

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
4461000101 County Assembly Headquarters	2110100 Basic Salaries - Permanent Employees	81,571,200	85,649,760	89,932,248
	2110200 Basic Wages - Temporary Employees	4,661,341	4,894,408	5,139,128
	2110202 Casual Labour - Others	4,661,341	4,894,408	5,139,128
	2110300 Personal Allowance - Paid as Part of Salary	56,124,400	58,930,620	61,877,151
	2110301 House Allowance	23,623,200	24,804,360	26,044,578
	2110307 Hardship Allowance	19,783,200	20,772,360	21,810,978
	2110314 Transport Allowance	9,624,000	10,105,200	10,610,460
	2110320 Leave Allowance	694,000	728,700	765,135
	2110399 Personal Allowances paid - Oth	2,400,000	2,520,000	2,646,000
	2120100 Employer Contributions to Compulsory National Social Security Schemes	1,542,240	1,619,352	1,700,320
	2120101 Employer Contributions to National Social Security Fund	1,542,240	1,619,352	1,700,320
	2120300 Employer Contributions to Social Benefit Schemes Outside Government	15,703,914	16,489,110	17,313,565
	2120301 Employer Contributions to Private Social Security Funds and Schemes	15,703,914	16,489,110	17,313,565
	2210100 Utilities Supplies and Services	720,000	756,000	793,800
	2210101 Electricity	600,000	630,000	661,500
	2210102 Water and sewerage charges	120,000	126,000	132,300
	2210200 Communication, Supplies and Services	5,330,000	5,596,500	5,876,325
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	4,000,000	4,200,000	4,410,000
	2210202 Internet Connections	1,300,000	1,365,000	1,433,250
	2210203 Courier and Postal Services	30,000	31,500	33,075
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	17,500,000	18,375,000	19,293,750
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	8,000,000	8,400,000	8,820,000
	2210399 Domestic Travel and Subs. - Others	9,500,000	9,975,000	10,473,750
	2210400 Foreign Travel and Subsistence, and other transportation costs	5,033,280	5,284,944	5,549,191
	2210403 Daily Subsistence Allowance	5,033,280	5,284,944	5,549,191
	2210500 Printing , Advertising and Information Supplies and Services	4,700,000	4,935,000	5,181,750
	2210502 Publishing and Printing Services	600,000	630,000	661,500
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	300,000	315,000	330,750
	2210504 Advertising, Awareness and Publicity Campaigns	3,500,000	3,675,000	3,858,750
	2210505 Trade Shows and Exhibitions	300,000	315,000	330,750
	2210600 Rentals of Produced Assets	4,000,000	4,200,000	4,410,000
	2210603 Rents and Rates - Non-Residential	4,000,000	4,200,000	4,410,000
	2210700 Training Expenses	26,949,500	28,296,975	29,711,824
	2210701 Travel Allowance	1,860,000	1,953,000	2,050,650
	2210710 Accommodation Allowance	9,502,500	9,977,625	10,476,506
	2210711 Tuition Fees	15,587,000	16,366,350	17,184,668
	2210800 Hospitality Supplies and Services	1,100,000	1,155,000	1,212,750
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,100,000	1,155,000	1,212,750

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II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	2210900 Insurance Costs	26,300,000	27,615,000	28,995,750
	2210901 Group Personal Insