450,000	1,269,000
	2210102	Water Charges	300,000	200,000
	2210201	Telephone,Telex,Fascimile and Mobile Phone Services	150,000	100,000
	2210202	Internet Connection	20,000	-
	2210203	Courier and Postal Services	10,000	-

2210300	Domestic Travel and Subsistence, and Other transportation costs		
2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	700,000	450,000
2210302	Accommodation - Domestic Travel	100,000	-
2210303	Daily Subsistence Allowance	400,000	400,000
2210500	Printing, Advertising and Information Supplies and Services		
2210502	Publishing and Printing Services	50,000	-
2210503	Subscriptions to Newspapers,Magazines and Periodicals	30,000	6,000
2210700	Training Expenses		
2210799	Training Expenses	50,000	-
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accommodation, Gifts, Food and Drinks	151,983	200,000
2210809	Board Allowance	200,000	500,000
2210900	Insurance Costs		
2210904	Motor vehicle Insurance	450,000	-
2210906	Insurance for Board Members	50,000	-
2211006	Purchase of Workshop Tools,Spares and Small Equipment	20,000	20,000
2211009	Education and Library Supplies	10,000	-
2211010	Supplies for Broadcasting and Information Services	20,000	-
2211016	Purchase of Uniforms and Clothing - Staff	150,000	150,000
2211029	Purchase of safety Gears	100,000	50,000
2211100	Office and General Supplies Services		
2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	100,000	100,000
2211102	Supplies and Accessories for Computers and Printers	50,000	50,000
2211103	Sanitary Supplies and Services	200,000	200,000
2211200	Fuel, Oil and Lubricants		
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	1,200,000	1,200,000
2211204	Other Fuels	30,000	5,000
2211300	Other Operating Expenses		
2211306	Member Fees,Dues and Subscriptions	20,000	-
2211308	Legal charges & Sundry Creditors	30,000	-
2211310	Contracted Professional Services	30,000	-
2211311	Contracted Technical Services	30,000	-
2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
2220101	Maintenance Expenses - Motor Vehicles Service	450,000	600,000
2220202	Maintenance of office Furniture and Equipment	20,000	-
2220200	Routine Maintenance - Other Assets		

	2220204	Maintenance of Buildings and Stations - Residential	50,000	-
	2220205	Maintenance of Buildings and Stations - Non - Residential	50,000	-
	2220210	Maintenance of Computers, Software, and Networks	20,000	-
	2220210	Maintenance of Civil Works	10,000	-
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General Fittings	100,000	-
	3111002	Purchase of Computers, Printers, and Other IT Equipment	150,000	-
	3111003	Purchase of Airconditioners ,Fans and Heating Appliances	20,000	-
	3111009	Purchase of other Equipment	10,000	-
	3111011	Purchase of Lighting Equipment	10,000	-
	3111011	Purchases of Vehicle	4,500,000	-
		Total for Use of Goods	10,491,983	5,500,000
		NET EXPENDITURE FOR HEAD	20,628,209	13,788,513

0020		KABARNET TOWN	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110117	Basic Salary County Executive Service		
	2110199	Basic Salary - Permanent - Others	8,583,280	7,041,120
	2110201	Contractual Employees	-	1,711,483
	2110202	Casual Labour - Others	386,635	
	2110299	Basic Wages - Temporary others	1,546,536	
	2110301	Rental House Allowance	1,546,536	2,907,600
	2110303	Acting Allowance	154,653	
	2110307	Hardship Allowance		523,344
	2110309	Special Duty allowance	386,634	
	2110311	Transfer Allowance	-	
	2210312	Responsibility Allowance	154,653	
	2110314	Commuter Allowance	657,281	468,000
	2110320	Leave Allowance	966,585	418,281
	2110322	Health Risk Allowance	-	72,000
	2120101	Employer Contribution to NSSF	193,319	
	2120301	Employer Contribution to Pension Scheme	1,546,536	1,492,308
		Total Employee Compensation	16,122,648	14,634,136
	2210100	Communication, Supplies Services		
	2210101	Electricity Expenses	1,100,000	1,469,000
	2210102	Water Charges	300,000	200,000

2210201	Telephone,Telex,Fascimile and Mobile Phone Services	150,000	100,000
2210202	Internet Connection	20,000	-
2210203	Courier and Postal Services	10,000	-
2210300	Domestic Travel and Subsistence, and Other transportation costs		
2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	600,000	450,000
2210302	Accomodation - Domestic Travel	151,753	500,000
2210303	Daily Subsistence Allowance	400,000	-
2210502	Publishing and Printing Services	50,000	-
2210503	Subscription to Newspapers	30,000	6,000
2210700	Training Expenses		
2210799	Training Expenses	50,000	-
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	250,000	300,000
2210809	Board Allowance	200,000	300,000
2210900	Insurance Costs		
2210904	Motor Vehicle Insurance	450,000	-
2210906	Insurance for Board Members	50,000	-
2211006	Purchase of Workshop Tools,Spares and Small Equipment	20,000	20,000
2211009	Education and Library Supplies	10,000	-
2211010	Supplies for Broadcasting and Information Services	20,000	
2211016	Purchase of Uniforms and Clothing - Staff	200,000	200,000
2211029	Purchase of safety Gears	100,000	50,000
2211100	Office and General Supplies Services		
2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	100,000	100,000
2211102	Supplies and Accessories for Computers and Printers, Networks	50,000	50,000
2211103	Sanitary Supplies and Services	200,000	200,000
2211200	Fuel, Oil and Lubricants		
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	1,400,000	1,500,000
2211204	Fuel, Oil and Lubricants	30,000	5,000
2211300	Other Operating Expenses		
2211306	Member Fees,Dues and Subscriptions	20,000	-
2211308	Legal charges & Sundry Creditors	30,000	-
2211310	Contracted Professional Services	30,000	-
2211311	Contracted Technical Services	30,000	-
2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
2220101	Maintenance Expenses - Motor Vehicles Service	550,000	600,000
2220200	Routine Maintenance - Other Assets		

	2220202	Maintenance of Office Furniture and Equipment	20,000	-
	2220204	Maintenance of Buildings and Stations - Residential	50,000	-
	2220205	Maintenance of Buildings and Stations - Non - Residential	50,000	-
	2220210	Maintenance of Computers, Software, and Networks	20,000	-
	2220213	Maintenance of Civil Works	10,000	-
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General Fittings	100,000	-
	3111002	Purchase of Computers, Printers, and Other IT Equipment	150,000	-
	3111003	Purchase of Airconditioners ,Fans and Heating Appliances	20,000	-
	3111009	Purchase of other Equipment	20,000	-
	3111011	Purchase of Utility Vehicle	-	-
		Total for Use of Goods		6,050,000
		NET EXPENDITURE FOR HEAD	23,164,401	20,684,136

0021		AGRICULTURE, LIVESTOCK AND FISHERIES DEPARTMENT	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110117	Basic Salary County Executive Service	8,196,480	3,937,500
	2110199	Basic Salary - Permanent - Others	112,128,324	95,775,988
	2110200	Basic Salary - New appointments	-	
	2110201	Contractual Employees	5,580,000	1,026,204
	2110202	Casual Labour - Others	1,000,000	
	2110301	Rental House Allowance	10,261,200	21,511,780
	2110307	Hardship Allowance		16,246,560
	2110311	Transfer Allowance		
	2110314	Commuter Allowance	8,468,000	15,848,903
	2110320	Leave Allowance	8,696,000	1,509,536
	2110322	Health Risk Allowance	6,200,000	2,280,000
	2120101	Employer Contribution to NSSF	16,800	
	2120301	Employer Contribution to Pension Scheme	19,587,901	676,656
	2710102	Gratuity - Civil servants		1,690,740
		Total Employee Compensation	180,134,705	160,503,867
	2110320	Communication, Supplies Services		
	2210101	Electricity Expenses	1,075,000	528,750

2210102	Water Charges	268,015	81,416
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	499,000	523,950
2210202	Internet Connection	300,000	115,000
2210203	Courier and Postal Services	148,200	95,610
2210300	Domestic Travel and Subsistence, and Other transportation costs		
2210301	Travel Costs (airlines, bus, railway, mileage allowances etc)	1,054,000	306,700
2210302	Accommodation - Domestic Travel	2,709,000	1,020,000
2210303	Daily Subsistence Allowance	1,400,000	1,000,000
2210400	Foreign Travel and Subsistence, and Other transportation costs		
2210402	Foreign Travel Costs (airlines, bus, railway, etc)	600,000	250,000
2210403	Daily Subsistence Allowance	900,000	250,000
2210404	Sundry Items (eg airport tax, taxis etc)	-	
2210500	Printing, Advertising and Information Supplies and Services		
2210502	Publishing and Printing Services	123,200	400,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals	265,472	78,745
2210504	Advertising, Awareness and Publicity Campaigns	211,000	400,000
2210505	Trade Shows & Exhibitions (Kimalael goat trade)	2,060,000	2,500,000
2210600	Rentals of Produced Assets		
2210603	Rents and Rates - Non - Residential	50,000	40,500
2210604	Hire of Transport	90,500	43,100
2210700	Training Expenses		
2210701	Travel Allowance	437,000	437,000
2210702	Remuneration of instructors and contract base training	338,000	54,900
2210703	Production and Printing of Training Materials	40,000	-
2210704	Hire of Training facilities and equipment	133,666	110,349
2210710	Accommodation	395,500	300,000
2210711	Training Expenses	420,000	81,000
2210800	Hospitality Supplies and Services		
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	302,600	184,680
2210802	Board Allowance, Committee and seminars	387,000	116,350
2210809	Board Allowance	70,000	-
2210900	Insurance Costs		
2210904	Motor Vehicle Insurance	1,250,000	-
2211003	Veterinarian Supplies and Materials	405,000	3,095,250
2211004	Fungicides, Insecticides and Sprays	45,000	47,250
2211005	Chemicals and Industrial Gases	10,000	5,500
2211006	Purchases of Workshop Tools, Spares and Small Equipment	400,000	100,000
2211007	Agricultural Materials, Supplies and Small Equipment	859,000	400,000

	2211009	Education and Library Supplies	70,833	114,374
	2211016	Purchases of Uniforms and Clothing- Staffs	220,000	100,000
	2211021	Purchase of Bedding and Linen	220,000	-
	2211029	Purchase of safety Gears	102,500	100,000
	2211100	Office and General Supplies Services		
	2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	767,660	650,000
	2211102	Supplies and Accessories for Computers and Printers, Networks	363,650	285,000
	2211103	Sanitary Supplies and Services	151,932	159,529
	2211199	Office and General Supplies Services	-	-
	2211200	Fuel, Oil and Lubricants		
	2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	4,514,264	3,539,977
	2211299	Fuel, Oil and Lubricants	63,240	-
	2211300	Other Operating Expenses		
	2211301	Bank charges	76,976	50,825
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
	2220101	Maintenance Expenses - Motor Vehicles Service	3,057,031	3,133,883
	2220103	Maintenance Expenses - Boats and Ferries	50,000	35,500
	2220200	Routine Maintenance - Other Assets		
	2220201	Maintenance of plant, Machinery and Equipment	1,076,180	1,100,100
	2220202	Maintenance of office Furniture and Equipment	192,000	56,600
	2220205	Maintenance of Buildings and Stations - Non - Residential	313,000	228,650
	2220210	Maintenance of Computers, Software, and Networks	285,004	299,254
	3110302	Refurbishment of non-Residential Building	300,000	-
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General Fittings	315,000	80,750
	3111002	Purchase of Computers, Printers, and Other IT Equipment	435,000	76,750
	3111009	Purchase of others Office Equipment	26,000	-
	3111099	Purchase of office Furn. & Gen. Others(Budget)	100,000	-
	3110801	Overhaul of vehicles	270,000	108,595
	3110902	Purchase of Institutional Appliances	80,000	-
	3111401	Pre-Feasibility and Appraisal	-	85,750
	3111403	Operation for AMS	-	2,000,000
	3111404	Operation for ATC	-	3,000,000
	3111401	Pre-feasibility and appraisal study	215,000	
		Total for Use of Goods	30,511,423	27,771,587
		NET EXPENDITURE FOR HEAD	210,646,128	188,275,454

0022		YOUTH, SPORTS, GENDER, LABOUR AND SOCIAL SERVICES DEPARTMENT	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110117	Basic Salary County Executive Service	7,600,000	3,937,500
	2110199	Basic Salary - Permanent - Others		5,553,444
	2110200	Basic Salary - New appointments		-
	2110201	Contractual Employees	200,000	1,100,542
	2110202	Casual Labour - Others	60,000	-
	2110299	Basic Salaries -Temporary-Oothers	20,000	-
	2110301	Rental House Allowance	1,200,000	1,569,144
	2110303	Acting Allowance	450,000	-
	2110304	Overtime -Civil Service	1,000,000	-
	2110307	Hardship Allowance	300,000	1,041,312
	2110308	Medical Allowance	240,000	-
	2110309	Special Duty Allowance	50,000	2,700,000
	2110311	Transfer Allowance	230,000	-
	2110312	Responsibility Allowance	45,000	-
	2110314	Commuter Allowance	200,000	732,000
	2110315	Extraneous Allowance	784,275	-

2110320	Leave Allowance	280,000	1,945,536
2120101	Employer Contribution to NSSF	200,000	-
2120301	Employer Contribution to Pension Scheme	1,320,000	1,104,748
2710102	Gratuity - Civil servants		732,375
	Total Employee Compensation	14,179,275	20,416,601
2210100	Communication, Supplies Services		
2210101	Electricity Expenses	100,000	20,000
2210102	Water Charges	32,000	20,000
2210201	Telephone, Telex, Fascimile and Mobile Phone Services	300,000	250,000
2210202	Internet Connection	150,000	50,000
2210203	Courier and Postal Services	50,000	10,000
2210300	Domestic Travel and Subsistence, and Other transportation costs		
2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	500,000	200,000
2210302	Accommodation -Domestic Travel	-	600,000
2210303	Daily Subsistence Allowance	900,000	-
2210401	Travel Costs(airlines,bus,railway, mileage allowances etc)	400,000	250,000
2210402	Accommodation Allowance	400,000	750,000
2210500	Printing, Advertising and Information Supplies and Services		
2210502	Publishing and Printing Services	250,000	350,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals	50,000	50,000
2210504	Advertising, Awareness and Publicity Campaigns	420,000	50,000
2210599	Printing, Advertising	200,000	50,000
2210600	Rentals of Produced Assets		
2210603	Rents and Rates -Non - Residential	60,000	180,000
2210604	Hire of Transport	50,000	30,000
2210700	Training Expenses		
2210701	Training Expenses	850,000	350,000
2210703	Production and Printing of Training Materials Expenses	120,000	50,000
2210704	Hire of Transport Facilities and Equipment	150,000	20,000
2210705	Field Training Attachments	100,000	400,000
2210710	Accommodation Allowance	1,000,000	200,000
2210711	Tuition Fees	130,000	20,000
2210712	Trainee Allowance	180,000	2,500,000
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accommodation, Gifts, Food and Drinks	700,000	300,000
2210802	Board , Conference and Seminars	250,000	-
2210807	Medals, Awards and Honors	380,000	20,000
2210809	Board Allowance	30,000	-
2210900	Insurance Costs		
2210904	Motor Vehicle Insurance	320,000	-

2211100	Office and General Supplies Services		
2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	50,000	55,000
2211102	Supplies and Accessories for Computers and Printers, Networks	100,000	30,000
2211103	Sanitary Supplies and Services	130,000	10,000
2210104	Purchase of Uniforms and Clothing	30,000	-
2211199	Office and General Supplies	100,000	50,000
2211200	Fuel, Oil and Lubricants		
2211201	Refinend Fuels and Lubricants for Transport - Petrol and Oil	800,000	800,000
2210299	Fuel, Oil and Lubricants	200,000	-
2211300	Other Operating Expenses		
2211301	Bank charges	15,000	-
2211305	Contracted Guards and Cleaning Services	280,000	-
2211306	Membership Fees , Dues and Sub	50,000	-
2211308	Legal charges & Sundry Creditors	300,000	-
2211310	Contracted Professional Services	200,000	-
2211311	Contracted Technical Services	20,000	90,000
2211322	Binding of Records	20,000	-
2211323	Laundry Expenses	15,000	-
2211328	Counselling Services	50,000	-
2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
2220101	Maintenance Expenses - Motor Vehicles Service	800,000	500,000
2220105	Routine Maintenance-Vehilces	500,000	200,000
2220200	Routine Maintenance - Other Assets		
2220202	Maintenance of office Furniture and Equipment	50,000	12,137
2220205	Maintenance of Building and Stations	131,670	-
2220210	Maintenance of Computers, Software, and Networks	170,000	50,000
2630100	Grants to Social Needs		
2630101	Subscriptions (Associations)	150,000	-
2630102	Grant to Elderly and PWDs	10,000,000	-
2630103	support to sport activities	4,500,000	-
2630104	promotion of Youth talents and arts	700,000	-
2630105	County. Regional & National cultural festivals	500,000	-
2630106	Cultural fairs,mr and miss cultural(kimalel Goat auction)	900,000	-
2630107	Setting up of talent academies	600,000	-
3110701	Purchase of Vehicles	4,500,000	-
3111000	Purchase of office Furniture and General Equipment		
3111002	Purchase of Computers, Printers, and Other IT Equipment	45,200	60,000
3111003	Purchase of Airconditioners, fans and Heating appliances	50,000	

	3111008	Purchase of Printing Equipment	90,000	
	3111009	Purchase of Other Office Equipment	35,000	
	3111011	Purchase of Lighting Equipment	20,000	
	2630101	Training of Youth, Women and PWDs on enterprise	-	2,000,000
	2630101	Support to Cultural activities	-	2,000,000
	2630101	Social Health programme for the Elderly and PLWD	-	2,000,000
	2630101	Support of sport activities and Talent	-	2,000,000
		Total for Use of Goods	34,173,870	16,577,137
		NET EXPENDITURE FOR HEAD	48,353,145	36,993,738

0024		WATER AND IRRIGATION DEPARTMENT	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110117	Basic Salary County Executive Service	8,196,480	3,937,500
	2110199	Basic Salary - Permanent - Others	112,128,324	18,523,508
	2110200	Basic Salary - New appointments	-	
	2110201	Contractual Employees	5,580,000	275,536
	2110202	Casual Labour - Others	1,000,000	
	2110301	Rental House Allowance	10,261,200	5,747,124

2110307	Hardship Allowance		4,878,192
2110311	Transfer Allowance		-
2110314	Commuter Allowance	8,468,000	4,788,000
2110320	Leave Allowance	8,696,000	466,000
2110322	Health Risk Allowance	6,200,000	
2120101	Employer Contribution to NSSF	16,800	
2120301	Employer Contribution to Pension Scheme	19,587,901	
2710102	Gratuity - Civil servants		732,375
	Total Employee Compensation	180,134,705	39,348,235
2210100	Communication, Supplies Services		
2210101	Electricity Expenses	21,000,000	31,800,000
2210101	Establishment of water companies	-	1,000,000
2210102	Water Charges	70,000	-
2210201	Telephone, Telex, Fascimile and Mobile Phone Services	308,000	350,000
2210202	Internet Connection	100,000	30,000
2210203	Courier and Postal Services	20,000	-
2210300	Domestic Travel and Subsistence, and Other transportation costs		
2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	750,000	400,000
2210302	Accomodation - Domestic Travel	750,000	400,000
2210303	Daily Subsistence Allowance	500,000	400,000
2210304	Water supply repairs and maintenance	50,000	1,050,000
2210401	Travel Costs(airlines,bus,railway, mileage allowances etc)	500,000	250,000
2210499	Foreign Travell and Subsistance	600,000	250,000
2210500	Printing, Advertising and Information Supplies and Services		
2210502	Publishing and Printing Services	260,000	50,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals	50,000	50,000
2210504	Advertising, Awareness and Publicity Campaigns	300,000	120,000
2210505	Trade Shows & Exhibitions(Kimalel goat trade)	200,000	300,000
2210599	Printing, Advertising and Information Supplies and Services	50,000	-
2210700	Training Expenses		
2210702	Remuneration of Instructors and Contract base Training Services	100,000	-
2210703	Production and Printing of Training Materials Expenses	75,000	30,000
2210704	Hire of Training Facilities and Equipments	20,000	50,000
2210799	Training Expenses	300,000	300,000
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	300,000	120,000
2210802	Board Committees, Conference and Seminars	200,000	100,000
2210899	Hospitality Supplies and Services	100,000	75,000

2210900	Insurance Costs		
2210904	Motor Vehicle Insurance	500,000	-
2211005	Chemicals and Industrial Gases	4,500,000	3,000,000
2211006	Equipment	1,000,000	100,000
2211016	Purchases of Uniforms and clothing	50,000	50,000
2211029	Purchase of safety Gears	50,000	-
2211100	Office and General Supplies Services		
2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	200,000	150,000
2211102	Supplies and Accessories for Computers and Printers, Networks	50,000	50,000
2211103	Sanitary Supplies and Services	80,000	50,000
2211199	Office and General Supplies Services	20,000	-
2211200	Fuel, Oil and Lubricants		
2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	2,200,000	2,000,000
2211204	Other Fuel	25,678	15,000
2211300	Other Operating Expenses		
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	20,000	20,000
2211309	Management Fees	300,000	100,000
2211310	Contracted Professional Services	200,000	100,000
2211329	HIV/AIDS Secretariat workplace policy development	50,000	-
2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
2220101	Maintenance Expenses - Motor Vehicles Service	700,000	560,000
2220105	Routine Maintenance - Vehicles	400,000	300,385
2220200	Routine Maintenance - Other Assets		
2220202	Maintenance of office Furniture and Equipment	10,000	30,000
2220205	Maintenance of Buildings and Stations - Non - Residential	400,000	250,000
2220210	Maintenance of Computers, Software, and Networks	50,000	30,000
3111000	Purchase of office Furniture and General Equipment		
3111001	Purchase of office Furniture and General Fittings	200,000	80,000
3111002	Purchase of Computers, Printers, and Other IT Equipment	200,000	81,000
3111005	Purchase of Photocopiers	150,000	-
31110701	Purchase of vehicles	4,500,000	2,200,000
3111009	Feasibility study	150,000	2,000,000
	Total for Use of Goods	42,608,678	48,291,385
	NET EXPENDITURE FOR HEAD	222,743,383	87,639,620

0025		ENVIRONMENT AND NATURAL RESOURCES DEPARTMENT	PRINTED ESTIMATES FOR FY 2015-2016	BUDGET ESTIMATES- 2016-2017
	ITEM	Headquarters	Ksh.	
	2110117	Basic Salary County Executive Service	13,000,000	3,937,500
	2110199	Basic Salary - Permanent - Others	1,081,080	8,071,848
	2110200	Basic Salary - New appointments		
	2110201	Contractual Employees	200,000	679,680
	2110202	Casual Labour - Others	1,200,000	

2110299	Basic Wages -Temporary-others	200,000	
2110301	Rental House Allowance	1,260,000	3,171,300
2110303	Acting Allowance	100,000	
2110307	Hardship Allowance	980,800	1,610,448
2110311	Transfer Allowance		-
2110314	Commuter Allowance	276,000	1,068,000
2110320	Leave Allowance	460,000	90,000
2110322	Health Risk Allowance		
2120101	Employer Contribution to NSSF		
2120301	Employer Contribution to Pension Scheme	2,301,162	1,034,280
2710102	Gratuity - Civil servants		732,375
	Total Employee Compensation	21,059,042	20,395,431
2210100	Communication, Supplies Services		
2210101	Electricity Expenses	60,000	60,000
2210102	Water Charges	6,000	6,000
2210201	Telephone,Telex,Fascimile and Mobile Phone Services	360,000	374,773
2210202	Internet Connection	100,000	100,000
2210203	Courier and Postal Services	10,000	10,000
2210299	Communication, Supplies Services	50,000	-
2210300	Domestic Travel and Subsistence, and Other transportation costs		
2210301	Travel Costs(airlines,bus,railway, mileage allowances etc)	400,000	400,000
2210302	Daily Subsistence Allowance	269,088	400,000
2210303	Daily Subsistence Allowance	500,000	400,000
2210304	Sundry Items (eg airport tax, taxis etc)	10,000	-
2210399	Domestic Travel and Subsistence,	100,000	-
2210401	Travel Costs(airlines,bus,railway, mileage allowances etc)	400,000	250,000
2210402	Accommodation	400,000	250,000
2210500	Printing, Advertising and Information Supplies and Services		
2210503	Subscriptions to Newspapers,Magazines and Periodicals	70,000	70,000
2210504	Advertising, Awareness and Publicity Campaigns	100,000	250,000
2210505	Trade Shows & Exhibitions(Kimalel goat trade)	200,000	200,000
2210599	Printing, Advertising others	100,000	100,000
2210600	Rentals of Produced Assets		
2210603	Rents and Rates Non-Residential	20,000	20,000
2210700	Training Expenses		-
2210701	Local Trainings		1,749,059
2210800	Hospitality Supplies and Services		
2210801	Catering Services(Receptions), Accomodation, Gifts, Food and Drinks	200,000	300,000
2210802	Board Committees, conference and Seminars	300,000	250,000
2210807	Medals and Awards & Honours	50,000	-
2210809	Board Allowance	50,000	-

	2210899	Hospitality Supplies and Services	200,000	200,000
	2210900	Insurance Costs		
	2210904	Motor Vehicle Insurance	300,000	-
	2211016	Purchase of Uniforms and Clothing-Staffs	100,000	-
	2211100	Office and General Supplies Services		
	2211101	General Supplies Services(stationery,papers,pencils,forms, small office equipment)	200,000	200,000
	2211102	Supplies and Accessories for Computers and Printers, Networks	150,000	150,000
	2211103	Sanitary Supplies and Services	50,000	150,000
	2211200	Fuel, Oil and Lubricants		
	2211201	Refined Fuels and Lubricants for Transport - Petrol and Oil	1,000,000	1,000,000
	2211299	Fuel, Oil and Lubricants	150,000	150,000
	2211300	Other Operating Expenses		
	2211301	Bank charges	30,000	-
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	30,000	30,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment		
	2220101	Maintenance Expenses - Motor Vehicles Service	300,000	460,000
	2220105	Routine Maintenance-Vehicles	50,000	100,000
	2220200	Routine Maintenance - Other Assets		
	2220202	Maintenance of office Furniture and Equipment	50,000	20,000
	2220205	Maintenance of Buildings and Stations - Non - Residential	100,000	65,000
	2220209	Minor Alterations to Building and Civil Works	40,000	-
	2220210	Maintenance of Computers, Software, and Networks	50,000	50,000
	3111000	Purchase of office Furniture and General Equipment		
	3111001	Purchase of office Furniture and General Fittings	200,000	200,000
	3111002	Purchase of Computers, Printers, and Other IT Equipment	300,000	100,000
	3111008	Purchase of Printing Equipment	100,000	-
	3111009	Purchase of Other office equipment	100,000	50,000
	3111007	Purchase of Motor Vehicle	-	-
		Total for Use of Goods	7,255,088	8,114,832
		NET EXPENDITURE FOR HEAD	28,314,130	28,510,263

**BARINGO COUNTY GOVERNMENT DEVELOPMENT
DEVELOPMENT BUDGET SCHEDULE FOR FINANCIAL YEAR**

D3001		COUNTY ASSEMBLY			
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
1	3110202	Construction of County Assembly Office Block	County assembly	Infrastructure Development	County Project
2	3110202	Roll Over Funds	County assembly	Infrastructure Development	County Project

D3002 :DEVELOPMENT SCHEDULE OFFICE OF THE GOVERNOR

NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
3	3110200	Construction Of County Headquarters	Office of the Governor	Infrastructure Development	County Project
4	3110299	Construction of Office/Meeting room at Governors residence	Office of the Governor	Infrastructure Development	County Project
	311099	Roll Over Funds	Office of the Governor	Infrastructure Development	County Project

D3003: DEVELOPMENT BUDGET - THE COUNTY

NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
5	31111112	Acquisition of Revenue Management System	County Treasury	Revenue system development	County Project
6	31111112	Construction of County Treasury Offices/Ware house	County Treasury	Purchase of monitoring and evaluation software	County Project
7	3110299	Construction of Boda Boda Shades	County Treasury	Revenue Infrastructure Development	County Project
8	3110299	Construction of Revenue offices Shades	County Treasury	Revenue Infrastructure Development	County Project
9	3110299	Construction of Toilets on revenue points	County Treasury	Revenue Infrastructure Development	County Project
10	3110299	Construction of Revenue Shades and Gates at Chemususu Dam	County Treasury	Revenue Infrastructure Development	County Project
11	3110299	Roll Over Funds			

D3004 BARINGO CENTRAL SUB COUNTY DEVELOPMENT

NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
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12	3110202	Completion of Tenges ward office	Sub-County Administration	Sub-County Infrastructure Development	Tenges ward office
13	3110202	Completion of Ewalel Chapchap Ward Office	Sub-County Administration	Sub-County Infrastructure Development	ewalel ChapChap Wa
14	3110202	Roll Over Funds			

D3005		TIATY SUB COUNTY DEVELOPMENT SERVICES			
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
15	3110200	Completion of Churo Amaya Ward Office	Sub-County Administration	Sub-County Infrastructure Development	Churo Amaya
16	3110200	Completion of Tirioko Ward Office	Sub-County Administration	Sub-County Infrastructure Development	Tirioko
14	3110200	Completion of Silale Ward Office	Sub-County Administration	Sub-County Infrastructure Development	Silale
15	3110200	Rollover Funds			

D3006		BARINGO NORTH SUB COUNTY DEVELOPMENT			
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
16	3110202	Completion of Saimo Soi Ward Office	Sub-County Administration	Sub-County Administrative Development	Saimo Soi
17	3110202	Completion of Saimo Kipsaraman Ward Office	Sub-County Administration	Sub-County Administrative Development	Saimo Kipsaraman
18	3110202	Rollover Funds			

D3007		BARINGO SOUTH SUB COUNTY DEVELOPMENT			
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
19	3110202	Completion of Marigat Ward Office	Sub-County Administration	Sub-County Infrastructure Development	Marigat
20	3110202	Completion of Marigat Ward Office	Sub-County Administration	Sub-County Infrastructure Development	Mochongoi

21	3110202	Roll over Funds			

D3008		MOGOTIO SUB COUNTY DEVELOPMENT			
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
22	3110202	Completion of Kisanans Ward	Sub-County Admin	Sub-County Infrastructure Development	Kisanana
23	3110202	Rollover Funds			

D3009		ELDAMA RAVINE SUB-COUNTY DEVELOPMENT SERVICES			
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
24	3110202	Completion of Ward Offices at (Torongo)	Sub-County Admin	Sub-County Infrastructure Development	Lembus Mosop (Torongo)
25	3110202	Completion of Koibatek Ward Office at (Esageri)	Sub-County Admin	Sub-County Infrastructure Development	Koibatek (Esageri)
26	3110202	RollOver Funds			
					-

D3010		DEVELOPMENT BUDGET - DEPARTMENT OF AGRICULTURE,LIVESTOCK,FISHERIS AND VETE			
No	CODE	PROJECT TITLE		Sub-Programme	WARD
27	3110599	Completion of Baewessa Slaughter house	Agriculture, Livestock, Fisheries and Veterinary	Livestock and produce Value addition	County Project
28	3110599	Completion of Loruk Slaughter house	Agriculture, Livestock, Fisheries and Veterinary	Livestock and produce Value addition	County Project

29	3110599	Construction of Ngendalel Slaughter house	Agriculture, Livestock, Fisheries and Veterinary	Livestock and produce Value addition	County Project
30	3110599	Support farmers on acquisition of a Meat Processing	Agriculture, Livestock, Fisheries and Veterinary	Livestock Products value Addition	County Project
31	3110599	Support farmers A.I inputs	Agriculture, Livestock, Fisheries and Veterinary	Livestock improvement	County Project
32	3110599	Disease and Vector Control	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector Control	County Project
33	3110705	Renovation and rehabilitation of Poi Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	County Project
34	3110705	Rehabilitation of sabor Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Marigat
35	3110705	Rehabilitation of Kaimungei Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Marigat
No	CODE	PROJECT TITLE		Sub-Programme	WARD
36	3110705	Rehabilitation of Perkerra Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Marigat
37	3110705	Rehabilitation of Tebei Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Marigat
38	3110705	Rehabilitation of Kailer Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Ilchamus
39	3110705	Rehabilitation of Ioropil Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Ilchamus
40	3110705	Rehabilitation of Longewan Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Ilchamus
41	3110706	Rehabilitation of Ketindui Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Kabarnet

42	3110705	Rehabilitation of Eldume Cattle Dip Repair	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Ilchamus
43	3110705	Construction of Sokoteiwo cattle dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mochongoi
44	3110705	Construction of Kapkechir cattle dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mochongoi
45	3110705	Rehabilitation of Lobo Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mochongoi
46	3110705	Rehabilitation of Mochongoi Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mochongoi
47	3110705	Construction of Kapindasum Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mukutani
48	3110705	Construction of Kiserian Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mukutani
49	3110705	Construction of Chebukar Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Barwessa

No	CODE	PROJECT TITLE		Sub-Programme	WARD
50	3110705	Construction of Kapkirwok Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Kabartonjo
51	3110705	Repair of Terenin Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Barwessa
52	3110705	Construction of Kaimugul Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Kabartonjo
53	3110705	Construction of Chemintany Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Bartabwa

54	3110705	Construction of Boruyo Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Bartabwa
55	3110705	Construction of Kabilany Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Bartabwa
56	3110705	Construction of Moigutwo Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Bartabwa
57	3110705	Construction of Tibingar Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Saimo soi
58	3110705	Construction of Toronon Cattle Dip (Loruk)	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Saimo soi
59	3110705	Rehabilitation of Kesoan Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Kabarnet
60	3110705	Rehabilitation of Kaptarakwa Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Ewalel/Chapchap

No	CODE	PROJECT TITLE		Sub-Programme	WARD
61	3110705	Rehabilitation of Kituro Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Ewalel/Chapchap
62	3110705	Rehabilitation of Kapkmoi Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Ewalel/Chapchap
63	3110705	Rehabilitation of Seretunin Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Ewalel/Chapchap
64	3110705	Rehabilitation of Tabarin, Kaisoo and Cheplongon Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Tenges
65	3110705	Construction of Nyalilbuch Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Kapropita
66	3110705	Construction of Nato Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Emining

67	3110705	Construction of Tabare - Kaplogos Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Emining
68	3110705	Construction of Sinende Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Kisanana
69	3110705	Construction of Kaplegich Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Kisanana

No	CODE	PROJECT TITLE		Sub-Programme	WARD
70	3110705	Construction of Bartugel Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mogotio
71	3110705	Repairs for Ngusero dip and land debt	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mogotio
72	3110705	Repairs works for Oterit dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Emining
73	3110705	Repairs for Oldebes Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Kisanana
74	3110706	Construction of Metipmoso Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Kabarnet
75	3110705	Kapchelengui Cattle Dip repair	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Emining
76	3110705	Renovation and rehabilitation of Kasisit and Bartolimo Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Saimo Kipsaraman
77	3110705	Tulwongoi Cattle Dip repair	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Marigat
78	3110705	Rehabilitation of Egonwo Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mogotio

79	3110705	Rehabilitation of Logiri Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mogotio
80	3110705	Rehabilitation of Chepngetuny Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mogotio

No	CODE	PROJECT TITLE		Sub-Programme	WARD
81	3110705	Rehabilitation of Beningoi Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mogotio
82	3110705	Construction of Madina Cattle Dip	Agriculture, Livestock, Fisheries and Veterinary	Livestock Vector and disease Control	Mogotio
83	3110599	Aquaculture Development	Agriculture, Livestock, Fisheries and Veterinary	Aquaculture Development Services	County Project
84	3110599	Purchase of 3 boats per beach	Agriculture, Livestock, Fisheries and Veterinary	Aquaculture Development Services	County Project
85	3111302	Stocking of Chemasusu dam with 10,000 trout & 30 community dams with 140,000 fingerlings	Agriculture, Livestock, Fisheries and Veterinary	Aquaculture Development Services	County Project
86	3111302	Construction of fish landing centre at kiserian Beach, L.Baringo	Agriculture, Livestock, Fisheries and Veterinary	Aquaculture Development Services	County Project
87	3110799	Purchase of 2 Motorcycle for fish farming extension enhancement	Agriculture, Livestock, Fisheries and Veterinary	Aquaculture Development Services	County Project
88	3110599	Construction of Kimalel goat auction	Agriculture, Livestock, Fisheries and Veterinary	Livestock and Farm produce value addition	County Project
89	3110799	Purchase of Bee hives accessories and packaging seeds	Agriculture, Livestock, Fisheries and Veterinary	Apiculture development	County Project

No	CODE	PROJECT TITLE		Sub-Programme	WARD
90	3110599	Purchase of 4000Kgs of pasture seeds	Agriculture, Livestock, Fisheries and Veterinary	Pasture and fodder Development	County Project
91	3110705	Construction of Koitebes sales Yard	Agriculture, Livestock, Fisheries and Veterinary	Livestock Development	Mogotio
92	3110599	Purchase of 15,000 high quality day old chicks for upgrading indigenous chicken	Agriculture, Livestock, Fisheries and Veterinary	Upgrading of livestock and agricultural produce	County Project
93	3110599	Support farmers on Construction of a county Milk processing plant	Agriculture, Livestock, Fisheries and Veterinary	Livestock and Farm produce value addition	County Project
94	3110599	Procurement of E-extension equipments motorbikes Vehicles and capacity building	Agriculture, Livestock, Fisheries and Veterinary	Livestock and produce Value addition	County Project
95	3110599	Counter funding for EU IDEAS county wide	Agriculture, Livestock, Fisheries and Veterinary	Livestock and produce Value addition	County Project
96	3111305	Completion of Kitchen and dining hall - ATC Koibatek	Agriculture, Livestock, Fisheries and Veterinary	ATC Development	County Project
97	3111305	Completion of borehole and Construction of storage tank - water harvesting at ATC	Agriculture, Livestock, Fisheries and Veterinary	ATC Development	County Project
98	3111305	Renovation of 26 self contained rooms	Agriculture, Livestock, Fisheries and Veterinary	ATC Development	County Project
99	3110599	Support Cooperatives on construction of coffee mill	Agriculture, Livestock, Fisheries and Veterinary	ATC Development	County Project
100	3111305	Support Farmers in fruit tree development	Agriculture, Livestock, Fisheries and Veterinary	Agribusiness infrastructure development	County Project
101	3111305	Development of soil fertility	Agriculture, Livestock, Fisheries and Veterinary	Agribusiness infrastructure development	County Project

102	3110705	Green House purchased, No of groups that benefitted	Agriculture, Livestock, Fisheries and Veterinary	Agribusiness infrastructure development	County Project
103	3110705	Purchase of Coffee seedlings	Agriculture, Livestock, Fisheries and Veterinary	Upgrading of livestock and agricultural produce	County Project
104	3110705	Purchase of Macademia seedlings	Agriculture, Livestock, Fisheries and Veterinary	Upgrading of livestock and agricultural produce	County Project
105	3110705	Purchase of Jiko liners and solar Cookers	Agriculture, Livestock, Fisheries and Veterinary	Agribusiness infrastructure development	County Project
106	3110705	Purchase of extension training materials including GIS equipment- 1 Million e-extension equipments(LCD,Smartphones,Laptops- 1 Million) Purchase of 10 Motorcycles and driving gear @ 4 Million	Agriculture, Livestock, Fisheries and Veterinary	Livestock and Farm produce value addition	County Project
107	3110705	Gully protection (Menonin)	Agriculture, Livestock, Fisheries and Veterinary	Livestock and Farm produce value addition	Baringo North
108	3110705	Lomet agricultural protection site	Agriculture, Livestock, Fisheries and Veterinary	Livestock vector and disease Control	Baringo North
109	3110705	Fencing and planting trees at Kaptalai	Agriculture, Livestock, Fisheries and Veterinary	Livestock vector and disease Control	Baringo North
110	3110705	Construction of Kresteswo Agricultural site	Agriculture, Livestock, Fisheries and Veterinary	Livestock vector and disease Control	Tiaty
111	3110705	Purchase of water pumps for Kolowa irrigaton scheme	Agriculture, Livestock, Fisheries and Veterinary	Livestock vector and disease Control	Tiaty

112	3110705	Completion of Kwangoi Farers store	Agriculture, Livestock, Fisheries and Veterinary	Livestock vector and disease Control	Eldama Ravine
113	3110705	Construction of ATC Guest House	Agriculture, Livestock, Fisheries and Veterinary	ATC Development	County wide
	3110705	Roll over Funds			

D3010 DEVELOPMENT BUDGET - EDUCATION AND ICT					
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
106	3111305	ECD Construction	Education and ICT	ECD Development	County Project
107	3111305	Kipkimbirwo Youth Polytechnics	Education and ICT	Vocational Training Centre Infrastructure Development	County Project
108	3111305	Baringo Youth Polytechnics	Education and ICT	Vocational Training Centre Infrastructure Development	County Project
109	3111305	Kiboino Youth Polytechnics	Education and ICT	Vocational Training Centre Infrastructure Development	County Project
110	3111305	Churo Youth Polytechnics	Education and ICT	Vocational Training Centre Infrastructure Development	County Project
111	3111305	Ngingyang Youth Polytechnics	Education and ICT	Vocational Training Centre Infrastructure Development	County Project
112	3110599	Construction of Conference Hall at Lelian ECD Training Centre	Education and ICT	ECD Training Centre D	County Project
113	3110599	Repairs of Works at Mogotio VTC	Education and ICT	Vocational Training Centre Infrastructure Development	County Project
114	3110599	Emining Dining Hall (Tables)	Education and ICT	Vocational Training Centre Infrastructure Development	County Project

115	3110599	Equiping Kamelilo VTC	Education and ICT	Vocational Training Centre Infrastructure Development	County Project
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
116	3110599	Completion & Equiping of Chebaren VTC	Education and ICT	Vocational Training Centre Infrastructure Development	County Project
117	3110599	Equiping of Githioro VTC	Education and ICT	Vocational Training Centre Infrastructure Development	County Project
118	3110599	Completion of Cheberen VCT	Education and ICT	Vocational Training Centre Infrastructure Development	County Project
119	3110599	Development of data Centre	Education and ICT	ICT Development	County Project
120	3110599	Infrastructure development o	Education and ICT	ICT Development	County Project
121	3110600	Structured ICT Cabling in County Offices	Education and ICT	ICT Development	County Project
122	3110599	Construction of Kipkamur ECDE Centre	Education and ICT	ICT Development	County Project
123	3110202	Construction of Kapchumo EC	Education and ICT	ECD Development	Marigat
124	3110202	Construction of Cheboruswo E	Education and ICT	ECD Development	Marigat
125	3110202	Construction of Sogon Primary	Education and ICT	ECD Development	Marigat
126	3110202	Construction of Tinamoi ECD	Education and ICT	ECD Development	Marigat
127	3110202	Construction of Lorecho ECD	Education and ICT	ECD Development	Ilchamus
128	3110202	Construction of Lesua ECD	Education and ICT	ECD Development	Ilchamus
129	3110202	Construction of Eldebe ECD	Education and ICT	ECD Development	Ilchamus
130	3110202	Construction of Salabani ECD	Education and ICT	ECD Development	Ilchamus
131	3110202	Construction of Parkaren ECD	Education and ICT	ECD Development	Ilchamus
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
#REF!	3110202	ECD in Ilchomus Ward	Education and ICT	ECD Development	Ilchamus
#REF!	3110202	ECD in Ilchomus Ward	Education and ICT	ECD Development	Ilchamus

#REF!	3110202	ECD in Ilchomus Ward	Education and ICT	ECD Development	Ilchamus
#REF!	3110202	Construction of ITI ECD	Education and ICT	ECD Development	Ilchamus
#REF!	3110203	Kaptoroboni ECDE	Education and ICT	ECD Development	County Project
#REF!	3110202	Construction of Sinende ECD	Education and ICT	ECD Development	Mochongoi
#REF!	3110202	Construction of Kaimalel ECD	Education and ICT	ECD Development	Mochongoi
#REF!	3110202	Construction of Noiwet ECD	Education and ICT	ECD Development	Mochongoi
#REF!	3110202	Construction of Sinoni ECD	Education and ICT	ECD Development	Mochongoi
#REF!	3110202	Construction of Mosuro ECD	Education and ICT	ECD Development	Mukutani
#REF!	3110202	Construction of Arabal ECD	Education and ICT	ECD Development	Mukutani
#REF!	3110202	Construction of Nkoigagai ECDE	Education and ICT	ECD Development	Mukutani
#REF!	3110202	Construction of Namunyak EC	Education and ICT	ECD Development	Mukutani
#REF!	3110202	Construction of Tuluk ECD	Education and ICT	ECD Development	Bartabwa
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
147	3110202	Construction of Toboroi ECD	Education and ICT	ECD Development	Bartabwa
148	3110202	Construction of Terenin ECD	Education and ICT	ECD Development	Bartabwa
149	3110202	Construction of Bossei ECD	Education and ICT	ECD Development	Kabartonjo
150	3110202	Construction of Kaptumin ECD	Education and ICT	ECD Development	Kabartonjo
151	3110202	Construction of Tiriondonin ECD	Education and ICT	ECD Development	Kabartonjo
152	3110202	Construction of Kilingot ECD	Education and ICT	ECD Development	Kabartonjo
153	3110202	Construction of SisimwoPolytechnic	Education and ICT	ECD Development	Kabartonjo
154	3110203	Construction of Oinobmoi ECD	Education and ICT	ECD Development	Kabarnet
155	3110202	Construction of Sitein ECD	Education and ICT	ECD Development	Barwessa
156	3110202	Construction of Siboo ECD	Education and ICT	ECD Development	Barwessa
157	3110202	Construction of Chepkina ECD	Education and ICT	ECD Development	Bartabwa
158	3110202	Equipping of Completed ECD in Barwessa	Education and ICT	ECD Development	Bartabwa
159	3110202	Construction of Sesianin ECD	Education and ICT	ECD Development	Saimo Soi

160	3110202	Construction of Arusin ECD	Education and ICT	ECD Development	Saimo Soi
161	3110202	Completion of Kabarnet Model ECDE	Education and ICT	ECD Development	Kabarnet
162	3110202	Development of School Fields (Seguton,Pemwai,Tereben,Ngolong, Kapchomuso and Orokwo) dozer fueling	Education and ICT	ECD Development	Kabarnet
163	3110202	Construction of Sorok ECD	Education and ICT	ECD Development	Tenges
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
164	3110202	Construction of Kapkomoi ECD	Education and ICT	ECD Development	Ewalel Chapchap
165	3110202	Construction of Kaptallam ECD	Education and ICT	ECD Development	Ewalel Chapchap
166	3110202	Construction of Kaptumo ECD	Education and ICT	ECD Development	Ewalel Chapchap
167	3110202	Construction of Kapkiyai ECD	Education and ICT	ECD Development	Ewalel Chapchap
168	3110202	Construction of Sigowo ECD	Education and ICT	ECD Development	Sacho
169	3110202	Construction of Kapkelelwa ECD	Education and ICT	ECD Development	Sacho
170	3110202	Construction of Bakwanin ECD	Education and ICT	ECD Development	Sacho
171	3110202	Construction of Kabasis ECD	Education and ICT	ECD Development	Sacho
172	3110202	Construction of Kapsoo ECD	Education and ICT	ECD Development	kapropita
173	3110202	Construction of Kamgoin ECD	Education and ICT	ECD Development	kapropita
174	3110202	Construction of Kurumbopsod ECD	Education and ICT	ECD Development	kapropita
175	3110202	Construction of Chepkogh ECD	Education and ICT	ECD Development	Silale
176	3110202	Construction of Nasorot ECD	Education and ICT	ECD Development	Silale
177	3110202	Construction of Naudo ECD	Education and ICT	ECD Development	Silale
178	3110202	Equiping of ECD Centres in Silale	Education and ICT	ECD Development	Silale
179	3110202	Construction of Namndwet ECD	Education and ICT	ECD Development	Loyamorok
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
180	3110202	Construction of Lemuyek ECD	Education and ICT	ECD Development	Loyamorok
181	3110202	Equiping of ECD Centres at Loyamorok	Education and ICT	ECD Development	Loyamorok

	3110202	Chebilat ECDE Water Tank	Education and ICT	ECD Development	Loyamorok
	3110202	Ghatoi ECDE Water Tank	Education and ICT	ECD Development	Loyamorok
	3110202	Chepkoghio ECDE Water Tank	Education and ICT	ECD Development	Loyamorok
	3110202	Chepfungus ECDE Water Tank	Education and ICT	ECD Development	Loyamorok
182	3110202	Construction of Kisakaram EC	Education and ICT	ECD Development	Ribkwo
183	3110202	Construction of Psau ECD	Education and ICT	ECD Development	Ribkwo
184	3110202	Construction of Maron ECD	Education and ICT	ECD Development	Ribkwo
185	3110202	Construction of Molok ECD	Education and ICT	ECD Development	Ribkwo
186	3110202	Construction of Seretion ECD	Education and ICT	ECD Development	Ribkwo
187	3110202	Construction of Kapetaghoy ECDE	Education and ICT	ECD Development	Tangulbei
188	3110202	Construction of Chepukat ECD	Education and ICT	ECD Development	Tangulbei
189	3110202	Construction of Matuda ECDE	Education and ICT	ECD Development	Tangulbei
190	3110202	Construction of Katoikon ECDE	Education and ICT	ECD Development	Tangulbei
191	3110202	Construction of Nyali/pich pre- school ECD	Education and ICT	ECD Development	Churo Amaya
192	3110202	Construction of Nasur pre-school ECD	Education and ICT	ECD Development	Churo Amaya
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
193	3110202	Construction of Kacheptuya E	Education and ICT	ECD Development	Churo Amaya
194	3110202	Construction of Pytero pre-school ECD	Education and ICT	ECD Development	Churo Amaya
195	3110202	Construction of Lomerimeri pre- school ECD	Education and ICT	ECD Development	Churo Amaya
196	3110202	Construction of Loyamoi ECD	Education and ICT	ECD Development	Tirioko
197	3110202	Construction of Chesetim ECD	Education and ICT	ECD Development	Tirioko
198	3110202	Construction of Napur ECD	Education and ICT	ECD Development	Tirioko
199	3110202	Supply of Water Tank to Tirioko ECD	Education and ICT	ECD Development	Tirioko
200	3110202	Construction of Mwal ECD	Education and ICT	ECD Development	Kolowa
201	3110202	Construction of Barpello ECD	Education and ICT	ECD Development	Kolowa
202	3110202	Construction of Lotetelei ECD	Education and ICT	ECD Development	Kolowa

203	3110202	Construction of Meuto ECD	Education and ICT	ECD Development	Kolowa
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
204	3110202	Construction of Ketukoi ECD	Education and ICT	ECD Development	Kolowa
205	3110202	Support for youth Facilities in Kolowa	Education and ICT	ECD Development	Kolowa
206	3110202	Upgrading of Githioro Youth Polythenic	Education and ICT	ECD Development	Maji Mazuri/ Mumberes
207	3110202	Construction of Kiplongon ECD	Education and ICT	ECD Development	Maji Mazuri/ Mumberes
208	3110203	Construction of Equator ECD	Education and ICT	ECD Development	Maji Mazuri/ Mumberes
209	3110202	Construction of Muserechi ECD	Education and ICT	ECD Development	KOIBATEK
210	3110202	Construction of Chepterwo ECD	Education and ICT	ECD Development	Lembus Perkerra
211	3110202	Construction of Sagat ECD	Education and ICT	ECD Development	Lembus Perkerra
212	3110202	Construction of Toniok ECD	Education and ICT	ECD Development	Lembus Perkerra
213	3110202	Construction of JK-MOI ECD	Education and ICT	ECD Development	Lembus Perkerra
214	3110202	Construction of Bondeni ECD	Education and ICT	ECD Development	Ravine
215	3110202	Construction of Milimani ECD	Education and ICT	ECD Development	Ravine
216	3110202	Construction of Eldama Ravine ECD	Education and ICT	ECD Development	Ravine
217	3110202	Construction of Tereben ECD	Education and ICT	ECD Development	Ravine
218	3110202	Construction of Lutia ECD	Education and ICT	ECD Development	Ravine
219	3110202	Construction of Siloi ECD	Education and ICT	ECD Development	Lembus Kwen
220	3110202	Construction of Metipso ECD	Education and ICT	ECD Development	Lembus Kwen
221	3110202	Construction of Mwachon ICT Centre	Education and ICT	ICT Development	Lembus
222	3110202	Construction of Kamurwo ECD	Education and ICT	ECD Development	Lembus
223	3110202	Construction of Shauri ECD	Education and ICT	ECD Development	Lembus
224	3110202	Construction of Tarambas ECD	Education and ICT	ECD Development	Lembus
225	3110202	Construction of Kaplaimoi ECD	Education and ICT	ECD Development	Mogotio
226	3110202	Construction of Lombogihu ECD	Education and ICT	ECD Development	Mogotio
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location

227	3110202	Construction of Chepkoiyo ECD	Education and ICT	ECD Development	Mogotio
228	3110202	Construction of Ebenezer ECD	Education and ICT	ECD Development	Mogotio
229	3110202	Construction of Lomanira ECD	Education and ICT	ECD Development	Mogotio
230	3110202	Construction of Chebirbei ECD	Education and ICT	ECD Development	Kisanana
231	3110202	Construction of Kipnyetung ECD	Education and ICT	ECD Development	Kisanana
232	3110202	Construction of Koisaram ECD	Education and ICT	ECD Development	Kisanana
233	3110202	Construction of Koibarak ECD	Education and ICT	ECD Development	Kisanana
234	3110202	Construction of Kokwenmoi ECD	Education and ICT	ECD Development	Kisanana
235	3110202	Construction of Ngentui ECDE	Education and ICT	ECD Development	Emining
236	3110202	Construction of Kamar ECD	Education and ICT	ECD Development	Emining
237	3110202	Construction of Kapkiyeng Model ECD	Education and ICT	ECD Development	Barwessa
	3110202	Roll Over Funds			

DEPARTMENT OF HEALTH					
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
238	3110202	Completion of Marigat Project Hospital	Health Services	Upgrading of Sub-County referral Hospitals	County Project
239	3110202	Completion of Marigat Project Hospital	Health Services	Upgrading of Sub-County referral Hospitals	County Project
240	3110202	Proposed Theatre at Emining	Health Services	Upgrading of Sub-County referral Hospitals	County Project
241	3110202	Proposed Theatre at Kabartonjo hospital	Health Services	Upgrading of Sub-County referral Hospitals	County Project
242	3110202	Proposed Construction of Dispensary staff house at Akwichattis H/C	Health Services	Upgrading of Sub-County referral Hospitals	County Project
243	3110202	Completion of administration office at Kabartonjo Hospital	Health Services	Upgrading of Sub-County referral Hospitals	County Project
244	3110202	Kiboino Dispensary Maternity	Health Services	Upgrading of Sub-County referral Hospitals	County Project
245	3110202	Completion of Lomoiwet dispensary	Health Services	Upgrading of Sub-County referral Hospitals	County Project

246	3110202	Completion of Renovation works at Tenges Health Centre	Health Services	Upgrading of Sub-County referral Hospitals	County Project
247	3110202	Proposed Construction of Dispensary block at Nakoko	Health Services	Upgrading of Sub-County referral Hospitals	County Project
248	3110202	Proposed Tapulen Health Centre	Health Services	Upgrading of Sub-County referral Hospitals	County Project
249	3110202	Nasorot Dispensary upgrading	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
250	3110202	Completion of Kokwo Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
251	3110202	Construction of Kiserian Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
252	3110202	Chesawach Dispensary Completion	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
253	3110202	Completion of Sangarau Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
254	3110202	Construction of Koitebes Dispensary Maternity Wing	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
255	3110202	Construction of Kimugul Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
256	3110202	Construction of Cheptaran Health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
257	3110202	Construction of Longewan dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
258	3110202	Construction of Timborywo dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project

259	3110202	Construction of Toniok dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
260	3110202	Construction of Radat dispensary Maternity Wing	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
261	3110202	Construction of Kasitet dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
262	3110202	Construction of Kisok dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
263	3110202	Construction of Kabiwet dispensary block	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
264	3110202	Construction of Mugurin Health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
265	3110202	Construction of Katikit dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
266	3110202	Proposed Construction of Salawa Health Centre - kabarnet ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
267	3110202	Construction of Orus dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
268	3110202	Construction of Keriwok dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
269	3110202	Construction of Ngelecha Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
270	3110202	Proposed Construction of Maternity at Mumberes h/c Majimasuri Mumberes ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
271	3110202	Construction of Kapkuikui dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project

272	3110202	Tuwo dispensary Construction	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
273	3110202	Proposed Construction of Kituro Hosp- M/s Kapropita ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
274	3110202	Proposed Construction of a dispensary at Chepturu h/c- Kolowa ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
275	3110202	Proposed Construction of staff houses at Torongo health Centre -Lembus mosop ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
276	3110202	Proposed Construction of a dispensary at Chemoril h/c Loyamorok ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
277	3110202	Proposed Renovation at Barwessa h/c - Barwessa ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
278	3110202	Construction of Kipkaren health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
279	3110202	Construction of Nasur health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
280	3110202	Construction of Nuregoi health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
281	3110202	Proposed Construction of a dispensary at Sereton health Centre -Ribkwo ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
282	3110202	Construction of NgeiwanDispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
283	3110202	Proposed Construction of Maternity wing at Plesian/ Amaya ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
284	3110202	Proposed Construction of Maternity wing at Kowkwotoy h/c Tangulbei ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project

285	3110202	Proposed Construction of Staff house at Kasiela h/c- Mochongoi ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
286	3110202	Construction of Sagat Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
287	3110202	Proposed Staff housing at Oldebes h/c - Kisanana ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
288	3110202	Proposed and Construction and Renovation of Poi Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
289	3110202	Proposed Renovation of Parparchun Health centre	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
290	3110202	Proposed Staff housing at solian h/c - Koibatek ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
291	3110202	Proposed Staff housing at Kreezee Health Centre - Tirioko ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
292	3110202	Proposed Construction of Maternity Wing and Water Tank at Timomoi Health Centre - Marigat ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
293	3110202	Completion of a Maternity facility at Kaptimbor Health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
294	3110202	Proposed Construction of Staff house at Borowanin h/c - Kabrobita ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
295	3110202	Proposed Construction of dispensary pit latrine at Eldume h/c - Ilchamus ward	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
296	3110202	Completion of Maregut Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project

297	3110202	Completion of Loropil Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
298	3110202	Construction of Kapkwei Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
299	3110202	Completion of Ayatya Dispensary staff house	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
300	3110202	Completion of Esageri Health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
301	3110202	Completion of Chemalingot Hospital Project	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
302	3110202	Completion of Terik Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
303	3110202	Expansion of Seretunin dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
304	3110202	Renovation of Churo health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
305	3110202	Construction of ward Block & Equipping of casualty at Eldama Ravine Hospital	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
306	3110202	Equipping of Mortuary at Eldama Ravine Hospital	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
307	3110202	Construction of Health Training Facility	Health Services	Upgrading of Rural Health centres and Dispensaries	County Project
308	3110202	Construction of surgical/administration block in Kabarnet	Health Services	Upgrading of Rural Health centres and Dispensaries	Kabarnet Hospital
309	3110202	Equipping of casualty at Chemalingot sub-County hospital	Health Services	Upgrading of Rural Health centres and Dispensaries	Chemalingot Hospital

310	3110202	Equipping and operationalisation of the Mogatio sub County hospital	Health Services	Upgrading of Rural Health centres and Dispensaries	Mogotio Hospital
311	3110202	Equipping of Mortuary at Marigat sub county hospital	Health Services	Upgrading of Rural Health centres and Dispensaries	Marigat Hospital
312	3110202	Equipping of theatre in Kabartonjo sub county Hospital	Health Services	Upgrading of Rural Health centres and Dispensaries	Kabartonjo Hospital
313	3110202	Equipping of Nakoko dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	East Pokot
314	3110202	Construction of Topulen Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	East Pokot
315	3110202	Construction of barbarchun Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo North
316	3110202	Construction of Chepturu Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	East Pokot
317	3110202	Construction of Seretunin Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo Central
318	3110202	Construction of Cheptaran Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	East Pokot
319	3110202	Construction of Chemoril Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	East Pokot
320	3110202	Construction of Akoreyan Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo North
321	3110202	Construction of Akwichatis Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	East Pokot
322	3110202	Construction of Kokwototo Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	East Pokot

323	3110202	Construction of Saos Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Koibatek
324	3110202	Construction of Loropil Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo South
325	3110202	Construction of Eldume dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo South
326	3110202	Construction of Kasok Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo North
327	3110202	Construction of Orokwo Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo Central
328	3110202	Equipping of Maternity at Saos Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	all sub county
329	3110202	Construction of Tinamoi Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo Central
330	3110202	Construction of Amaya Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	East Pokot
331	3110202	Construction of Churo Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	East Pokot
332	3110202	Equipping of Kaptum Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo North
333	3110202	Construction of Toniok Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Koibatek
334	3110202	Construction of Radat Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Mogatio
335	3110202	Construction of Seretunun Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo Central

336	3110202	Construction of Kapkuikui Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Baringo South
337	3110202	Construction of Chemalingot Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Ribkwo
338	3110202	Construction of Maoi Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Marigat
339	3110202	Construction of Bekibon Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Marigat
340	3110202	Loropil Dispensary completion of Doctors house	Health Services	Upgrading of Rural Health centres and Dispensaries	Ilchamus
341	3110202	Meisori Dispensary completion	Health Services	Upgrading of Rural Health centres and Dispensaries	Ilchamus
342	3110202	Construction of Lomoiwei Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Mochongoi
343	3110202	Construction of Ol-arabal Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Mochongoi
344	3110202	Construction of Koimogol Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Mochongoi
345	3110202	Construction of Kiserian Maternity	Health Services	Upgrading of Rural Health centres and Dispensaries	Mukutani
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
346	3110202	Construction of Chemorongion Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Mukutani
347	3110202	Construction of Mukutani Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Mukutani
348	3110202	Construction of Kinyach Maternity wing	Health Services	Upgrading of Rural Health centres and Dispensaries	Bartabwa

349	3110202	Construction of Bartabwa Health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	Bartabwa
350	3110202	Construction of Sumeiyon Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Kabartonjo
351	3110202	Construction of Kapkiamo dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Kabartonjo
352	3110202	Construction of Tiriondonin dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Kabartonjo
353	3110202	Construction of Tilo Dispensary staff house	Health Services	Upgrading of Rural Health centres and Dispensaries	Kabartonjo
354	3110202	Construction of Chemura dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Barwessa
355	3110202	Construction of Kombosang dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Barwessa
356	3110202	Construction of Chepkwel Health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	Saimo Soi
357	3110202	Construction of Biritwonin dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Saimo Soi
358	3110202	Construction of Kapkole dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Saimo Soi
359	3110202	Construction of Biriokwonin dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Saimo Soi
360	3110202	Construction of Ngolong dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Kabarnet
361	3110202	Construction of Salawa dispensary staff house	Health Services	Upgrading of Rural Health centres and Dispensaries	Kabarnet

362	3110202	Construction of Kapkomoi dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Ewalel Chapchap
363	3110202	Construction of Kituro dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Ewalel Chapchap
364	3110202	Construction of Tolei dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Ewalel Chapchap
365	3110202	Construction of Tenges Theatre and Purchase of stand by Generator	Health Services	Upgrading of Rural Health centres and Dispensaries	Tenges
366	3110202	Construction of Staff House at Sorok dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Tenges
367	3110202	Construction of Kapsacho dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Sacho
368	3110202	Construction of Kabel dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Sacho
369	3110202	Construction of Kapkut dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	kapropita
370	3110202	Construction of Akwichatis Maternity wing	Health Services	Upgrading of Rural Health centres and Dispensaries	Silale
371	3110202	Construction of MCH unit at Ngingyang Health	Health Services	Upgrading of Rural Health centres and Dispensaries	Loyamorok
372	3110202	Construction of Staff house at Ngingyang	Health Services	Upgrading of Rural Health centres and Dispensaries	Loyamorok
373	3110202	Construction of Adomeyon dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Loyamorok
374	3110202	Construction of Orus Health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	Tangulbei

375	3110202	Rehabilitation of Loyega dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Tangulbei
376	3110202	Construction of Tangulbei Health Centre	Health Services	Upgrading of Rural Health centres and Dispensaries	Tangulbei
377	3110202	Construction of Kokwototo dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Tangulbei
378	3110202	Construction of Kerowork dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Tangulbei
379	3110202	Construction of Chewara dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Tirioko
380	3110202	Construction of Sukut dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Tirioko
381	3110202	Construction of Ngaina dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Tirioko
382	3110202	Construction of Chepturu dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Kolowa
383	3110202	Renovation at Tilingwo dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Kolowa
384	3110202	Renovation works at Kipnai dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Kolowa
385	3110202	Renovation works at Kolowa dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Kolowa
386	3110202	Renovation works at Tilingwo dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Kolowa
387	3110202	Renovation works at Chepturu dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Kolowa

388	3110202	Construction of Majimazuri staff House	Health Services	Upgrading of Rural Health centres and Dispensaries	Maji Mazuri/ Mumberes
389	3110202	Rehabilitation of Equator health centre	Health Services	Upgrading of Rural Health centres and Dispensaries	Maji Mazuri/ Mumberes
390	3110202	Renovation of Kabiyet Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Ravine
391	3110202	Construction of Chesitet Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Ribkwo
392	3110202	Construction of Torongo H/C	Health Services	Upgrading of Rural Health centres and Dispensaries	Lembus
393	3110202	Renovation of Kabiyet Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Ravine
394	3110202	Completion of Koitebes Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Mogotio
395	3110202	Completion of Sagasagik Dispensary	Health Services	Upgrading of Rural Health centres and Dispensaries	Mogotio
	3110202	RollOver Funds			

D3008 DEVELOPMENT BUDGET - TRANSPORT AND INFRASTRUCTURE

NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
396	3110402	Lake Bogoria Road Network	Transport and Infrastructure	Rural roads and Upgrading	County Project
397	3110402	Churo Loruk Road	Transport and Infrastructure	Rural roads and Upgrading	County Project
398	3110402	Kisanana Road Network	Transport and Infrastructure	Rural roads and Upgrading	County Project
399	3110402	Construction of County Foot bridge	Transport and Infrastructure	Rural roads and Upgrading	County Project
400	3110402	Construction of Kipsogon Foot bridge	Transport and Infrastructure	Rural roads and Upgrading	County Project
401	3110505	Construction of Bitumen road in Kabarnet Town Warwa SDA Road	Transport and Infrastructure	Upgrading of urban roads and bitumen roads	County Project

402	3110505	Construction of Bitumen road in Kabartonjo Town	Transport and Infrastructure	Upgrading of urban roads and bitumen roads	County Project
403	3110505	Construction of Bitumen road in Eldama Ravine Town	Transport and Infrastructure	Upgrading of urban roads and bitumen roads	County Project
404	3110505	Construction of Bitumen road in Mogotio	Transport and Infrastructure	Upgrading of urban roads and bitumen roads	County Project
405	3110506	Purchase of Project supervisory vehicles (Engineers)	Transport and Infrastructure	Upgrading of urban roads and bitumen roads	County Project
406	3110505	Construction fuel for County development Roads	Transport and Infrastructure	Upgrading of urban roads and bitumen roads	County Project
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
407	3110505	Construction of Chepsambu forest road	Transport and Infrastructure	Rural roads and Upgrading	County Project
408	3110505	Nasur Akwichatis road	Transport and Infrastructure	Rural roads and Upgrading	County Project
409	3110505	Cheblambus /Metip kokel road	Transport and Infrastructure	Rural roads and Upgrading	County Project
410	3110505	Road Maintenance Levy Fund	Transport and Infrastructure	Rural roads and Upgrading	County Project
411	3110402	Signwo Koimugul -Kapkitiko - Bekibon	Transport and Infrastructure	Rural roads and Upgrading	County Project
	3110402	Nelson - Ngoswet Road	Transport and Infrastructure	Rural roads and Upgrading	County Project
	3110402	Grading of Cherimbo - Tebelekwo - Churo Road	Transport and Infrastructure	Rural roads and Upgrading	County Project
412	3110405	Tuiyobei Gitundaga Bridge Construction	Transport and Infrastructure	Rural roads and Upgrading	County Project
413	3110402	Cheboruswo - Kapkoibai - Ngolbelon Road	Transport and Infrastructure	Crossing Roads	Marigat
414	3110402	KVDA-Kampi ya Samaki road	Transport and Infrastructure	Rural roads opening and Upgrading	Ilchamus
415	3110402	Grading of Ward roads (Hire of Machines)	Transport and Infrastructure	Rural roads opening and Upgrading	Ilchamus
416	3110402	Keon-Chepinyiny sandai Road	Transport and Infrastructure	Rural roads and Upgrading	mochongoi
417	3110402	Kapindasum footbridge	Transport and Infrastructure	Rural roads and Upgrading	Mukutani
	3110403	Lorrok footbridge	Transport and Infrastructure	Rural roads and Upgrading	Mukutani
418	3110402	Logumgum-Loosampurpur road	Transport and Infrastructure	Rural roads and Upgrading	Mukutani
419	3110402	Mukutani - Kiserian Road	Transport and Infrastructure	Rural roads and Upgrading	Mukutani

420	3110402	Ward wide Road fuel	Transport and Infrastructure	Rural roads and Upgrading	Barwessa
421	3110402	Tiriondonin Nuregoi-saak road	Transport and Infrastructure	Rural roads and Upgrading	Kabartonjo
422	3110402	Kabarber Road	Transport and Infrastructure	Rural roads and Upgrading	Kabartonjo
423	3110402	Kaptumin Root- Releng Road	Transport and Infrastructure	Rural roads and Upgrading	Kabartonjo
424	3110402	Ngomor footpath	Transport and Infrastructure	Development of road structure (bridges and Drifts)	Kabartonjo
425	3110402	Ossen-Keturwo (concrete slap)	Transport and Infrastructure	Rural roads and Upgrading	Kabartonjo
426	3110402	Ward roads (fuel) specific roads Benonin-Seremwo,Kitiore,Ngeiwan, Sumeiyon,Ainaiset-Ossen,Sogom-Orgumwo, Tiriondonin, Root-Releng, Kapkwang-Urel- Kapkiamo,Tiloi- Chesosur, Tiloi-Maregut, Kiprel-Talai,Mberekuruk-Mormorio, Kaptemit-Kaptorot,Kasaka-Kaboino, Kalawan,Mondo, Rumindoni-Kiprel,Kasiryo,Kingoi, Kabimoi- Ngomor,Sosiondonin-Ossen,Kingoi, kiprengony.	Transport and Infrastructure	Rural roads and Upgrading	Kabartonjo
427	3110402	Chemoe Barbarchun road	Transport and Infrastructure	Rural roads opening and Upgrading	Bartabwa
428	3110402	Chepkewel - Tabarin - Kesumet road	Transport and Infrastructure	Rural roads opening and Upgrading	Bartabwa
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
429	3110402	Kapturo- Sereton road	Transport and Infrastructure	Rural roads opening and Upgrading	Bartabwa
430	3110403	Murraming & Gravelling of Kasiron-Kotor road	Transport and Infrastructure	Rural roads opening and Upgrading	County wide
	3110402	Grading and Murraming Nginyang-Chemoril Road	Transport and Infrastructure	Rural roads opening and Upgrading	County wide

431	3110402	Kabilany- Sakatia	Transport and Infrastructure	Rural roads opening and Upgrading	Bartabwa
432	3110402	Kapkules - Koroto Kipchongwo Road	Transport and Infrastructure	Rural roads opening and Upgrading	Saimo Soi
433	3110402	Kapsebeiwa - Chepkewel road	Transport and Infrastructure	Rural roads opening and Upgrading	Saimo Soi
434	3110402	Sutiechun - Biretwonin - Koiboware	Transport and Infrastructure	Rural roads opening and Upgrading	Saimo Soi
435	3110402	Barketiew- Kapkomon Rormoch Yatia	Transport and Infrastructure	Rural roads opening and Upgrading	Saimo Soi
436	3110402	Fuel of ward wide projects	Transport and Infrastructure	Rural roads opening and Upgrading	Saimo Soi
437	3110402	Purchaseof a Dozer	Transport and Infrastructure	Purchase of Road Machinery	saimo kipsaraman
438	3110402	Upgrading of Kipsoit- Kapyemit Road	Transport and Infrastructure	Rural roads opening and Upgrading	Kabarnet
439	3110402	Upgrading of Kakwane - kipkokon Road	Transport and Infrastructure	Rural roads opening and Upgrading	Kabarnet
440	3110402	Completion of Ketindui footbridge	Transport and Infrastructure	Rural roads opening and Upgrading	Kabarnet
441	3110402	Opening of Kasore - Kwore- Sesya Road	Transport and Infrastructure	Rural roads opening and Upgrading	Ewalel/ chapchap
442	3110402	Murruming of Kituro Road	Transport and Infrastructure	Rural roads opening and Upgrading	Ewalel/ chapchap
443	3110402	Construction of Kipkaech primary Junction	Transport and Infrastructure	Rural roads opening and Upgrading	Ewalel/ chapchap
444	3110402	Grading of Kabarbarma road	Transport and Infrastructure	Rural roads opening and Upgrading	Ewalel/ chapchap
445	3110402	Upgrading of Tenges-Tabarin- Sirwet Road	Transport and Infrastructure	Rural roads opening and Upgrading	Tenges
446	3110402	Upgrading of Kaisuro- Kipkutuny-Tagulo-Ochii Road	Transport and Infrastructure	Rural roads opening and Upgrading	Tenges
447	3110402	Upgrading of Ochii-Kaseret- Kipypmar Road	Transport and Infrastructure	Rural roads opening and Upgrading	Tenges
448	3110402	Upgrading of Cheblambus- Tumek-Kamuma-Eituri-Sore Road	Transport and Infrastructure	Rural roads opening and Upgrading	Tenges

449	3110402	Upgrading of Kabasis-Kapkelelwa Road	Transport and Infrastructure	Rural roads opening and Upgrading	Sacho
450	3110402	Upgrading of Konooyo-Kapchepsoiyo Road	Transport and Infrastructure	Rural roads opening and Upgrading	Sacho
451	3110402	Upgrading of Sacho Tungururwo Road	Transport and Infrastructure	Rural roads opening and Upgrading	Sacho
452	3110402	Upgrading of Saimet-Quarry Road	Transport and Infrastructure	Rural roads opening and Upgrading	Sacho
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
453	3110402	Kapkut Kapchereset- Kaistet Road	Transport and Infrastructure	Rural roads opening and Upgrading	kapropita
454	3110402	Yemo- Sichei Road	Transport and Infrastructure	Rural roads opening and Upgrading	kapropita
455	3110402	Kaprogonya-Turkuo Road	Transport and Infrastructure	Rural roads opening and Upgrading	kapropita
456	3110402	Kapsoo-Kiptumo-Kapsergon Road	Transport and Infrastructure	Rural roads opening and Upgrading	kapropita
457	3110402	Borowonin-Kapkwony Road	Transport and Infrastructure	Rural roads opening and Upgrading	kapropita
458	3110402	Kiboi-kapkowei Road	Transport and Infrastructure	Rural roads opening and Upgrading	kapropita
459	3110402	Naudo-Akwichatis Road	Transport and Infrastructure	Rural roads opening and Upgrading	Silale
460	3110402	Riongo-Natan Road	Transport and Infrastructure	Rural roads opening and Upgrading	Silale
461	3110402	Nginyang Drift Road	Transport and Infrastructure	Rural roads opening and Upgrading	Silale
462	3110402	Toplen-Ameyan Road	Transport and Infrastructure	Rural roads opening and Upgrading	Silale
463	3110402	Donge-Kerelon Road	Transport and Infrastructure	Rural roads opening and Upgrading	Ribkwo
464	3110402	Tangulbei-Kokwototo Road	Transport and Infrastructure	Rural roads opening and Upgrading	Tangulbei
465	3110402	Chepelow-Nyalilpich - Plesian Road	Transport and Infrastructure	Rural roads opening and Upgrading	Churo amaya

466	3110402	Rapaa Junction - Kresia pre-school	Transport and Infrastructure	Rural roads opening and Upgrading	Churo amaya
467	3110402	Cheremoi footbridge	Transport and Infrastructure	Rural roads opening and Upgrading	Tirioko
468	3110402	Ngaina footbridge	Transport and Infrastructure	Rural roads opening and Upgrading	Tirioko
469	3110402	Barpello-Kapunyany Road	Transport and Infrastructure	Rural roads opening and Upgrading	Kolowa
470	3110402	Kipnai-Kolloa Road	Transport and Infrastructure	Rural roads opening and Upgrading	Kolowa
471	3110402	Koipapich-Chesanayan Road	Transport and Infrastructure	Rural roads opening and Upgrading	Kolowa
472	3110402	Nalukumongi- Chesananya Road	Transport and Infrastructure	Rural roads opening and Upgrading	Kolowa
473	3110402	Murrum-Lotetelei Road	Transport and Infrastructure	Rural roads opening and Upgrading	Kolowa
474	3110402	Adich-Kaperur Road	Transport and Infrastructure	Rural roads opening and Upgrading	Kolowa
475	3110402	Igere-Makutano Road	Transport and Infrastructure	Rural roads opening and Upgrading	Majumazuri/ Mumberes
476	3110402	Maji Mazuri Feeder Road	Transport and Infrastructure	Rural roads opening and Upgrading	Majumazuri/ Mumberes
477	3110402	BodaBoda Shades and Licensing	Transport and Infrastructure	Rural roads opening and Upgrading	Majumazuri/ Mumberes
478	3110402	Orienei - Nakurtakwei Road	Transport and Infrastructure	Rural roads opening and Upgrading	Koibatek
479	3110403	Opening of Bondeni - Terigoi Road	Transport and Infrastructure	Rural roads opening and Upgrading Dozer fueling	Kabarnet
480	3110402	Muserechi Road	Transport and Infrastructure	Rural roads opening and Upgrading	Koibatek
481	3110402	Esageri - Kiplombe - Kaplelach Road	Transport and Infrastructure	Rural roads opening and Upgrading	Koibatek
482	3110402	Kaptuweii - Kapzakayo Road	Transport and Infrastructure	Rural roads opening and Upgrading	Koibatek

483	3110402	Kapmakaa - Kokwamoi Road	Transport and Infrastructure	Rural roads opening and Upgrading	Koibatek
482	3110402	Saos Keibetwet - Road	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Parkerra
483	3110402	Turwe sagat Foot bridge	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Parkerra
484	3110402	Society Mochongoi Road	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Parkerra
485	3110402	Kabimoi Foodlights	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Parkerra
486	3110402	Wardwide road Maintenance	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Parkerra
487	3110402	Kapdining-Soget Road	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Parkerra
488	3110402	Kaplelechwā Road	Transport and Infrastructure	Rural roads opening and Upgrading	Ravine
489	3110402	Bondeni Road	Transport and Infrastructure	Rural roads opening and Upgrading	Ravine
490	3110402	Uhuru-Kapiyot-Luita Road	Transport and Infrastructure	Rural roads opening and Upgrading	Ravine
491	3110402	Kamelilo Kiptonge Road	Transport and Infrastructure	Rural roads opening and Upgrading	Ravine
492	3110402	Tamket Pry-Sachagwan-Iracha Road	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Kwen
493	3110402	Arama Dispensary-Kaplelingor	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Kwen
494	3110402	Main road-Kamngetot Road	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Kwen
495	3110402	Feeder Roads	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Kwen
496	3110402	Labour Based Roads	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus Kwen
497	3110402	Culverts	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus
498	3110402	Bikwen - Kapchepkarp RPAD	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus

499	3110402	Feeder Roads	Transport and Infrastructure	Rural roads opening and Upgrading	Lembus
500	3110402	Kimngorom-Kapterit-Kiptuno	Transport and Infrastructure	Rural roads opening and Upgrading	Mogotio
501	3110402	Mogotio-Kelelwa-Olmugur Ro	Transport and Infrastructure	Rural roads opening and Upgrading	Mogotio
502	3110402	Wardwide road Dozer fueling	Transport and Infrastructure	Rural roads opening and Upgrading	Mogotio
503	3110402	Chesinge road culverts	Transport and Infrastructure	Development of road structure (bridges and Drifts)	Mogotio
504	3110402	Kapgabriel-Kelelwa Road	Transport and Infrastructure	Rural roads opening and Upgrading	Mogotio
505	3110402	Kipnyuguny-Kibergei-Kamasai	Transport and Infrastructure	Rural roads opening and Upgrading	Kisanana
506	3110402	Mukuyuni-Molosirwe Road	Transport and Infrastructure	Rural roads opening and Upgrading	Kisanana
507	3110402	Oldebes-Olkokwe-Chomiek Rd	Transport and Infrastructure	Rural roads opening and Upgrading	Kisanana
508	3110402	Tuluongoi-Tian Road	Transport and Infrastructure	Rural roads opening and Upgrading	Emining
509	3110402	Emining -Kibutiei Road	Transport and Infrastructure	Rural roads opening and Upgrading	Emining
510	3110402	Molok Road	Transport and Infrastructure	Rural roads opening and Upgrading	Emining
511	3110402	Maji Moto foot Bridge Construction	Transport and Infrastructure	Rural roads opening and Upgrading	Emining
	3110402	Roll Over Funds			

DEPARTMENT OF WATER SUPPLIES AND IRRIGATION					
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
512	3110202	Rehabilitation of Marigat water Supply	Water and Irrigation	Water Supplies and Sewerage	County Project
513	3110202	Upgrading and extension of line Kabarnet water Supply	Water and Irrigation	Water Supplies and Sewerage	County Project

514	3110202	Extension of pipeline for Mogotio water supply	Water and Irrigation	Water Supplies and Sewerage	County Project
515	3110505	Operation and maintenance for existing water Supplies	Water and Irrigation	Water Supplies and Sewerage	County Project
516	3110505	Sosurwo water project	Water and Irrigation	Water Supplies and Sewerage	County Project
517	3110505	Support to drilling programme	Water and Irrigation	Water Supplies and Sewerage	County Project
518	3110599	Construction of Kimiren water Dam	Water and Irrigation	Water Supplies and Sewerage	County Project
519	3110599	Construction of Barcholei water pan	Water and Irrigation	Water Supplies and Sewerage	County Project
520	3110599	Loboi- Lorwai Irrigation Scheme	Water and Irrigation	Water Supplies and Sewerage	County Project
521	3110599	Salabani Irrigation scheme	Water and Irrigation	Water Supplies and Sewerage	County Project
522	3110599	Mukuyuni Irrigation Scheme	Water and Irrigation	Water Supplies and Sewerage	County Project
523	3110599	Emsos Irrigation Scheme	Water and Irrigation	Water Supplies and Sewerage	County Project
524	3110599	Rosaga Irrigation Scheme	Water and Irrigation	Water Supplies and Sewerage	County Project
525	3110599	Chepnos Irrigation Scheme	Water and Irrigation	Water Supplies and Sewerage	County Project
526	3110599	Construction of Nduro water Intake	Water and Irrigation	Water Supplies and Sewerage	County Project
527	3110505	Rehabilitation of Water sources and piping of Kaporo to Kasaka Dispensary	Water and Irrigation	Water Supplies and Sewerage	countywide
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
528	3110505	Nyimbei water Project	Water and Irrigation	Water Supplies and Sewerage	County Project
529	3110505	Tirngongowin water project	Water and Irrigation	Water Supplies and Sewerage	County Project
530	3110506	Chepkessin Kiptororo Piping	Water and Irrigation	Water Supplies and Sewerage	County Project
531	3110507	Sogon Water Piping	Water and Irrigation	Water Supplies and Sewerage	County Project
532	3110508	Tangulbei Centre Water Piping	Water and Irrigation	Water Supplies and Sewerage	County Project
533	3110505	Kaptich borehole	Water and Irrigation	Water Supplies and Sewerage	Marigat
534	3110505	Eldebe/Lamalok borehole water project	Water and Irrigation	Water Supplies and Sewerage	Ilchamus
535	3110505	Silonga water piping and Kiosk	Water and Irrigation	Water Supplies and Sewerage	Ilchamus
536	3110505	Division boxes for perkera extension	Water and Irrigation	Water Supplies and Sewerage	Ilchamus
537	3110505	Ol-arabel water project	Water and Irrigation	Water Supplies and Sewerage	Mochongoi

538	3110505	Poi water project	Water and Irrigation	Water Supplies and Sewerage	Mochongoi
539	3110505	Londorok Irrigation Scheme	Water and Irrigation	Water Supplies and Sewerage	Mukutani
540	3110505	Construction of Losmpurmpur Dam	Water and Irrigation	Water Supplies and Sewerage	Mukutani
	3110505	Sirata Borehole	Water and Irrigation	Water Supplies and Sewerage	Mukutani
541	3110505	Kures Collection water Pan	Water and Irrigation	Water Supplies and Sewerage	Mukutani
542	3110505	Marigut water Tank	Water and Irrigation	Water Supplies and Sewerage	Barwessa
543	3110505	Yebtos water project	Water and Irrigation	Water Supplies and Sewerage	Barwessa
544	3110505	Remerwo water project	Water and Irrigation	Water Supplies and Sewerage	Barwessa
545	3110505	Kolongowonin water project	Water and Irrigation	Water Supplies and Sewerage	Barwessa
546	3110505	Lelian water Tank	Water and Irrigation	Water Supplies and Sewerage	kabartonjo
547	3110505	Kibanger de-silting/piping	Water and Irrigation	Water Supplies and Sewerage	kabartonjo
548	3110505	Kalel water Tank	Water and Irrigation	Water Supplies and Sewerage	kabartonjo
549	3110505	Nyoker piping and extension	Water and Irrigation	Water Supplies and Sewerage	kabartonjo
550	3110505	Rojombo piping and extension	Water and Irrigation	Water Supplies and Sewerage	kabartonjo
551	3110505	Naikoi water Tank	Water and Irrigation	Water Supplies and Sewerage	kabartonjo
552	3110505	Kamolot Borehole	Water and Irrigation	Water Supplies and Sewerage	Bartabwa
553	3110505	Kapturo water pan	Water and Irrigation	Water Supplies and Sewerage	Bartabwa
554	3110505	Pipes Bartabwa	Water and Irrigation	Water Supplies and Sewerage	Bartabwa
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
552	3110505	Kapkules borehole	Water and Irrigation	Water Supplies and Sewerage	Saimo Soi
553	3110505	Kapsebeiwa borehole	Water and Irrigation	Water Supplies and Sewerage	Saimo Soi
554	3110505	Kipsaraman-Konyoin Water piping	Water and Irrigation	Water Supplies and Sewerage	Saimo Soi
555	3110505	Kosile Water Pan Distiling Dam	Water and Irrigation	Water Supplies and Sewerage	Saimo Soi
556	3110505	Tanyilel Borehole equipping	Water and Irrigation	Water Supplies and Sewerage	Saimo Kipsaraman
557	3110502	Water piping for Kabarnet soi	Water and Irrigation	Water Supplies and Sewerage	Kabarnet
558	3110502	Kiptangul aryan borehole	Water and Irrigation	Water Supplies and Sewerage	Kabarnet

559	3110502	Kabargoen Borehole , Piping and Tank for Kiboino Community	Water and Irrigation	Water Supplies and Sewerage	Kabarnet
560	3110502	Kaptallan and Manachi	Water and Irrigation	Water Supplies and Sewerage	Ewael/ Chapchap
561	3110502	Morop	Water and Irrigation	Water Supplies and Sewerage	Ewael/ Chapchap
562	3110502	Ngetmoi	Water and Irrigation	Water Supplies and Sewerage	Ewael/ Chapchap
563	3110502	Kipsoloan Water	Water and Irrigation	Livestock Water	Tenges
564	3110502	Kapseba Tank	Water and Irrigation	Water Supplies and Sewerage	Tenges
565	3110502	Kitumbo/ BECK IPYO	Water and Irrigation	Water Supplies and Sewerage	Tenges
566	3110502	Sangarau	Water and Irrigation	Livestock Water	Tenges
567	3110502	Kaisuro primary school water Tank	Water and Irrigation	Livestock Water	Tenges
568	3110502	Kipkichur Intake	Water and Irrigation	Water Supplies and Sewerage	Tenges
569	3110502	Moswo Water Intake	Water and Irrigation	Livestock Water	Tenges
570	3110502	Kipsaa Intake	Water and Irrigation	Water Supplies and Sewerage	Tenges
571	3110502	Kurweso Water Intake	Water and Irrigation	Water Supplies and Sewerage	Tenges
572	3110502	Kapkong water Project	Water and Irrigation	Water Supplies and Sewerage	Sacho
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
573	3110502	Kabasis Water Project	Water and Irrigation	Water Supplies and Sewerage	Sacho
574	3110502	Kabasis Water Project water Project	Water and Irrigation	Water Supplies and Sewerage	Sacho
575	3110502	Kapropita water Project	Water and Irrigation	Water Supplies and Sewerage	Sacho
576	3110502	Kiboi-Kapkowei Water Project	Water and Irrigation	Water Supplies and Sewerage	Kapropita
577	3110502	Kimagok - Bokorin	Water and Irrigation	Water Supplies and Sewerage	Kapropita
578	3110502	Kapkoroit-Kaberege	Water and Irrigation	Water Supplies and Sewerage	Kapropita
579	3110502	Kapttuchor-Kapkut	Water and Irrigation	Water Supplies and Sewerage	Kapropita
580	3110502	Toplen water Pan	Water and Irrigation	Water Supplies and Sewerage	silale
581	3110502	Nalekat Borehole	Water and Irrigation	Water Supplies and Sewerage	silale
582	3110502	Naudo borehole	Water and Irrigation	Water Supplies and Sewerage	silale
	3110502	Water Tank for ECDE	Water and Irrigation	Water Supplies and Sewerage	silale

	3110502	Cheptunoyo Water piping	Water and Irrigation	Water Supplies and Sewerage	silale
583	3110502	Lowiot Chemukutani	Water and Irrigation	Water Supplies and Sewerage	Loyamorok
584	3110502	Kokore-Chemoril Main Borehole	Water and Irrigation	Water Supplies and Sewerage	Loyamorok
585	3110502	Tuwo Dam	Water and Irrigation	Water Supplies and Sewerage	Loyamorok
586	3110502	Kasiokoni Dam	Water and Irrigation	Water Supplies and Sewerage	Loyamorok
587	3110502	Supply of SDA water to Markelei	Water and Irrigation	Water Supplies and Sewerage	Loyamorok
588	3110502	Chepanda Dam	Water and Irrigation	Water Supplies and Sewerage	Ribkwo
589	3110502	Apuketin Dam	Water and Irrigation	Water Supplies and Sewerage	Ribkwo
590	3110502	Ptuken Borehole	Water and Irrigation	Water Supplies and Sewerage	Ribkwo
591	3110502	Mokongwo Borehole	Water and Irrigation	Water Supplies and Sewerage	Tangulbei
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
592	3110502	Suiria Pan Dam	Water and Irrigation	Water Supplies and Sewerage	Tangulbei
593	3110502	Lerahi Piping	Water and Irrigation	Water Supplies and Sewerage	Tangulbei
594	3110502	Maram Borehole	Water and Irrigation	Water Supplies and Sewerage	Churo amaya
595	3110502	Kresia Borehole	Water and Irrigation	Water Supplies and Sewerage	Churo amaya
596	3110502	Lomerimeri Dam	Water and Irrigation	Water Supplies and Sewerage	Churo amaya
597	3110502	Chemngirion Water Pan	Water and Irrigation	Water Supplies and Sewerage	Tirioko
598	3110502	Chemeyes Water Pan	Water and Irrigation	Water Supplies and Sewerage	Tirioko
599	3110502	Installation of Ngoron borehole solar panel	Water and Irrigation	Water Supplies and Sewerage	Tirioko
	3110502	Construction of Lokis pan Dam	Water and Irrigation	Water Supplies and Sewerage	Tirioko
600	3110502	Cheptapessia Pan Dam	Water and Irrigation	Water Supplies and Sewerage	Kolowa
601	3110502	Pkaghit Pan Dam	Water and Irrigation	Water Supplies and Sewerage	Kolowa
602	3110502	KoipaSiran Pan Dam	Water and Irrigation	Water Supplies and Sewerage	Kolowa
603	3110502	Tuwit Pandam	Water and Irrigation	Water Supplies and Sewerage	Kolowa
604	3110502	Mumberes Water Project	Water and Irrigation	Water Supplies and Sewerage	Majimazuri/ Mumberes
605	3110502	Tulwomoi Borehole W/P	Water and Irrigation	Water Supplies and Sewerage	Majimazuri/ Mumberes

606	3110502	Majimazuri Community Water	Water and Irrigation	Water Supplies and Sewerage	Majimazuri/ Mumberes
607	3110502	Aldama W/P	Water and Irrigation	Water Supplies and Sewerage	Majimazuri/ Mumberes
608	3110502	Construction of Kaplesir Water Tank	Water and Irrigation	Water Supplies and Sewerage	Koibatek
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
609	3110502	Chemelil W/P	Water and Irrigation	Water Supplies and Sewerage	Koibatek
610	3110502	Kapkitet W/P	Water and Irrigation	Water Supplies and Sewerage	Koibatek
611	3110502	Tekelte Water Project	Water and Irrigation	Water Supplies and Sewerage	Koibatek
612	3110502	Tekelte Water Project	Water and Irrigation	Water Supplies and Sewerage	Koibatek
613	3110502	Kokwamoi Water Project	Water and Irrigation	Water Supplies and Sewerage	Koibatek
614	3110502	Kokwamoi Water Project	Water and Irrigation	Water Supplies and Sewerage	Koibatek
615	3110502	Awee Water Tank	Water and Irrigation	Water Supplies and Sewerage	Koibatek
616	3110502	Awee Water Tank	Water and Irrigation	Water Supplies and Sewerage	Koibatek
617	3110502	Kapyemit Water Tank Repair	Water and Irrigation	Water Supplies and Sewerage	Koibatek
618	3110502	Narasura water Project	Water and Irrigation	Water Supplies and Sewerage	Koibatek
619	3110502	Kirobon Water Project	Water and Irrigation	Water Supplies and Sewerage	Koibatek
620	3110502	Kibias - Tolmo	Water and Irrigation	Water Supplies and Sewerage	Lempus Parkera
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
621	3110502	Kaptana Water Project	Water and Irrigation	Water Supplies and Sewerage	Lempus Parkera
622	3110502	Chepterwo Water Project	Water and Irrigation	Water Supplies and Sewerage	Lempus Parkera
623	3110502	Kabiyet Benonim Water Project	Water and Irrigation	Water Supplies and Sewerage	Ravine
624	3110502	Kokorwonin Water Project	Water and Irrigation	Water Supplies and Sewerage	Ravine
625	3110502	Tuigon Water Project	Water and Irrigation	Water Supplies and Sewerage	Lembus Kwen
626	3110503	Purchase of Water Pipes	Water and Irrigation	Water Supplies and Sewerage	Lembus Kwen
627	3110502	Tumon Water Project	Water and Irrigation	Water Supplies and Sewerage	Lembus Kwen
628	3110502	Asururiet Phase II Water Project	Water and Irrigation	Water Supplies and Sewerage	Lembus Kwen
629	3110502	Mwachon Water Supply	Water and Irrigation	Water Supplies and Sewerage	Lembus

630	3110502	Nerkwo Water Project	Water and Irrigation	Water Supplies and Sewerage	Lembus
631	3110502	Ipopor Gravity water Project	Water and Irrigation	Water Supplies and Sewerage	Lembus
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
631	3110502	Lembus ward wide water supply piping	Water and Irrigation	Water Supplies and Sewerage	Lembus
632	3110502	Kiptalai Koiterem and Kanosioto water pans Dozer fueling	Water and Irrigation	Water Supplies and Sewerage	Emining
633	3110502	Radat Water supply	Water and Irrigation	Water Supplies and Sewerage	Emining
634	3110502	Embogong Water Supply	Water and Irrigation	Water Supplies and Sewerage	Emining
635	3110502	Lelen water project	Water and Irrigation	Water Supplies and Sewerage	Emining
636	3110502	Kapngemui Pan Dam	Water and Irrigation	Water Supplies and Sewerage	Emining
637	3110502	Lengnane, Turkweitenten, Chepng'anian and Barchirere Pan am	Water and Irrigation	Water Supplies and Sewerage	Emining
638	3110502	Kinyach/Kimalel water pan	Water and Irrigation	Water Supplies and Sewerage	countywide
639	3110502	Construction of Pan ams at Kipkututya, Sisite, Kipnyogony and Kabargei	Water and Irrigation	Water Supplies and Sewerage	Kisanana
640	3110502	Equipping of Kapkeyet borehole	Water and Irrigation	Water Supplies and Sewerage	Kisanana
641	3110502	Drilling and Equipping of Kabuswo borehole	Water and Irrigation	Water Supplies and Sewerage	Kisanana
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
642	3110502	Drilling of Kapkein borehole	Water and Irrigation	Water Supplies and Sewerage	Mogotio
643	3110502	Equipping of Noiwet borehole	Water and Irrigation	Water Supplies and Sewerage	Mogotio
644	3110502	Matebei borehole water solar Installation	Water and Irrigation	Water Supplies and Sewerage	Mogotio
645	3110502	Kipketum Intake weir	Water and Irrigation	Water Supplies and Sewerage	Mogotio
646	3110502	Kiptoim borehole drilling and Equipping	Water and Irrigation	Water Supplies and Sewerage	Mogotio
	3110502	Dam Construction Ngenyboteweret	Water and Irrigation	Water Supplies and Sewerage	Mogotio
	3110502	Dam Construction Kipsokoskokwe	Water and Irrigation	Water Supplies and Sewerage	Mogotio
	3110502	Dam Construction Kipngorom	Water and Irrigation	Water Supplies and Sewerage	Mogotio
	3110502	Dam Construction Kapnaburuki	Water and Irrigation	Water Supplies and Sewerage	Mogotio
647	3110502	Kabartonjo Town Water Supply	Water and Irrigation	Water Supplies and Sewerage	Kabartonjo

	3110502	Roll Over Funds			

LANDS HOUSING AND URBAN DEVEL					
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
647	31111114	Integrated Urban Development Plans for Kabarnet & Eldama Ravine Towns	Lands , Housing and Urvan Development	Physical Planning	Kabarnet and Eldama Ravine
648	3130101	Land Adjudication County wide	Lands , Housing and Urvan Development	Physical Planning	County Project
649	3130101	Land Adjudication for centres-(Saimo soi ward Fund)	Lands , Housing and Urvan Development	Physical Planning	County Project
650	3130101	Revision of Town Planning -(Churo Amaya ward Fund)	Lands , Housing and Urvan Development	Physical Planning	County Project
651	3130101	Revision of Development plans county wide	Lands , Housing and Urvan Development	Physical Planning	County Project
652	3130101	Development Planning of new towns	Lands , Housing and Urvan Development	Physical Planning	County Project
653	3130101	Cadastral and Topographic Survey for towns	Lands , Housing and Urvan Development	Physical Planning	County Project
654	3130101	Establishment of GIS	Lands , Housing and Urvan Development	Physical Planning	County Project
655	3130101	Purchase of Land survey Supervisory Vehicles	Lands , Housing and Urvan Development	Physical Planning	County Project
656	3130101	Development of spatial plan implementation and Monitoring	Lands , Housing and Urvan Development	Physical Planning	County Project
657	31111114	Institutional Land Banks	Lands , Housing and Urvan Development	Land Banks and Institutional Facilities	County Project

	3130101	Land Adjudication for Tangelbei centres-(Tangelbei ward Fund)	Lands , Housing and Urvan Development	Physical Planning	Tangelbei
	3130101	Rollover Funds			

D3013: DEVELOPMENT SCHEDULE FOR ELD

NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
658	3110599	Upgrading of Housing Units	Eldama ravine Town	Urban development services	Urban Development
659	3110499	Improvement of Parking Lots/cabro works	Eldama ravine Town	Urban development services	Urban Development
660	3110599	Street lighting	Eldama ravine Town	Urban development services	Urban Development
	3110402	Roll Over Funds			

D3013:

DEVELOPMENT SCHEDULE

NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
661	3110599	Street lighting	Kabarnet Town	Urban development services	Urban development
662	3110499	Cabro Works	Kabarnet Town	Urban development services	Urban development
663	3110499	Concrete Works From Lelian - Kapchebsir road	Kabarnet Town	Urban development services	Urban development

664	3110599	Development of water drainage system and Channels structure	Kabarnet Town	Urban development services	Urban development
	3110402	Roll Over Funds			

DEPARTMENT OF YOUTH,GENDER,SPORTS					
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
665	3110599	Completion Kabarnet School for def/blind dormitory block and equipping	Youth gender and sports	Youth Development	County Project
666	3110599	Completion of Ossen athletic camp	Youth gender and sports	Sports Development	County Project
667	3110599	Construction of County social hall and play theatre - phase I	Youth gender and sports	Youth Development	County Project
668	3110599	Construction of Kabarnet Community Childrens Library	Youth gender and sports	Youth Development	County Project
669	3110299	Construction of Cultural centre Kimalel - phase I	Youth gender and sports	Cultural Development	County Project
670	3110299	Youth empowerment centres at Kabarnet	Youth gender and sports	Youth Empowerment	Baringo Central
671	3110299	Youth empowerment centres at Kabartonjo	Youth gender and sports	Youth Empowerment	Baringo North
672	3110299	Youth empowerment centres at Chemalingot	Youth gender and sports	Youth Empowerment	Tiaty
673	3110299	Youth empowerment centres at Eldama Ravine	Youth gender and sports	Youth Empowerment	Eldama ravaine
674	3110299	Youth empowerment centres at Marigat	Youth gender and sports	Youth Empowerment	Baringo South
675	3110299	Construction of Sanitation and Changing rooms and pavilion (Kabarnet stadium)	Youth gender and sports	Sports Development	County Project
676	3110299	Equipping of Kabarnet youth empowerment	Youth gender and sports	Youth Empowerment	County Project
677	3110299	Equipping of Kabartonjo youth empowerment	Youth gender and sports	Women Emporwerment	County Project
678	3110299	Equipping of Eldama Ravine youth empowerment	Youth gender and sports	Youth Empowerment	County Project

679	3110299	Construction of Ossen Athletic Camp septic tank and Equipping	Youth gender and sports	Sports Development	County Project
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
680	3110299	Equipping of Kimalel Cultural Huts	Youth gender and sports	Youth Empowerment	County Project
681	3110599	support to Youth and Women Fund	Youth gender and sports	Youth Empowerment	County Project
682	3110299	Support to Elderly fund (NHIF)	Youth gender and sports	Youth Empowerment	County Project
683	3110299	Equipping of Cultural theatre and Socila Hall	Youth gender and sports	Youth Empowerment	County Project
684	3110299	Improvement of sports ground and cultural facilities in Mochongoi	Youth gender and sports	Youth Empowerment	Mochongoi
685	3110299	Improvement of sports ground and cultural facilities in Saimo soi	Youth gender and sports	Youth Empowerment	Saimo Soi
686	3110599	Improvement of sports ground and cultural facilities in Ribkwo	Youth gender and sports	Youth Empowerment	Ribkwo
687	3110599	Improvement of sports ground and cultural facilities in Kolowa	Youth gender and sports	Youth Empowerment	Kolowa
688	3110599	Improvement of sports ground and cultural facilities in Lembus Perkerra	Youth gender and sports	Youth Empowerment	Lembus Perkerra
	3110599	Establishment and Improvement of sporting Equipment .	Youth gender and sports	Youth Empowerment	Ilichamus
689	3110599	Establishment and Improvement of sporting Equipment fields, gears and support to general activities	Youth gender and sports	Youth Empowerment	churo ward
690	3110600	Establishment and Improvement of sporting Equipment fields, gears and support to general activities	Youth gender and sports	Youth Empowerment	Kabarnet ward
691	3110599	Improvement of sports ground and cultural facilities in Lembus Kwen	Youth gender and sports	Youth Empowerment	Lembus Kwen
692	3110599	Improvement of sports ground and cultural facilities in Lembus Kwen	Youth gender and sports	Youth Empowerment	Lembus
	3110402	Roll Over Funds			

TRADE,TOURISM,ENTERPRISE DEVELOPMENT AND COOPERATIVES					
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
693	3110299	Construction of Mogotio Information Centre	Industrialization, Commerce, Tourism and Enterprise Development	Tourism and wildlife Development	County Project
694	2640302	Medium and Small Enterprises	Industrialization, Commerce, Tourism and Enterprise Development	SMEs and Cooperative Development	County Project
695	2640303	Co-operative Societies	Industrialization, Commerce, Tourism and Enterprise Development	SMEs and Cooperative Development	County Project
696	2640399	Subsides to small business support to Bodaboda riders	Industrialization, Commerce, Tourism and Enterprise Development	SMEs and Cooperative Development	County Project
697	3110299	Lake Bogoria specified project	Industrialization, Commerce, Tourism and Enterprise Development	Tourism and wildlife Development	County Project
698	3110202	Completion of Marigat Market	Industrialization, Commerce, Tourism and Enterprise Development	Trade Development	County wide
699	3110299	Fencing development of Lake Kamnarok National Reserve	Industrialization, Commerce, Tourism and Enterprise Development	Tourism and wildlife Development	County wide
700	3110299	Construction and Branding lake bogoria gate and campsite	Industrialization, Commerce, Tourism and Enterprise Development	Tourism and wildlife Development	County wide
NO	CODE	PROJECT TITLE		Sub-Programme	WARD
701	3110299	Kaprogoya nature trail, Viewpoint,caves and pacnic/campsites at kabarnet Town	Industrialization, Commerce, Tourism and Enterprise Development	Tourism and wildlife Development	County wide

702	3110299	Accesia Tree Campsite at Lake Bogoria Eming Ward	Industrialization, Commerce, Tourism and Enterprise Development	Tourism and wildlife Development	Emining
703	3110504	Landscaping of Tenges Market	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	Tenges
704	3110299	Construction of seguton bodaboda shades	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	Lembus
705	3110299	Construction of Torongo bodaboda shades	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	Lembus
706	3110299	Support to bodaboda Operators	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	Lembus Perkerra
707	3110299	Construction of Sawich bodaboda shades	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	Lembus
708	3110299	Construction of Tugumoi bodaboda shades	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	Lembus
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
709	3110299	Construction of Timborua bodaboda shades	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	Lembus
	3110403	BodaBoda Shades at Sinoni/Sach4/Arama Junction	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	Lembus Kwen
	3110300	Makutano Matatu Tarminus	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	County wide

710	3110299	Construction of Kampi ya Samaki bodaboda shades	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	Saimo Soi
711	3110299	Construction of Nachurur - Kaptuya Conservancy Infrastructure	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	County wide
712	3110299	Development of cable Car	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	County wide
713	3111305	Support co-operative purchase installation of rice milling Machine	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	County wide
714	3110799	Support co-operative construction of honey refinery in Tiaty	Industrialization, Commerce, Tourism and Enterprise Development	Tourism Development	County wide
	3110402	Roll Over Funds			

ENVIRONMENT AND NATURAL RESOURCES DEI

NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
715	3110299	Construction of Environmental Conservation structures Baringo North	Environment and Natural Resources	Protection rehabilitation and Conservation of spring s and Dama	County Project
716	3110299	Construction of Environmental Conservation structures Tiaty	Environment and Natural Resources	Soil and Water Conservation	County Project
717	3110299	Construction of Environmental Conservation structures Baringo Central	Environment and Natural Resources	Soil and Water Conservation	County Project
718	3110299	Construction of Environmental Conservation structures Baringo South	Environment and Natural Resources	Protection rehabilitation and Conservation of spring s and Dama	County Project
719	3110299	Construction of Environmental Conservation structures Mogotio	Environment and Natural Resources	Protection rehabilitation and Conservation of spring s and Dama	County Project

720	3110300	Kimao Dam Catchment Land Compensation	Environment and Natural Resources	Protection rehabilitation and Conservation of spring s and Dama	County Project
721	3110299	Construction of Environmental Conservation structures Eldama Ravine	Environment and Natural Resources	Protection rehabilitation and Conservation of spring s and Dama	County Project
722	3110299	Eco Toilet in North Baringo Kabartonjo Town	Environment and Natural Resources	Solid Waste Management	County Project
NO	CODE	PROJECT TITLE	Department	Sub-programme	Location
723	3110299	Eco Toilet in Tiaty Kabartonjo Town	Environment and Natural Resources	Solid Waste Management	County Project
724	3110299	Tree Planting County wide	Environment and Natural Resources	Forest Protection and Conservation	County Project
725	3110299	Fire Tower (Construction) Katimok Forest	Environment and Natural Resources	Forest Protection and Conservation	County Project
726	3110599	Catchment protection for Mbaraka-Kaptich WRUAS	Environment and Natural Resources	Spring Protection	Barongo Central
727	3110599	Establishment of KAMGOIM Community Conservancy	Environment and Natural Resources	Spring Protection	Barongo Central
	3110402	Roll Over Funds			
					TOTAL

MENT BUDGET**R 2016/2017**

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Extension of County Assembly office block	20,000,000.00	Efficient and effective laws passing
Extension of County Assembly office block	45,747,519.00	Efficient and effective laws passing
TOTAL	65,747,519.00	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction Of County Headquarters	9,021,568.00	Increase efficiency and effectiveness of County Government
Construction of Office/Meeting room at Governors residence	9,000,000.00	Increase efficiency and effectiveness of County Government
Construction of Office/Meeting room at Governors residence	59,200,887.00	Increase efficiency and effectiveness of County Government
TOTAL	77,222,455.00	

TREASURY SERVICES

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Revenue system procurement	255,510.00	Increased Revenue for County Operations
Construction of County Treasury Offices/Ware house	7,569,024.00	Increased Monitoring
Construction of Boda Boda Shades	3,000,000.00	Increased Revenue
Construction of Revenue offices Shades	2,000,000.00	Effective revenue Collection
Construction of Toilets on revenue points	5,500,000.00	Improve Sanitation
Construction of Revenue Shades and Gates at Chemususu Dam	3,000,000.00	Improve Sanitation
	11,156,912.00	Improve Sanitation
TOTAL	32,481,446.00	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
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Completion of Tenges ward office	2,506,344.80	Effective service delivery
Completion of Ewalel Chapchap Ward Office	2,098,633.00	Effective service delivery
	6,432,214.00	Effective service delivery
TOTAL	11,037,191.80	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Completion of Churo Amaya Ward Office	2,474,330.00	effective service delivery
Completion of Tirioko Ward Office	2,096,892.00	effective service delivery
Completion of Silale Ward Office	2,560,622.00	effective service delivery
	12,277,045.00	effective service delivery
TOTAL	19,408,889.00	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Completion of Saimo Soi Ward Office	2,941,052.00	Effective service delivery
Completion of Saimo Kipsaraman Ward Office	2,450,770.00	Effective service delivery
	8,881,990.00	Effective service delivery
TOTAL	14,273,812.00	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Completion of Marigat Ward Office	2,098,021.00	Effective service delivery
Completion of Marigat Ward Office	3,132,675.00	Effective service delivery

	9,469,363.00	Effective service delivery
TOTAL	14,700,059.00	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of ward Office K	3,776,178.80	Effective service delivery
	5,340,647.00	Effective service delivery
TOTAL	9,116,825.80	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of one ward Offi	3,195,114.00	Effective service delivery
Construction of oneward Offic	2,099,937.00	Effective service delivery
	7,545,449.00	Effective service delivery
TOTAL	12,840,500.00	

PRIMARY		
PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME
Slaughter house completion	6,000,000.00	Modernized markets for increased access to markets for livestock in the sub county
Slaughter house completion	6,000,000.00	Modernized markets for increased access to markets for livestock in the sub county

Slaughter house completion	4,000,000.00	Modernized markets for increased access to markets for livestock in the sub county
Support farmers on acquisition of a Meat Processing	2,000,000.00	To promote market access for livestock products
Support farmers A.I inputs	2,000,000.00	To promote market access for livestock products
Disease control Development	3,000,000.00	Creation of disease-free zone County wide
Renovation and rehabilitation of Kasisit and Bartolimo Cattle Dip	500,000.00	Improved disease Control
Sabor Cattle dip	500,000.00	Improved disease Control
Kamungei Cattle dip	500,000.00	Improved disease Control
PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME
Perkerra Cattle dip	1,500,000.00	Improved disease Control
Perkerra Cattle dip	1,500,000.00	Improved disease Control
Kailer Cattle dip	1,500,000.00	Improved disease Control
Iloropil Cattle dip	200,000.00	Improved disease Control
Kailer Cattle dip	300,000.00	Improved disease Control
Ketindui Cattle Dip	1,200,000.00	Improved disease Control

Eldume Cattle dip Repair	300,000.00	Improved disease Control
Sokoteiwo cattle dip	1,500,000.00	Improved disease Control
Kapkechir cattle dip	1,500,000.00	Improved disease Control
Loboi cattle dip	500,000.00	Improved disease Control
Mochongoi Cattle Dip	500,000.00	Improved disease Control
Kapindasum Cattle Dip	1,500,000.00	Improved disease Control
Construction of Kiserian Cattle Dip	1,500,000.00	Improved disease Control
Chebukar Cattle Dip	1,500,000.00	Improved disease Control

PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME
Kapkirwok Cattle Dip	1,000,000.00	Improved disease Control
Repair of Terenin Cattle Dip	500,000.00	Improved disease Control
Kaimugul Cattle Dip	900,000.00	Improved disease Control
chemintany Cattle Dip	1,500,000.00	Improved disease Control

Boruyo Cattle Dip	1,500,000.00	Improved disease Control
Kabilany Cattle Dip	1,500,000.00	Improved disease Control
Moigutwo Cattle Dip	500,000.00	Improved disease Control
Tibingar Cattle Dip	1,500,000.00	Improved disease Control
Construction of Toronon Cattle Dip (Loruk)	1,500,000.00	Improved disease Control
Rehabilitation of Kesoan Cattle Dip	500,000.00	Improved disease Control
Rehabilitation of Kaptarakwa Cattle Dip	400,000.00	Improved disease Control

PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME
Rehabilitation of Kituro Cattle Dip	400,000.00	Improved disease Control
Rehabilitation of Kapkomoii Cattle Dip	300,000.00	Improved disease Control
Rehabilitation of Seretunin Cattle Dip	300,000.00	Improved disease Control
Rehabilitation of Tabarin, Kaisoo and Cheplongon Cattle Dip	2,000,000.00	Improved disease Control
Construction of Nyalilbuch Cattle Dip	2,000,000.00	Improved disease Control
Construction of Nato Cattle Dip	1,500,000.00	Improved disease Control

Construction of Tabare - Kaplogos Cattle Dip	1,500,000.00	Improved disease Control
Construction of Sinende Cattle Dip	1,500,000.00	Improved disease Control
Construction of Kaplegich Cattle Dip	1,500,000.00	Improved disease Control

PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME
Construction of Bartugel Cattle Dip	1,500,000.00	Improved disease Control
Repairs for Ngusero dip and land debt	230,000.00	Improved disease Control
Repairs works for Oterit dip	300,000.00	Improved disease Control
Repairs for Oldebes Dip	200,000.00	Improved disease Control
Construction of Metipmoso Cattle Dip	1,500,000.00	Improved disease Control
Kapchelengui Cattle Dip repair	300,000.00	Improved disease Control
Renovation and rehabilitation of Kasisit and Bartolimo Cattle Dip	1,000,000.00	Improved disease Control
Tulwongoi Cattle Dip repair	200,000.00	Improved disease Control
Rehabilitation of Egonwo Cattle Dip	250,000.00	Improved disease Control

Rehabilitation of Logiri Cattle Dip	250,000.00	Improved disease Control
Rehabilitation of Chepngetuny Cattle Dip	500,000.00	Improved disease Control

PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME
Rehabilitation of Beningoi Cattle Dip	270,000.00	Improved disease Control
Construction of Madina Cattle Dip	1,400,000.00	Improved disease Control
Purchase of raw materials for pelletizer at Emining ward mogotio SC	1,000,000.00	increase fish output and household income
Purchase of 3 boats per beach	560,000.00	increase fish output and household income
Stocking of Chemasusu dam with 10,000 trout & 30 community dams with 140,000 fingerlings	1,290,000.00	increase fish output and household income
Construction fish landing centre Construction	2,000,000.00	increase livestock production
Purchase of 2 Motorcycle for fish farming extension enhancement	850,000.00	Improve field service
Kimalel goat auction constructed	1,000,000.00	increase livestock production
Purchase of Bee hives accessories and packaging seeds	3,000,000.00	increased market for beekeepers and value added honey accessing high paying markets.

PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME
Purchase of 4000Kgs of pasture seeds	1,200,000.00	improve household food security and increased incomes to farmers for 990+ household
Construction of Koitebes sales yard	800,000.00	Improve market for livestock and livestock products
Purchase of 15,000 high quality day old chicks for upgrading indigenous chicken	1,500,000.00	Improve productivity
Support farmers on Construction of a county Milk processing plant	10,000,000.00	Enhance milk production in the county for increased incomes and household food security
Procurement of E-extension equipments motorbikes Vehicles and capacity building	1,000,000.00	Empowered community economically
Counter funding for EU IDEAS county wide	5,500,000.00	Improve market for livestock and livestock products
Completion of Kitchen and dining hall - ATC Koibatek	1,000,000.00	Escalating input prices above the budgeted cost
Completion of borehole and Construction of storage tank - water harvesting at ATC	1,000,000.00	Escalating input prices above the budgeted cost
Renovation of 26 self contained rooms	2,444,871.05	Escalating input prices above the budgeted cost
Support Cooperatives on construction of coffee mill	6,000,000.00	a standard centre of excellence for training on livestock and agricultural matters in the county
Support Farmers in fruit tree development	3,000,000.00	increase household food security and household income
Development of soil fertility	400,000.00	increase household food security and household income

Green House purchased, No of groups that benefitted	2,520,000.00	increase household food security and household income
Purchase of Coffee seedlings	500,000.00	Provision of subsidized seedlings, improved productivity, incomes, food security
Purchase of Macademia seedlings	2,046,343.04	Provision of subsidized seedlings, improved productivity, incomes, food security
Purchase of Jiko liners and solar Cookers	560,000.00	Provision of improved technology for household food security
Purchase of extension training materials including GIS equipment- 1 Million e-extension equipments(LCD,Smartphones,Laptops- 1 Million) Purchase of 10 Motorcycles and driving gear @ 4 Million	1,000,000.00	Improve service delivery
Gully protection (Menonin)	500,000.00	Increase water harvesting for food security and Increased household income
Lomet agricultural protection site	300,000.00	Increase water harvesting for food security and Increased household income
Fencing and planting trees at Kaptalai	300,000.00	Increase water harvesting for food security and Increased household income
Construction of Kresteswo Agricultural site	700,000.00	Increase water harvesting for food security and Increased household income
Purchase of water pumbs for Kolowa irrigaton scheme	300,000.00	Increase water harvesting for food security and Increased household income

Completion of Kwangoi Farers store	2,000,000.00	Reduce post harvest losses for food security and household Income
Construction of ATC Guest House	12,500,000.00	Improve Training Condition
	122,922,211.00	Increase water harvesting for food security and Increased household income
	259,393,425.09	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
ECD Construction	5,000,000.00	Improve Education
Kipkimbirwo Youth Polytechnics	207,848.20	Increased Enrollment for children in ECDEs
Baringo Youth Polytechnics	1,276,510.00	Improve Youth Skills and Training
Baringo Youth Polytechnics	1,398,304.00	Improve Youth Skills and Training
Churo Youth Polytechnics	323,622.20	Improve Youth Skills and Training
Nginyang Youth Polytechnics	109,438.60	Improve Youth Skills and Training
Construction of Conference Hall at Lelian ECD Training Centre	6,000,000.00	Improve Youth Skills and Training
Repairs of Works at Mogotio VTC	3,000,000.00	Improve Youth Skills and Training
Emining Dining Hall (Tables) VTC Emining	1,000,000.00	Improve Youth Skills and Training

Equiping Kamelilo VTC	1,000,000.00	Improve Youth Skills and Training
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Completion & Equiping of Chebaren VTC	500,000.00	Improve Youth Skills and Training
Equiping of Githioro VTC	500,000.00	Improve Youth Skills and Training
Completion of Cheberen VCT	1,000,000.00	Improve Youth Skills and Training
Development of data Centre	5,726,032.80	To create a conducive learning environment for skills acquisition
Infrastructure development on ICT	5,000,000.00	To create a conducive learning environment for skills acquisition
Structured ICT Cabling in County Offices	2,000,000.00	To create a conducive learning environment for skills acquisition
Construction of Kipkamur ECDE Centre	1,000,000.00	To create a conducive learning environment for skills acquisition
Construction of Kapchumo ECD	1,000,000.00	Improve Education
Construction of Cheboruswo ECD	1,000,000.00	Improve Education
Construction of Sogon Primary ECD	1,000,000.00	Improve Education
Construction of Tinamoi ECD	1,000,000.00	Improve Education
Construction of Lorecho ECD	1,000,000.00	Improve Education
Construction of Lesua ECD	1,000,000.00	Improve Education
Construction of Eldebe ECD	1,000,000.00	Improve Education
Construction of Salabani ECD	1,000,000.00	Improve Education
Construction of Parkaren ECD	1,000,000.00	Improve Education
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Ingarua ECD	1,000,000.00	Improve Education
Construction of Sintaan ECD	1,000,000.00	Improve Education

Construction of Lekiricha ECD	1,000,000.00	Improve Education
ITI ECD	1,000,000.00	Improve Education
Kaptoroboni ECDE	1,000,000.00	Improve Education
Construction of Sinende ECD	1,000,000.00	Improve Education
Construction of Kaimalel ECD	1,000,000.00	Improve Education
Construction of Noiwet ECD	1,000,000.00	Improve Education
Construction of Sinoni ECD	1,000,000.00	Improve Education
Construction of Mosuro ECD	1,000,000.00	Improve Education
Construction of Arabal ECD	1,000,000.00	Improve Education
Construction of Nkoigagai ECDE	1,000,000.00	Improve Education
Construction of Namunyak EC	1,000,000.00	Improve Education
Construction of Tuluk ECD	1,000,000.00	Improve Education
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Toboroi ECD	1,000,000.00	Improve Education
Construction of Terenin ECD	1,000,000.00	Improve Education
Construction of Bossei ECD	1,000,000.00	Improve Education
Construction of Kaptumin ECD	1,000,000.00	Improve Education
Construction of Tiriondonin ECD	1,000,000.00	Improve Education
Construction of Kilingot ECD	1,000,000.00	Improve Education
Construction of SisimwoPolytechnic	1,000,000.00	Improve Education
Construction of Oinobmoi ECD	1,000,000.00	Improve Education
Construction of Sitein ECD	1,000,000.00	Improve Education
Construction of Siboo ECD	1,000,000.00	Improve Education
Construction of Chepkina ECD	1,000,000.00	Improve Education
Equipping of Completed ECD in Barwessa	500,000.00	Improve Education
Construction of Sesianin ECD	1,000,000.00	Improve Education

Construction of Arusin ECD	1,000,000.00	Improve Education
Completion of Kabarnet Model ECDE	500,000.00	Improve Education
Development of School Fields (Seguton, Pemwai, Tereben, Ngolong, Kapchomuso and Orokwo) dozer fueling	2,500,000.00	Improve Education
Construction of Sorok ECD	1,000,000.00	Improve Education
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Kapkomoi ECD	1,000,000.00	Improve Education
Construction of Kaptallam ECD	1,000,000.00	Improve Education
Construction of Kaptumo ECD	1,000,000.00	Improve Education
Construction of Kapkiyai ECD	1,000,000.00	Improve Education
Construction of Sigowo ECD	1,000,000.00	Improve Education
Construction of Kapkelelwa ECD	1,000,000.00	Improve Education
Construction of Bakwanin ECD	1,000,000.00	Improve Education
Construction of Kabasis ECD	1,000,000.00	Improve Education
Construction of Kapsoo ECD	1,000,000.00	Improve Education
Construction of Kamgoin ECD	1,000,000.00	Improve Education
Construction of Kurumbopsoo Youth Centre	2,000,000.00	Improve Education
Construction of Chepkogh ECD	1,000,000.00	Improve Education
Construction of Nasorot ECD	1,000,000.00	Improve Education
Construction of Naudo ECD	1,000,000.00	Improve Education
Equiping of ECD Centres in Silale	1,000,000.00	Improve Education
Construction of Namndwet ECD	1,300,000.00	Improve Education
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Lemuyek ECD	1,300,000.00	Improve Education
Equiping of ECD Centres at Loyamorok	-	Improve Education

Chebilat ECDE Water Tank	100,000.00	Improve Education
Ghatoi ECDE Water Tank	100,000.00	Improve Education
Chepkoghio ECDE Water Tank	100,000.00	Improve Education
Chepungus ECDE Water Tank	100,000.00	Improve Education
Construction of Kisakaram ECD	1,000,000.00	Improve Education
Construction of Psau ECD	1,000,000.00	Improve Education
Construction of Maron ECD	1,000,000.00	Improve Education
Construction of Molok ECD	1,000,000.00	Improve Education
Construction of Seretion ECD	1,000,000.00	Improve Education
Construction of Kapetaghoy ECDE	1,200,000.00	Improve Education
Construction of Chepukat ECD	1,200,000.00	Improve Education
Construction of Matuda ECDE	1,200,000.00	Improve Education
Construction of Katoikon ECDE	1,200,000.00	Improve Education
Construction of Nyali/pich pre- school ECD	1,000,000.00	Improve Education
Construction of Nasur pre-school ECD	1,000,000.00	Improve Education
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Kacheptuya ECD	1,000,000.00	Improve Education
Construction of Pytero pre-school ECD	1,000,000.00	Improve Education
Construction of Lomerimeri pre- school ECD	1,000,000.00	Improve Education
Construction of Loyamoi ECD	1,000,000.00	Improve Education
Construction of Chesetim ECD	-	Improve Education
Construction of Napur ECD	1,000,000.00	Improve Education
Supply of Water Tank to Tirioko ECD	700,000.00	Improve Education
Construction of Mwal ECD	1,000,000.00	Improve Education
Construction of Barpello ECD Centre	1,000,000.00	Improve Education
Construction of Lotetelei ECD	1,000,000.00	Improve Education

Construction of Meuto ECD	1,000,000.00	Improve Education
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Ketukoi ECD	1,000,000.00	Improve Education
Support for youth Facilities in Kolowa	1,000,000.00	Improve Education
Githioro Youth Polythenic	2,000,000.00	Improve Education
Kiplongon ECD	1,000,000.00	Improve Education
Construction of Equator ECD	1,000,000.00	Improve Education
Construction of Muserechi ECD	300,000.00	Improve Education
Chepterwo ECD	1,000,000.00	Improve Education
Sagat ECD	1,000,000.00	Improve Education
Toniok ECD	1,000,000.00	Improve Education
Construction of JK-MOI ECD	1,000,000.00	Improve Education
Construction of Bondeni ECD	1,000,000.00	Improve Education
Construction of Milimani ECD	1,000,000.00	Improve Education
Construction of Eldama Ravine ECD	1,000,000.00	Improve Education
Construction of Tereben ECD	1,000,000.00	Improve Education
Construction of Lutia ECD	1,000,000.00	Improve Education
Construction of Siloi ECD	1,000,000.00	Improve Education
Construction of Metipso ECD	1,000,000.00	Improve Education
Construction of Mwachon ICT Centre	1,000,000.00	Improve Education
Construction of Kamurwo ECD	1,000,000.00	Improve Education
Construction of Shauri ECD	1,000,000.00	Improve Education
Construction of Tarambas ECD	1,000,000.00	Improve Education
Construction of Kaplaimoi ECD	1,000,000.00	Improve Education
Construction of Lombogihu ECD	1,000,000.00	Improve Education
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME

Construction of Chepkoiyo ECD	1,000,000.00	Improve Education
Construction of Ebenezer ECD	1,000,000.00	Improve Education
Construction of Chepkoyo ECD	1,000,000.00	Improve Education
Construction of Chebirbei ECD	1,000,000.00	Improve Education
Construction of Kipnyetung ECD	1,000,000.00	Improve Education
Construction of Koisaram ECD	1,000,000.00	Improve Education
Construction of Koibarak ECD	1,000,000.00	Improve Education
Construction of Kokwenmoi ECD	1,000,000.00	Improve Education
Construction of Ngentui ECDE	1,000,000.00	Improve Education
Construction of Kamar ECD	1,000,000.00	Improve Education
Construction of Kapkiyeng Model ECD	1,000,000.00	Improve Education
	85,441,262.00	Improve Education
	235,783,017.80	

H SERVICES		
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Completion of Marigat Project Hospital - casualty	15,616,585.00	Improve Healthcare
Completion of Marigat Project Hospital-Mortuary	715,306.60	Improve Healthcare
Proposed Theatre at Emining	7,747,540.64	Improve Healthcare
Proposed Theatre at Kabartonjo hospital	202,164.60	Improve Healthcare
Proposed Construction of Dispensary staff house at Akwichattis H/C	4,918,943.20	Improve Healthcare
Completion of administration office at Kabartonjo Hospital	2,000,000.00	Improve Healthcare
Kiboino Dispensary Maternity	1,500,000.00	Improve Healthcare
Completion of Lomoiwet dispensary	1,500,000.00	Improve Healthcare

Completion of Renovation works at Tenges Health Centre	1,482,267.20	Improve Healthcare
Proposed Construction of Dispensary block at Nakoko	2,897,212.28	Improve Healthcare
Proposed Tapulen Health Centre	3,176,134.60	Improve Healthcare
Nasorot Dispensary upgrading	4,482,267.20	Improve Healthcare
Completion of Kokwo Dispensary	4,840,750.80	Improve Healthcare
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Kiserian Dispensary	3,589,269.00	Improve Healthcare
Chesawach Dispensary Completion	4,253,100.60	Improve Healthcare
Completion of Sangarau Dispensary	4,119,045.20	Improve Healthcare
Construction of Koitebes Dispensary Maternity Wing	4,100,000.00	Improve Healthcare
Construction of Kimugul Dispensary	4,074,686.00	Improve Healthcare
Construction of Cheptaran Health Centre	1,997,570.00	Improve Healthcare
Construction of Longewan dispensary	3,994,948.40	Improve Healthcare
Construction of Timborywo dispensary	2,847,821.00	Improve Healthcare

Construction of Toniok dispensary	2,630,605.20	Improve Healthcare
Radat dispensary Maternity Wing	2,610,665.96	Improve Healthcare
Construction of Kasitet dispensary	3,597,261.00	Improve Healthcare
Construction of Kisok dispensary	3,486,369.00	Improve Healthcare
Construction of Kabiyet dispensary block	436,960.60	Improve Healthcare
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Mugurin Health Centre	305,074.40	Improve Healthcare
Construction of Katikit dispensary	3,269,550.20	Improve Healthcare
Proposed Construction of Salawa Health Centre - kabarnet ward	1,019,156.60	Improve Healthcare
Construction of Orus dispensary	2,178,553.20	Improve Healthcare
Construction of Keriwok dispensary	1,178,553.00	Improve Healthcare
Construction of Ngelecha Dispensary	3,162,400.20	Improve Healthcare
Proposed Construction of Maternity at Mumberes h/c Majimasuri Mumberes ward	888,558.00	Improve Healthcare
Construction of Kapkuikui dispensary	1,073,793.60	Improve Healthcare

Tuwo dispensaryConstruction	3,054,479.60	Improve Healthcare
Proposed Construction of Kituro Hosp- M/s Kapropita ward	831,718.00	Improve Healthcare
Proposed Construction of a dispensary at Chepturu h/c- Kolowa ward	795,514.00	Improve Healthcare
Proposed Construction of staff houses at Torongo health Centre -Lembus mosop ward	758,643.80	Improve Healthcare
Proposed Construction of a dispensary at Chemoril h/c Loyamorok ward	738,020.00	Improve Healthcare
Proposed Renovation at Barwessa h/c - Barwessa ward	917,099.56	Improve Healthcare
Construction of Kipkaren health Centre	2,905,083.00	Improve Healthcare
Construction of Nasur health Centre	1,393,732.60	Improve Healthcare
Construction of Nuregoi health Centre	2,816,385.66	Improve Healthcare
Proposed Construction of a dispensary at Sereton health Centre -Ribkwo ward	570,882.40	Improve Healthcare
Construction of NgeiwanDispensary	2,759,700.00	Improve Healthcare
Proposed Construction of Maternity wing at Plesian/ Amaya ward	550,610.00	Improve Healthcare
Proposed Construction of Maternity wing at Kowkwotoy h/c Tangulbei ward	422,551.20	Improve Healthcare

Proposed Construction of Staff house at Kasiela h/c- Mochongoi ward	411,461.60	Improve Healthcare
Construction of Sagat Dispensary	1,518,211.60	Improve Healthcare
Proposed Staff housing at Oldebes h/c - Kisanana ward	308,794.64	Improve Healthcare
Proposed and Construction and Renovation of Poi Dispensary	285,321.40	Improve Healthcare
Proposed Renovation of Parparchun Health centre	282,330.00	Improve Healthcare
Proposed Staff housing at solian h/c - Koibatek ward	251,107.84	Improve Healthcare
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Proposed Staff housing at Kreezee Health Centre - Tirioko ward	247,623.20	Improve Healthcare
Proposed Construction of Maternity Wing and Water Tank at Timomoi Health Centre - Marigat ward	231,684.80	Improve Healthcare
Establishment of a Maternity facility at Kaptimbor Health Centre	2,599,910.00	Improve Healthcare
Proposed Construction of Staff house at Borowanin h/c - Kabrobita ward	143,591.15	Improve Healthcare
Proposed Construction of dispensary pit latrine at Eldume h/c - Ilchamus ward	129,164.00	Improve Healthcare
Completion of Maregut Dispensary	1,653,773.94	Improve Healthcare

Completion of Loropil Dispensary	1,347,561.60	Improve Healthcare
Construction of Kapkwei Dispensary	1,219,578.20	Improve Healthcare
Completion of Ayatya Dispensary staff house	754,598.60	Improve Healthcare
Completion of Esageri Health Centre	40,133.27	Improve Healthcare
Completion of Chemalingot Hospital Project	11,113,240.20	Improve Healthcare
Completion of Terik Dispensary	508,998.00	Improve Healthcare
Expansion of Seretunin dispensary	494,589.00	Improve Healthcare
Renovation of Churo health Centre	206,037.92	Improve Healthcare
Construction of ward Block & Equipping of casualty at Eldama Ravine Hospital	5,000,000.00	New Casualty
Equipping of Mortuary at Eldama Ravine Hospital	3,000,000.00	Improve Morgue services
Construction of Health Training Facility	4,200,000.00	Improve Healthcare
Construction of surgical/administration block in Kabarnet	11,500,000.00	Improve Healthcare
Equipping of casualty at Chemalingot sub-County hospital	4,000,000.00	Improve Healthcare

Equipping and operationalisation of the Mogatio sub County hospital	8,500,000.00	Improve Healthcare
Purchase of Mortuary coolers	3,000,000.00	Improve Healthcare
Equipping of theatre in Kabartonjo sub county Hospital	3,000,000.00	Improve Healthcare
Equipping of Nakoko dispensary	800,000.00	Improve Healthcare
Construction of Topulen Dispensary	800,000.00	Improve Healthcare
Construction of barbarchun Dispensary	800,000.00	Improve Healthcare
Construction of Chepturu Dispensary	800,000.00	Improve Healthcare
Construction of Seretunin Dispensary	800,000.00	Improve Healthcare
Construction of Cheptaran Dispensary	800,000.00	Improve Healthcare
Construction of Chemoril Dispensary	800,000.00	Improve Healthcare
Construction of Akoreyan Dispensary	800,000.00	Improve Healthcare
Construction of Akwichatis Dispensary	800,000.00	Improve Healthcare
Construction of Kokwototo Dispensary	800,000.00	Improve Healthcare

Construction of Saos Dispensary	800,000.00	Improve Healthcare
Construction of Loropil Dispensary	800,000.00	Improve Healthcare
Construction of Eldume dispensary	800,000.00	Improve Healthcare
Construction of Kasok Dispensary	800,000.00	Improve Healthcare
Construction of Orokwo Dispensary	800,000.00	Improve Healthcare
Equiping of Maternity at Saos Dispensary	1,200,000.00	Improve Healthcare
Construction of Tinamoi Dispensary	1,200,000.00	Improve Healthcare
Construction of Amaya Dispensary	1,200,000.00	Improve Healthcare
Construction of Churo Dispensary	1,200,000.00	Improve Healthcare
Equipping of Kaptum Dispensary	1,200,000.00	Improve Healthcare
Construction of Toniok Dispensary	1,200,000.00	Improve Healthcare
Construction of Radat Dispensary	1,200,000.00	Improve Healthcare
Construction of Seretunun Dispensary	1,200,000.00	Improve Healthcare

Construction of Kapkuikui Dispensary	1,200,000.00	Improve Healthcare
Construction of Chemalingot Dispensary	1,200,000.00	Improve Healthcare
Construction of Maoi Dispensary	2,500,000.00	Improve Healthcare
Construction of Bekibon Dispensary	2,000,000.00	Improve Healthcare
Loropil Dispensary completion of Doctors house	3,000,000.00	Improve Healthcare
Meisori Dispensary completion	2,000,000.00	Improve Healthcare
Construction of Lomoiwei Dispensary	3,000,000.00	Improve Healthcare
Construction of Ol-arabal Dispensary	1,000,000.00	Improve Healthcare
Construction of Koimogol Dispensary	1,000,000.00	Improve Healthcare
Construction of Kiserian Maternity	2,000,000.00	Improve Healthcare
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Chemorongion Dispensary	1,000,000.00	Improve Healthcare
Construction of Mukutani Dispensary	1,000,000.00	Improve Healthcare
Construction of Kinyach Maternity wing	2,500,000.00	Improve Healthcare

Construction of Bartabwa Health Centre	500,000.00	Improve Healthcare
Construction of Sumeiyon Dispensary	1,000,000.00	Improve Healthcare
Construction of Kapkiamo dispensary	500,000.00	Improve Healthcare
Construction of Tiriondonin dispensary	1,250,000.00	Improve Healthcare
Construction of Tiloi Dispensary staff house	1,250,000.00	Improve Healthcare
Construction of Chemura dispensary	4,000,000.00	Improve Healthcare
Construction of Kombosang dispensary	1,000,000.00	Improve Healthcare
Construction of Chepkwel Health Centre	1,000,000.00	Improve Healthcare
Construction of Biritwonin dispensary	500,000.00	Improve Healthcare
Construction of Kapkole dispensary	1,000,000.00	Improve Healthcare
Construction of Biriokwonin dispensary	1,000,000.00	Improve Healthcare
Completion of Ngolong dispensary	1,000,000.00	Improve Healthcare
Construction of Salawa dispensary staff house	1,000,000.00	Improve Healthcare

Construction of Kapkomo dispensary	1,500,000.00	Improve Healthcare
Construction of Kituro dispensary	1,000,000.00	Improve Healthcare
Construction of Tolei dispensary	1,500,000.00	Improve Healthcare
Construction of Tenges Theatre and Purchase of stand by Generator	5,639,499.59	Improve Healthcare
Construction of Staff House at Sorok dispensary	1,300,000.00	Improve Healthcare
Construction of Kapsacho dispensary	2,000,000.00	Improve Healthcare
Construction of Kabel dispensary	2,000,000.00	Improve Healthcare
Construction of Kapkut dispensary	3,000,000.00	Improve Healthcare
Construction of Akwichatis Maternity wing	3,750,000.00	Improve Healthcare
Construction of MCH unit at Nginyang Health	2,000,000.00	Improve Healthcare
Construction of Staff house at Nginyang	1,000,000.00	Improve Healthcare
Construction of Adomeyon dispensary	-	Improve Healthcare
Construction of Orus Health Centre	1,500,000.00	Improve Healthcare

Rehabilitation of Loyega dispensary	400,000.00	Improve Healthcare
Construction of Tangulbei Health Centre	2,500,000.00	Improve Healthcare
Construction of Kokwototo dispensary	150,000.00	Improve Healthcare
Construction of Kerowork dispensary	1,000,000.00	Improve Healthcare
Construction of Chewara dispensary	2,000,000.00	Improve Healthcare
Construction of Sukut dispensary	650,000.00	Improve Healthcare
Construction of Ngaina dispensary	650,000.00	Improve Healthcare
Construction of Chepturu dispensary	500,000.00	Improve Healthcare
Renovation at Tilingwo dispensary	500,000.00	Improve Healthcare
Renovation works at Kipnai dispensary	500,000.00	Improve Healthcare
Renovation works at Kolowa dispensary	250,000.00	Improve Healthcare
Renovation works at Tilingwo dispensary	50,000.00	Improve Healthcare
Renovation works at Chepturu dispensary	200,000.00	Improve Healthcare

Construction of Majimazuri staff House	1,000,000.00	Improve Healthcare
Rehabilitation of Equator health centre	1,000,000.00	Improve Healthcare
Renovation of Kabiyet Dispensary	3,000,000.00	Improve Healthcare
Construction of Chesitet Dispensary	4,000,000.00	Improve Healthcare
Construction of Torongo H/C	500,000.00	Improve Healthcare
Renovation of Kabiyet Dispensary	500,000.00	Improve Healthcare
Completion of Koitebes Dispensary	1,000,000.00	Improve Healthcare
Completion of Sagasagik Dispensary	2,000,000.00	Improve Healthcare
	173,336,894.00	Improve Healthcare
TOTAL	472,231,637.65	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Opening of rural areas	9,696,568	Improve roads accessibility
Churo Loruk Road	4,368,792	Improve roads accessibility
Kisanana Road Network	1,809,432	Improve roads accessibility
Construction of County Foot bridge	2,471,875	Improve roads accessibility
Construction of Kipsogon Foot bridge	1,000,000	Improve roads accessibility
Construction of Bitumen road in Kabarnet Town Warwa SDA Road	9,000,000	Fast Transport of goods and services

Construction of Bitumen road in Kabartonjo Town	2,000,000	Fast Transport of goods and services
Construction of Bitumen road in Eldama Ravine Town	17,300,000	Fast Transport of goods and services
Construction of Bitumen road in Mogotio	23,900,000	Fast Transport of goods and services
Purchase of (3) Project supervisory vehicles (Engineers, M&E,and Civic)	24,000,000	Fast Transport of goods and services
Construction fuel for County development Roads	16,818,857	Fast Transport of goods and services
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Chepsambu forest road	1,500,000	Fast Transport of goods and services
Nasur Akwichatis road	7,000,000	Fast Transport of goods and services
Cheblambus /Metip kokel road	2,000,000	Fast Transport of goods and services
Road Maintenance Levy Fund	46,745,416	Fast Transport of goods and services
Siginwo Koimugul -Kapkitiko -Bekibon	1,750,000	Improve roads accessibility
Nelson - Ngoswet Road	2,000,000	Improve roads accessibility
Grading of Cherimbo - Tebelekwo - Churo Road	1,000,000	Improve roads accessibility
Tuiyobei Gitundaga Bridge Construction	10,000,000	Improve roads accessibility
Cheboruswo - Kapkoibai - Ngolbelon Road	3,000,000	Improved roads accessibility;
KVDA-Kampi ya Samaki road	2,250,000	Improved roads accessibility;
Grading of Ward roads (Hire of Machines)	1,000,000	Improved roads accessibility;
Openup of rural access road	3,750,000	Improve roads accessibility
Kapindasum footbridge construction	1,500,000	Improve roads accessibility
Lorrok footbridge	500,000	Improve roads accessibility
Murraming	1,500,000	Improve roads accessibility
Mukutani - Kiserian Road	3,250,000	Improve roads accessibility

Construction of ward wide road and improvement of infrastructure	8,750,000	Improve roads accessibility
Expansion and grading the road	2,000,000	Improve roads accessibility
Expansion and grading the road	1,000,000	Improve roads accessibility
Expansion and grading the road	1,000,000	Improve roads accessibility
Construction	500,000	Improve roads accessibility
Construction	500,000	Improve roads accessibility
Expansion and grading the road	750,000	Improved roads accessibility;
Expansion and grading the road	2,000,000	Improved roads accessibility;
Chepkew - Tabarin - Kesumet road	1,250,000	Improved roads accessibility;
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Expansion and grading the road	1,500,000	Improved roads accessibility;
Murraming & Graveling of Kasiron-Kotor road	5,000,000	Improved roads accessibility;
Grading and Murraming Nginyang-Chemoril Road	5,000,000	Improved roads accessibility;

Expansion and grading the road	1,000,000	Improved roads accessibility;
Kapkules - Koroto Kipchongwo Road	3,000,000	Improved roads accessibility;
Kapsebeiwa - Chepkewel road	2,000,000	Improved roads accessibility;
Sutiechun - Biretwonin - Koiboware	1,000,000	Improved roads accessibility;
Barketiew- Kapkomon Rormoch Yatia	2,000,000	Improved roads accessibility;
Fuel of ward wide projects	750,000	Improved roads accessibility;
Purchase of a Dozer	20,000,000	Improved roads accessibility;
Upgrading of Kipsoit-Kapyemit Road	5,000,000	Improved roads accessibility;
Upgrading of Kakwane - kipkokon Road	2,000,000	Improved roads accessibility;
Completion of Ketindui footbridge	500,000	Improved roads accessibility;
Opening of Kasore - Kwore-Sesya Road	2,500,000	Improved roads accessibility;
Murruming of Kituro Road	2,000,000	Improved roads accessibility;
Construction of Kipkaech primary Junction	2,000,000	Improved roads accessibility;
Grading of Kabarbarma road	1,500,000	Improved roads accessibility;
Upgrading of Tenges-Tabarin-Sirwet Road	1,687,500	Improved roads accessibility;
Upgrading of Kaisuro-Kipkutuny-Tagulo-Ochii Road	1,687,500	Improved roads accessibility;
Upgrading of Ochii-Kaseret-Kipypmar Road	1,687,500	Improved roads accessibility;
Upgrading of Cheblambus-Tumek-Kamuma-Eituri-Sore Road	1,687,500	Improved roads accessibility;

Upgrading of Kabasis-Kapkelelwa Road	2,500,000	Improved roads accessibility;
Upgrading of Konooyo-Kapchepsoyo Road	3,750,000	Improved roads accessibility;
Upgrading of Sacho Tungururwo Road	1,500,000	Improved roads accessibility;
Upgrading of Saimet-Quarry Road	2,000,000	Improved roads accessibility;
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Kapkut Kapchereset- Kaistet Road	1,600,000	Improved roads accessibility;
Yemo- Sichei Road	1,600,000	Improved roads accessibility;
Kaprogonya-Turkuo Road	1,500,000	Improved roads accessibility;
Kapsoo-Kiptumo-Kapsargon Road	1,500,000	Improved roads accessibility;
Borowonin-Kapkwony Road	1,500,000	Improved roads accessibility;
Kiboi-kapkowei Road	1,050,000	Improved roads accessibility;
Naudo-Akwichatis Road	3,000,000	Improved roads accessibility;
Riongo-Natan Road	2,000,000	Improved roads accessibility;
Nginyang Drift Road	500,000	Improved roads accessibility;
Toplen-Ameyan Road	2,500,000	Improved roads accessibility;
Donge-Kerelon Road	3,750,000	Improved roads accessibility;
Tangulbei-Kokwototo Road	5,000,000	Improved roads accessibility;
Chepelow-Nyalilpich - Plesian Road	5,000,000	Improved roads accessibility;

Rapaa Junction - Kresia pre-school	3,750,000	Improved roads accessibility;
Cheremoi footbridge	4,000,000	Improved roads accessibility;
Ngaina footbridge	2,250,000	Improved roads accessibility;
Barpello-Kapunyany Road	400,000	Improved roads accessibility;
Kipnai-Kolloa Road	300,000	Improved roads accessibility;
Koipapich-Chesanayan Road	150,000	Improved roads accessibility;
Nalukumongi- Chesananya Road	200,000	Improved roads accessibility;
Murrum-Lotetelei Road	100,000	Improved roads accessibility;
Adich-Kaperur Road	100,000	Improved roads accessibility;
Igere-Makutano Road	1,000,000	Improved roads accessibility;
Maji Mazuri Feeder Road	1,000,000	Improved roads accessibility;
Construction of BodaBoda Shades and Licensing	1,750,000	Improved roads accessibility;
Orienei - Nakurtakwei Road	2,000,000	Improved roads accessibility;
Opening of Bondeni - Terigoi Road	2,000,000	Improved roads accessibility;
Muserechi Road	1,000,000	Improved roads accessibility;
Esageri - Kiplombe - Kaplelach Road	3,000,000	Improved roads accessibility;
Kaptuweii - Kapzakayo Road	2,000,000	Improved roads accessibility;

Kapmakaa - Kokwamoi Road	1,000,000	Improved roads accessibility;
Saos Keibetwet - Road	2,000,000	Improved roads accessibility;
Turwe sagat Foot bridge	1,000,000	Improved roads accessibility;
Society Mochongoi Road	1,500,000	Improved roads accessibility;
Kabimoi Foodlights	2,000,000	Improved roads accessibility;
Wardwide road Maintenance	750,000	Improved roads accessibility;
Kapdining-Soget Road	1,500,000	Improved roads accessibility;
Kaplelechwa Road	500,000	Improved roads accessibility;
Bondeni Road	1,000,000	Improved roads accessibility;
Uhuru-Kapiyot-Luita Road	7,500,000	Improved roads accessibility;
Kamelilo Kiptonge Road	750,000	Improved roads accessibility;
Tamket Pry-Sachagwan-Iracha Road	4,000,000	Improved roads accessibility;
Arama Dispensary-Kaplelingor Road	1,500,000	Improved roads accessibility;
Main road-Kamngetot Road	1,500,000	Improved roads accessibility;
Maintenance	1,000,000	Improved roads accessibility;
Maintenance	250,000	Improved roads accessibility;
Erection of Culverts	1,000,000	Improved roads accessibility;
Upgrading	1,500,000	Improved roads accessibility;

Maintenance of Feeder Roads	6,000,000	Improved roads accessibility;
Kimngorom-Kapterit-Kiptuno Road	2,000,000	Improved roads accessibility;
Mogotio-Kelelwa-Olmugur Road	2,000,000	Improved roads accessibility;
Road Repair	750,000	Improved roads accessibility;
Chesinge road culverts	1,000,000	Improved roads accessibility;
Kapgabriel-Kelelwa Road	1,000,000	Improved roads accessibility;
Kipnyuguny-Kibergei-Kamasai	4,000,000	Improved roads accessibility;
Mukuyuni-Molosirwe Road	3,750,000	Improved roads accessibility;
Oldebes-Olkokwe-Chomiek Road	1,000,000	Improved roads accessibility;
Tuluongoi-Tian Road	3,000,000	Improved roads accessibility;
Emining -Kibutiei Road	750,000	Improved roads accessibility;
Molok Road	1,000,000	Improved roads accessibility;
Maji Moto foot Bridge Construction	2,000,000	Improved roads accessibility;
	118,961,298	Improved roads accessibility;
	525,072,238	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Rehabilitation of Marigat water Supply	11,263,933.00	Improve access to Water
Upgrading and extension of line Kabarnet water Supply	1,500,000.00	Improve access to Water

Extension of pipeline for Mogotio water supply	2,000,000.00	Improve access to Water
Operation and maintenance for existing water Supplies	5,250,000.00	Improve access to Water
Sosurwo water project	2,000,000.00	Improve access to Water
Support to drilling programme	3,000,000.00	Improve access to Water
Construction of Kimiren water Dam	6,220,000.00	Improve access to Water
Construction of Barcholei water pan	4,000,000.00	Improve access to Water
Loboi- Lorwai Irrigation Scheme	4,500,000.00	Improve access to Water
Salabani Irrigation scheme	2,500,000.00	Improve access to Water
Mukuyuni Irrigation Scheme	4,000,000.00	Improve access to Water
Emsos Irrigation Scheme	9,000,000.00	Improve access to Water
Rosaga Irrigation Scheme	3,624,486.40	Improve access to Water
Chepnos Irrigation Scheme	2,000,000.00	Improve access to Water
Construction of Nduro water Intake	3,000,000.00	Improve access to Water
Rehabilitation of Water sources and piping of Kaporo to Kasaka Dispensary	2,500,000.00	Access to Water
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Nyimbei water Project	2,500,000.00	Access to Water
piping works and extension	4,000,000.00	Access to Water
Chepkasin Kiptororo Piping	1,500,000.00	Access to Water
Sogon Water Piping	2,000,000.00	Access to Water
Tangulbei Centre Water Piping	1,000,000.00	Access to Water
Drilling and equipping	2,500,000.00	Access to Water
Eldebe/Lamalok borehole water project	2,700,000.00	Access to Water
Silonga water piping and Kiosk	500,000.00	Access to Water
Division boxes for perkera extension	300,000.00	Access to Water
Ol-arabel water project	2,000,000.00	Access to Water

Poi water project	3,000,000.00	Access to Water
Canal lining and division boxes	1,500,000.00	Access to Water
Construction of Losmpurmpur Dam	1,500,000.00	Access to Water
Sirata Borehole	1,000,000.00	Access to Water
water Pan excavation for irrigation	2,000,000.00	Access to Water
Marigut water Tank		Access to Water
Yebtos water project		Access to Water
Remerwo water project		Access to Water
Kolongowonin water project	5,000,000.00	Access to Water
Lelian water Tank	1,000,000.00	Access to Water
Kibanger de-silting/piping	1,000,000.00	Access to Water
Kalel water Tank	1,000,000.00	Access to Water
Nyoker piping and extension	1,000,000.00	Access to Water
Rojombo piping and extension	1,000,000.00	Access to Water
Naikoi water Tank	1,000,000.00	Access to Water
Kamulot Borehole	3,000,000.00	Access to Water
Kapturo water pan	3,000,000.00	Access to Water
Pipes Bartabwa	1,000,000.00	Access to Water
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Kapkules borehole	2,000,000.00	Access to Water
Kapsebeiwa borehole	2,000,000.00	Access to Water
Kipsaraman-Konyoin Water piping	1,000,000.00	Access to Water
Kosile Water Pan Distiling Dam	1,000,000.00	Access to Water
Tanyilel Borehole equipping	3,750,000.00	Access to Water
Water piping for Kabarnet soi	3,000,000.00	Access to Water
Kiptangul aryan borehole	1,500,000.00	Access to Water

Kabargoen Borehole , Piping and Tank for Kiboino Community	4,500,000.00	Access to Water
Kaptallan and Manachi	2,000,000.00	Access to Water
Purchase of Pipes for Morop	1,600,000.00	Access to Water
Purchase of Pipes for Ngetmoi	2,750,000.00	Access to Water
Kipsoloan Water Supply	1,000,000.00	Access to Water
Construction of Kapseba Tank	1,000,000.00	Access to Water
Kitombe ware expansion and pipes	1,000,000.00	Access to Water
Sangarau Piping	650,000.00	Access to Water
Kaisuro primary school water Tank	350,000.00	Access to Water
Kipkichur Intake Rehabilitation and water supply	1,000,000.00	Access to Water
Costrucrtion of Moswo Water Intake	400,000.00	Access to Water
Kipsaa Intake	600,000.00	Access to Water
Kurweso Water Piping and Supply	2,000,000.00	Access to Water
Construction of Kapkong water Project	1,500,000.00	Access to Water
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Kabasis Water Project	3,000,000.00	Access to Water
Construction of Kabasis Water Project	1,500,000.00	Access to Water
Water supplies to Kapkong water Project	1,000,000.00	Access to Water
Water supplies to Kiboi-Kapkwei Water Project	1,000,000.00	Access to Water
Water supplies to Kimagok - Bokorin	1,500,000.00	Access to Water
Water supplies to Kapkoroit-Kaberege	500,000.00	Access to Water
Water supplies to Kapttuchor-Kapkut	1,000,000.00	Access to Water
Toplen water Pan	2,500,000.00	Access to Water
Rehabilitation of Nalekat Borehole	1,000,000.00	Access to Water
Rehabilitation of Naudo Borehole	2,000,000.00	Access to Water
Water Tank for ECDE	500,000.00	Access to Water

Cheptunoyo Water piping	2,000,000.00	Access to Water
Lowiot Construction of a dam	3,000,000.00	Access to Water
Kokore-Chemoril Main Borehole	6,100,000.00	Access to Water
Cnstruction of Tuwo Dam	-	Access to Water
Cnstruction of Kasiokoni Dam	2,500,000.00	Access to Water
Supply of SDA water to Markelei	1,150,000.00	Access to Water
Cnstruction of Chepanda Dam	3,000,000.00	Access to Water
Cnstruction of Apuketin Dam	3,000,000.00	Access to Water
Ptuken Borehole Solar Equipping	4,000,000.00	Access to Water
Drilling of Mokongwo Borehole	2,500,000.00	Access to Water
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Siria pan dam	3,500,000.00	Access to Water
Lerahi Water Piping	1,500,000.00	Access to Water
Construction of Maram borehole	3,000,000.00	Access to Water
Construction of Kresia Borehole	3,000,000.00	Access to Water
Lomerimeri Dam	4,000,000.00	Access to Water
Construction of Chemngirion Water Pan	3,500,000.00	Access to Water
Construction of Chemeyes Water Pan	3,500,000.00	Access to Water
Installation of Ngoron borehole solar panel	1,000,000.00	Access to Water
Construction of Lokis pan Dam	3,500,000.00	Access to Water
Construction of Cheptapessia Pan Dam	3,000,000.00	Access to Water
Construction of Pkaghit Pan Dam	3,000,000.00	Access to Water
Construction of Koipasiran Pan dam	3,000,000.00	Access to Water
Construction of Tuwit Pandam	3,000,000.00	Access to Water
Mumberes Water Project	6,000,000.00	Access to Water
Tulwomoi Borehole W/P	1,000,000.00	Access to Water

Majimazuri Community Water Project	2,000,000.00	Access to Water
Aldama W/P	5,000,000.00	Access to Water
Construction of Kaplesir Water Tank	1,500,000.00	Access to Water
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Chemelil Water piping and extension	1,000,000.00	Access to Water
Kapkitet Water piping and extension	1,500,000.00	Access to Water
Tekelte Purchase of a water Tank	1,500,000.00	Access to Water
Kimuriot Piping	2,000,000.00	Access to Water
Intake-Lokoiwe spring Construction	500,000.00	Access to Water
Kokwamoi 3" water piping	1,900,000.00	Access to Water
Construction of Naitilil Tank	1,000,000.00	Access to Water
Lebolos Centre Piping	1,000,000.00	Access to Water
Kapyemit Water Tank Repair	500,000.00	Access to Water
Narasura water Project	650,000.00	Access to Water
Kirobon Water Project	-	Access to Water
Kibias - Tolmo	1,000,000.00	Access to Water
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Kaptana Water Project	4,500,000.00	Access to Water
Chepterwo Water Project	3,500,000.00	Access to Water
Kabiyet Benonim Water Project	5,000,000.00	Access to Water
Kokorwonin Water Project	1,000,000.00	Access to Water
Tuigon Water Project	5,000,000.00	Access to Water
Purchase of Water Pipes	500,000.00	Access to Water
Tumon Water Project	500,000.00	Access to Water
Asururiet Phase II Water Project	3,000,000.00	Access to Water
Mwachon Water Supply	3,000,000.00	Access to Water

Nerkwo Water Project	1,000,000.00	Access to Water
Ipopor Gravity water Project	2,000,000.00	Access to Water
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Lembus ward wide water supply piping	2,000,000.00	Access to Water
Kiptalai Koiterem and Kanosoto water pans Dozer fueling	2,000,000.00	Access to Water
Radat Water supply distribution	1,000,000.00	Access to Water
Embogong spring Protection	1,000,000.00	Access to Water
Construction of Tank and Fitting	2,000,000.00	Access to Water
Kapngemui Pan Dam	2,000,000.00	Access to Water
Lengnane, Turkweitenten, Chepng'anian and Barchirere Pan am	2,000,000.00	Access to Water
Construction of Pan dam	3,500,000.00	Access to Water
Construction of Pan ams at Kipkututya, Sisite, Kipnyogony and Kabargei	2,000,000.00	Access to Water
Kapkeyet drilling and Equipping	3,000,000.00	Access to Water
Kabuswo drilling and Equipping	2,000,000.00	Access to Water
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Drilling of Kapkein borehole	2,000,000.00	Access to Water
Equipping of Noiwet borehole	3,000,000.00	Access to Water
Matebei borehole water solar Installation	2,500,000.00	Access to Water
Kipketum Intake weir	3,000,000.00	Access to Water
Kiptoim borehole drilling and Equipping	2,000,000.00	Access to Water
Dam Construction Ngenyboteweret	1,000,000.00	Access to Water
Dam Construction Kipsokoskokwe	1,000,000.00	Access to Water
Dam Construction Kipngorom	1,000,000.00	Access to Water
Dam Construction Kapnaburuki	1,000,000.00	Access to Water
Kabartonjo Town Water Supply	1,000,000.00	Access to Water

	95,203,309.00	Access to Water
	420,461,728.40	

OPMENT

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Integrated Urban Development Plans for Kabarnet & Eldama Ravine Towns	9,000,000.00	Proper utilization of Land and Controlled Development in the County
Land Adjudication County wide	1,050,000	Proper utilization of Land and Controlled Development in the County
Land Adjudication for centres-(Saimo soi ward Fund)	1,000,000	Proper utilization of Land and Controlled Development in the County
Revision of Town Planning -(Churo Amaya ward Fund)	1,000,000	Proper utilization of Land and Controlled Development in the County
Revision of Development plans county wide	1,725,335	Proper utilization of Land and Controlled Development in the County
Development Planning of new towns	1,650,000	Proper utilization of Land and Controlled Development in the County
Cadastral and Topographic Survey for towns	3,000,000	Proper utilization of Land and Controlled Development in the County
Establishment of GIS	3,000,000	Proper utilization of Land and Controlled Development in the County
Purchase of (2) - Land survey and Environmental Projects Supervisory Vehicles	9,000,000	Proper utilization of Land and Controlled Development in the County
Development of spatial plan implementation and Monitoring	12,000,000.00	Proper utilization of Land and Controlled Development in the County
Acquisition of Institutional Land Banks	23,573,783.49	Proper utilization of Land and Controlled Development in the County

Land Adjudication for Tangelbei centres-(Tangelbei ward Fund)	900,000	Proper utilization of Land and Controlled Development in the County
	22,928,821.00	Proper utilization of Land and Controlled Development in the County
TOTAL	89,827,939.49	

AMA RAVINE TOWN

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Upgrading of Housing Units	6,800,000	Provision of low cost housing to public servants and residents of baringo county
Improvement of Parking Lots/cabro works	6,010,878	Well developed socisl amenities & effective management of systems and procedures
Street lighting at ravine Town	5,000,000	Well developed socisl amenities & effective management of systems and procedures
	5,642,951	Well developed socisl amenities & effective management of systems and procedures
TOTAL	23,453,829.00	

FOR KABARNET TOWN

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Street lighting at Kabarnet Town	7,523,868.00	Well developed socisl amenities & effective management of systems and procedures
Cabro Works at Kabarnet Town	6,000,000.00	Well developed socisl amenities & effective management of systems and procedures
Concrete Works From Lelian - Kapchebsir road	2,000,000.00	Well developed socisl amenities & effective management of systems and procedures

Covering of storm water drainage channels at Kabarnet Town	2,810,878.00	Well developed social amenities & effective management of systems and procedures
	4,528,184.00	Well developed social amenities & effective management of systems and procedures
TOTAL	22,862,930.00	

TS AND CULTURAL SERVICES

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Completion Kabarnet School for def/blind dormitory block and equipping	692,106.20	To nurture and develop youth talents
Completion of Ossen athletic camp	4,138,908.00	To nurture and develop youth talents
Construction of County social hall and play theatre - phase I	19,310,527.00	To nurture and develop youth talents
Construction of Kabarnet Community Childrens Library	3,000,000.00	To nurture and develop youth talents
Construction of Cultural centre Kimalel - phase I	1,282,787.40	To nurture and develop youth talents
Youth empowerment centres at Kabarnet	2,158,516.80	To nurture and develop youth talents
Youth empowerment centres at Kabartonjo	3,017,345.00	To nurture and develop youth talents
Youth empowerment centres at Chemalingot	2,806,462.80	To nurture and develop youth talents
Youth empowerment centres at Eldama Ravine	2,907,290.00	To nurture and develop youth talents
Youth empowerment centres at Marigat	2,259,615.00	To nurture and develop youth talents
Construction of Sanitation and Changing rooms and pavilion (Kabarnet stadium)	24,000,000.00	To nurture and develop youth talents
Septic tank & Equipping of Kabarnet youth Empowerment	3,000,000.00	To nurture and develop youth talents
Septic tank & Equipping of Kabarnet youth Empowerment	3,000,000.00	To nurture and develop youth talents
Septic tank & Equipping of Kabarnet youth Empowerment	3,000,000.00	To nurture and develop youth talents

Construction of Ossen Athletic Camp septic tank and Equipping	1,000,000.00	To nurture and develop youth talents
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Equipping of Kimalel Cultural Huts	1,532,352.00	To nurture and develop youth talents
support to Youth and Women Fund	3,000,000.00	To nurture and develop youth talents
Support to Elderly fund (NHIF)	3,000,000.00	To nurture and develop youth talents
Equipping of Cultural theatre and Socila Hall	3,000,000.00	To nurture and develop youth talents
Improvement of sports ground and cultural facilities in Mochongoi	2,000,000.00	To nurture and develop youth talents
Improvement of sports ground and cultural facilities in Saimo soi	500,000.00	To nurture and develop youth talents
Improvement of sports ground and cultural facilities in Ribkwo	1,000,000.00	To nurture and develop youth talents
Improvement of sports ground and cultural facilities in Kolowa	1,500,000.00	To nurture and develop youth talents
Improvement of sports ground and cultural facilities in Lembus Perkerra	1,000,000.00	To nurture and develop youth talents
Improvement of sports ground and cultural facilities in Ilchamus ward	700,000.00	To nurture and develop youth talents
Improvement of sports ground and cultural facilities in churo ward	1,000,000.00	To nurture and develop youth talents
Improvement of sports ground and cultural facilities in Kabarnet ward	1,000,000.00	To nurture and develop youth talents
Improvement of sports ground and cultural facilities in Lembus Kwen	2,000,000.00	To nurture and develop youth talents
Improvement of sports ground and cultural facilities in Lembus Kwen	1,000,000.00	To nurture and develop youth talents
	63,229,247.00	To nurture and develop youth talents
TOTAL AMOUNT	161,035,157.20	

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Mogotio Information Centre	17,889,535.40	putting ampitheatre, visitor use facilities
Medium and Small Enterprises	7,500,000.00	traders supported
Co-operative Societies	7,500,000.00	Improved farmers Livelihood
Subsides to small business support to Bodaboda riders	500,000.00	traders supported
Lake Bogoria specified project	6,500,000.00	traders supported
Completion of Marigat Market	6,125,536.00	Increase revenue, Increase Market outlet, Promote hygiene, Sanity and order
Fencing development of Lake Kamnarok National Reserve	1,000,000.00	Restoration of drying lake
Construction and Branding lake bogoria gate and campsite	14,000,000.00	Increase tourist and Revenue
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Kaprogoya nature trail, Viewpoint,caves and picnic/campsites at kabarnet Town	1,500,000.00	Increase of revenue improve sanitation, improve visitor facilities

Accesia Tree Campsite at Lake Bogoria Eming Ward	2,000,000.00	Increase of revenue improve sanitation, improve visitor facilities
Landscaping of Tenges Market	1,000,000.00	Increase Revenue
Construction of seguton bodaboda shades	250,000.00	Increase tourist and Revenue
Construction of Torongo bodaboda shades	250,000.00	Increase tourist and Revenue
Support to bodaboda Operators	2,000,000.00	Increase tourist and Revenue
Construction of Sawich bodaboda shades	250,000.00	Increase tourist and Revenue
Construction and Branding lake bogoria gate and campsite	250,000.00	Increase tourist and Revenue
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Timborua bodaboda shades	250,000.00	Increase tourist and Revenue
BodaBoda Shades at Sinoni/Sach4/Arama Junction	500,000	Increase tourist and Revenue
Makutano Matatu Tarminus	1,000,000.00	Increase tourist and Revenue

Construction of Kampi ya Samaki bodaboda shades	500,000.00	Increase tourist and Revenue
Construction of Nachurur - Kaptuya Conservancy Infrastructure	6,000,000.00	Increase tourist and Revenue
Development of cable Car	3,000,000.00	Increase tourist and Revenue
Support co-operative purchase installation of rice milling Machine	5,100,000.00	provision of subsidized seedlings improved, productivity, incomes, food security
Support co-operative construction of honey refinery in Tiaty	3,000,000.00	provision of subsidized seedlings improved, productivity, incomes, food security
	13,935,902.00	Increase tourist and Revenue
Total	101,800,973.40	

PARTMENT

BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Construction of Environmental Conservation structures Baringo North	4,000,000.00	Clean Environment
Construction of Environmental Conservation structures Tiaty	4,000,000.00	Clean Environment
Construction of Environmental Conservation structures Baringo Central	4,500,000.00	Clean Environment
Construction of Environmental Conservation structures Baringo South	4,000,000.00	Clean Environment
Construction of Environmental Conservation structures Mogotio	5,000,000.00	Clean Environment

Kimao Dam Catchment Land Compensation	10,000,000.00	Clean Environment
Construction of Environmental Conservation structures Eldama Ravine	3,500,000.00	Clean Environment
Eco Toilet in North Baringo Kabartonjo Town	3,500,000.00	Clean Environment
BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME
Eco Toilet in Tiaty Kabartonjo Town	3,500,000.00	Clean Environment
Tree Planting County wide	3,007,244.80	Clean Environment
Fire Tower (Construction) Katimok Forest	4,000,000.00	Clean Environment
Catchment protection for Mbaraka-Kaptich WRUAS	3,000,000.00	Clean Environment
Establishment of KAMGOIM Community Conservancy	1,000,000.00	Clean Environment
	20,527,303.00	Clean Environment
	73,534,547.80	

FIRST SCHEDULE

BARINGO COUNTY GOVERNMENT**PROGRAMME BASED BUDGET FOR FINANCIAL YEAR 2016/2017**

Vote	Programme/Sub-Programme	Printed Estimates	Amendments	Revised Estimates	RECURRENT	DEVELOPMENT	
	County Assembly	525,354,947	124,168,132	649,523,079	593,775,560	65,747,519	
1	County Assembly	P1 General Administration, Planning and Support Services	248,668,857	104,368,132	353,036,989	297,289,470	65,747,519
		SP1.1 General administrative services	228,668,857	58,620,613	287,289,470	297,289,470	
		SP 1.2 Infrastructure development	20,000,000	45,747,519	65,747,519		65,747,519
		P2 Legislative Representation and Oversight services	276,686,090	19,800,000	296,486,090	296,486,090	-
		SP 2.1 Legislative Representation and Oversight services	276,686,090	19,800,000	296,486,090	296,486,090	-
2	The County Executive Services	County Executive Services	530,977,890	28,359,960	559,337,850	400,738,118	158,599,733
		P1 General Administration, Planning and Support Services	514,277,890	29,359,960	543,637,850	385,038,118	158,599,733
		SP1.1 General Administration services	401,684,565	(79,289,749)	322,394,816	322,394,817	-
		SP1.2 Legal services	1,000,000	19,000,000	20,000,000	20,000,000	-
		SP1.3 Public relation and protocol Services	2,000,000	(1,000,000)	1,000,000	1,000,000	-
		SP1.4 Communication Services	2,000,000	(1,000,000)	1,000,000	1,000,000	-
		SP1.5 County Public Board Services	44,141,188	(3,497,887)	40,643,301	40,643,301	-
		SP1.6 Infrastructural development	63,452,138	95,147,595	158,599,733	-	158,599,733
		P2 Civic Education Development Services	2,000,000	(1,000,000)	1,000,000	1,000,000	-
		P3 Intergovernmental Relations services	14,700,000	-	14,700,000	14,700,000	-
3	Treasury & Economic	Treasury & Economic Planning	416,781,865	(152,373,155)	264,408,710	231,927,264	32,481,446
		P1 General Administration and Planning services	374,688,307	(190,569,023)	184,119,284	184,119,284	-
		SP1.1 General Administration services	167,291,433	(10,172,149)	157,119,284	157,119,284	-
		SP1.2. Supply chain Services	1,000,000	-	1,000,000	1,000,000	-
		SP1.3. Internal Audit Services	2,000,000	(1,000,000)	1,000,000	1,000,000	-
		SP1.4. Emergency Fund	204,396,874	(179,396,874)	25,000,000	25,000,000	-
		P2 Revenue Services Development Services	31,524,534	13,212,422	44,736,956	12,255,510	32,481,446
		SP2.1 County Revenue System	14,455,510	(4,200,000)	10,255,510	10,255,510	-
		SP2.2 Cash Transfer to Agencies (CLMC & LMAs)	2,500,000	(500,000)	2,000,000	2,000,000	-
		SP2.3 Infrastructural Development	14,569,024	17,912,422	32,481,446	-	32,481,446
		P3 Budget, Monitoring and Evaluation Services	10,569,024	(2,069,024)	8,500,000	8,500,000	-
		SP3.1 Economic Planning Services	1,000,000	2,500,000	3,500,000	3,500,000	-
		SP3.2 Monitoring and Evaluation Services	8,569,024	(4,569,024)	4,000,000	4,000,000	-
		SP3.3 Budget process and public participation services	1,000,000	-	1,000,000	1,000,000	-
		P4.C&P Programme	-	27,052,470	27,052,470	27,052,470	-

	Vote	Programme/Sub-Programme	Printed Estimates	Amendments	Revised Estimates	RECURRENT	DEVELOPMENT
4	Lands, Housing &	Lands and Housing Development services	110,342,657	91,698,410	202,041,067	66,796,369	136,144,698
		P1 General Administration services	31,822,843	75,900,632	107,723,475	32,323,720	76,299,755
		SP1.1 General Administration services	12,706,593	19,617,127	32,323,720	32,323,720	
		SP1.2: Physical Planning Development	7,000,000	44,825,972	51,825,972		52,725,972
		SP1.4 Acquisition of Institutional Land Banks	24,822,843	(1,249,060)	23,573,783		23,573,783
		P2 .Urban development services	78,519,814	15,797,778	94,317,592	34,472,649	59,844,943
		SP2.1 General Administration services for Kabarnet	15,949,029	4,735,107	20,684,136	20,684,136	-
		SP2.2 Integrated Urban Development Plans	9,000,000	4,528,184	13,528,184	-	13,528,184
		SP2.3 Urban development services for Kabarnet	20,810,878	2,052,052	22,862,930	-	22,862,930
		SP2.4 General Administration services for Eldama Ravine	15,949,029	(2,160,516)	13,788,513	13,788,513	-
		SP2.5 Urban development Services for Eldama ravine	16,810,878	6,642,951	23,453,829	-	23,453,829
5	Education and ICT	Education and ICT Services	428,168,214	106,200,683	534,368,897	295,885,879	235,783,018
		P1 General Administration, Planning and Support Services	291,442,181	(1,846,302)	289,595,879	279,595,879	-
		SP1.1 General Administration services	243,442,181	1,153,698	244,595,879	234,595,879	-
		SP1.2 Scholarship and other educational benefits	48,000,000	(3,000,000)	45,000,000	45,000,000	-
		P2. Early Childhood Development Education	126,000,000	95,731,262	221,731,262	16,290,000	212,741,262
		P3 County Polytechnics Development	10,315,723	-	10,315,723	-	10,315,723
		P4 Information, Communication and Technology (ICT) Dev	10,726,033	2,000,000	12,726,033	-	12,726,033
6	Industrialization, Commerce and Tourism	Industrialization, Commerce and Tourism	159,729,010	24,143,936	183,872,946	82,571,973	101,800,973
		P1 General Administration, Planning and Support Services	86,863,939	(4,291,966)	82,571,973	82,571,973	-
		P2 Tourism and Wildlife Conservation Development	40,889,533	29,685,904	70,575,437	-	70,575,437
		P3 Trade Development	8,375,538	6,749,998	15,125,536	-	15,625,536
		P4 Cooperative Development	23,600,000	(8,000,000)	15,600,000	-	15,600,000
7	Water and Irrigation	Water and Irrigation	421,360,178	84,241,171	505,601,348	87,639,620	420,461,728
	Water	P1 General Administration, Planning and Support Services	109,865,691	(22,226,071)	87,639,620	87,639,620	-
		SP1.1 General administrative services	109,865,691	(22,226,071)	87,639,620	87,639,620	
		P2 Water Supplies Development	276,370,000	115,967,242	392,337,242	-	394,837,242
		SP2.1 Pipe line extensions and rehabilitation, Drilling and equipping of b/h	223,570,000	102,547,242	326,117,242	-	326,117,242
		SP2.2 Construction and Rehabilitation of Water Pans	52,800,000	13,420,000	66,220,000	-	68,720,000
		P3 Irrigation Development	35,124,486	(9,500,000)	25,624,486	-	25,624,486
		SP3.1 Head works and conveyance systems	35,124,486	(9,500,000)	25,624,486	-	25,624,486

	Vote	Programme/Sub-Programme	Printed Estimates	Amendments	Revised Estimates	RECURRENT	DEVELOPMENT
8	Environment	Environment	77,124,321	24,920,490	102,044,811	28,510,263	73,534,548
		P1 General Administration, Planning and Support Services	34,117,076	(5,606,813)	28,510,263	28,510,263	-
		SP1.1 General administrative services	34,117,076	(5,606,813)	28,510,263	28,510,263	-
		P2 Environmental conservation and Management	8,000,000	50,027,303	58,027,303	-	58,027,303
		SP2.1 Solid waste management	4,000,000	3,000,000	7,000,000	-	7,000,000
		SP2.2 Protection of rivers and streams	4,000,000	47,027,303	51,027,303	-	51,027,303
		P3 Natural resource conservation and management	35,007,245	(19,500,000)	15,507,245	-	15,507,245
		Sp3.1 County forest conservation and management	5,007,245	2,000,000	7,007,245	-	7,007,245
		Sp3.2 soil and water conservation	30,000,000	(21,500,000)	8,500,000	-	8,500,000
9	Health Services	Health Services	2,064,547,688	133,608,465	2,198,156,153	1,719,324,515	472,231,638
		P1 General Administration, Planning and Support Services	1,265,091,595	(38,828,429)	1,226,263,166	1,226,263,166	-
		SP1.1 General administrative services	1,265,091,595	(38,828,429)	1,226,263,166	1,226,263,166	-
		P2 Curative Health Care Services	794,485,810	173,336,894	967,822,704	488,991,066	472,231,638
		SP2.1 Conditional Allocation of Free Maternity , Equipment,	265,231,066	-	265,231,066	265,231,066	-
		SP2.2. County Referrals, Health Facilities Operations	297,307,296	-	297,307,296	223,760,000	73,547,296
		SP2.3 Upgrading of Rural health centres and Dispensaries	231,947,448	173,336,894	405,284,342	-	398,684,342
		P3 Preventative and Promotive Health Services	4,970,283	(900,000)	4,070,283	4,070,283	-
		SP.3.1 Disease Surveillance	4,970,283	(900,000)	4,070,283	4,070,283	-
10	Agriculture, Fisheries,	Agriculture, Fisheries, Veterinary and Livestock	353,064,678	93,904,201	446,968,879	188,275,454	259,393,425
		P1 General Administration, Planning and Support Services	246,938,335	(32,718,010)	214,220,325	188,275,454	25,944,871
		SP1.1 General administrative services	226,493,464	(38,218,010)	188,275,454	185,275,454	-
		SP1.2 Farmers Training College	20,444,871	5,500,000	25,944,871	3,000,000	25,944,871
		P2 Livestock Development and Management	91,400,000	132,322,211	223,722,211	-	224,422,211
		SP2.1 Livestock vector Control	47,900,000	150,622,211	198,522,211	-	199,222,211
		SP 2.2 Livestock and farm produce value addition	36,500,000	(35,300,000)	1,200,000	-	1,200,000
		SP2.3 Livestock Improvement, Pasture and fodder developm	4,000,000	17,000,000	21,000,000	-	21,000,000
		SP2.4 Apiculture Development	3,000,000	-	3,000,000	-	3,000,000
		P3 Crop Production and Management	9,026,343	(5,700,000)	3,326,343	-	3,326,343
		SP3.1 Agribusiness Infrastructure development	9,026,343	(5,700,000)	3,326,343	-	3,326,343
		P4 Fisheries Development and Management	5,700,000	-	5,700,000	-	5,700,000
		SP4.1 Dam Fisheries Development	1,290,000	(1,290,000)	-	-	-
		SP4.2 Aquaculture Development	4,410,000	1,290,000	5,700,000	-	5,700,000

	Vote	Programme/Sub-Programme	Printed Estimates	Amendments	Revised Estimates	RECURRENT	DEVELOPMENTS
11	Transport and Infrastructure	Transport and Infrastructure	429,048,899	146,643,041	575,691,940	54,619,702	525,072,238
		P1 General Administration, Planning and Support Services	77,187,959	(22,568,257)	54,619,702	54,619,702	-
		SP1.1 General administrative services	77,187,959	(22,568,257)	54,619,702	54,619,702	-
		P2 Rural Roads Development	288,842,083	160,211,298	449,053,381	-	453,053,381
		2.1 Rural Roads Opening, Rehabilitation, Crosssing and Stru	242,096,667	160,211,298	402,307,965	-	406,307,965
		2.3 Roads Maintenance Fuel Levy Fund	46,745,416	-	46,745,416	-	46,745,416
		P3 Urban Roads Development	63,018,857	9,000,000	72,018,857	-	72,018,857
		SP3.1 Improvement of urban roads	63,018,857	9,000,000	72,018,857	-	72,018,857
12	Youth, Gender, Sports	Youth, Gender, Sports and Culture	125,525,016	71,803,879	197,328,895	36,993,738	161,035,157
		P1 General Administration, Planning and Support Services	30,419,106	6,574,632	36,993,738	36,993,738	-
		SP1.1 General administrative services	30,419,106	6,574,632	36,993,738	36,993,738	-
		P2. Development of sports, youth and cultural conservatio	95,105,910	65,229,247	160,335,157	-	161,035,157
		SP 2.1 Sports Development	39,138,908	53,229,247	92,368,155	-	93,068,155
		SP 2.2 Youth Development	44,151,863	16,532,352	60,684,215	-	60,684,215
		SP 2.3 Culture Conservation	5,815,139	(4,532,352)	1,282,787	-	1,282,787
		SP 2.4 Development fund (Youth & women)	3,000,000	-	3,000,000	-	3,000,000
		SP 2.5 Support to Elderly	3,000,000	-	3,000,000	-	3,000,000
		Grand Total	5,642,025,363	777,319,213	6,419,344,576	3,787,058,455	2,642,286,121

BARINGO COUNTY GOVERNMENT



APPROPRIATION BILL FOR FINANCIAL YEAR 2016/2017

	Vote	Programme/Sub-Programme	Revised Estimates
1	County Assembly	County Assembly	649,523,079
		P1 General Administration, Planning and Support Services	353,036,989
		P2 Legislative Representation and Oversight services	296,486,090
2	The County Executive Services	County Executive Services	559,337,850
		P1 General Administration, Planning and Support Services	543,637,850
		P2 Civic Education Development Services	1,000,000
		P3 Intergovernmental Relations services	14,700,000
3	Treasury & Economic	Treasury & Economic Planning	264,408,710
		P1 General Administration and Planning services	184,119,284
		P2 Revenue Services Development Services	44,736,956
		P3 Budget, Monitoring and Evaluation Services	8,500,000
		P4.C&P Programme	27,052,470
4	Lands, Housing & Urban	Lands and Housing Development services	202,041,067
		P1 General Administration services	107,723,475
		P2 .Urban development services	94,317,592
5	Education and ICT	Education and ICT Services	534,368,897
		P1 General Administration, Planning and Support Services	289,595,879
		P2. Early Childhood Development Education	221,731,262
		P3 County Polytechnics Development	10,315,723
		P4 Information, Communication and Technology (ICT) Development	12,726,033
6	Industrialization, Commerce and Tourism	Industrialization, Commerce and Tourism	183,872,946
		P1 General Administration, Planning and Support Services	82,571,973
		P2 Tourism and Wildlife Conservation Development	70,575,437
		P3 Trade Development	15,125,536
		P4 Cooperative Development	15,600,000
7	Water and Irrigation	Water and Irrigation	505,601,348
		P1 General Administration, Planning and Support Services	87,639,620

		P2 Water Supplies Development	392,337,242
		P3 Irrigation Development	25,624,486
8	Environment & Natural Resources	Environment	102,044,811
		P1 General Administration, Planning and Support Services	28,510,263
		P2 Environmental conservation and Management	58,027,303
		P3 Natural resource conservation and management	15,507,245
9	Health Services	Health Services	2,198,156,153
		P1 General Administration, Planning and Support Services	1,226,263,166
		P2 Curative Health Care Services	967,822,704
		P3 Preventative and Promotive Health Services	4,070,283
10	Agriculture, Fisheries, Veterinary and Livestock	Agriculture, Fisheries, Veterinary and Livestock	446,968,879
		P1 General Administration, Planning and Support Services	214,220,325
		P2 Livestock Development and Management	223,722,211
		P3 Crop Production and Management	3,326,343
		P4 Fisheries Development and Management	5,700,000
11	Transport and Infrastructure	Transport and Infrastructure	575,691,940
		P1 General Administration, Planning and Support Services	54,619,702
		P2 Rural Roads Development	449,053,381
		P3 Urban Roads Development	72,018,857
12	Youth, Gender, Sports and Culture	Youth, Gender, Sports and Culture	197,328,895
		P1 General Administration, Planning and Support Services	36,993,738
		P2. Development of sports, youth and cultural conservation	160,335,157
Grand Total			6,419,344,576

SEVENTH SCHEDULE

ROLL OVER FUNDS PER DEPARTMENT

S NO.	DEPARTMENT	ESTIMATES 2016/2017 F/Y
1	The County Assembly	45,747,519
2	The Office of the Governor	109,144,594
3	The County Treasury	11,156,912
4	The Department of Transport	118,961,298
5	The Department of Industrialization	13,935,901
6	The Department of Education	85,441,262
7	The Department of Health	173,339,894
8	The Department of Lands	22,928,821
9	The Department of Agriculture	122,922,211
10	The Department of Water	95,203,309
11	The Department of Youth	63,229,249
12	The Department of Environment	20,527,303
13	The Eldama Ravine Town	5,642,951
14	The Kabarnet Town	4,528,184
	TOTAL	892,709,408

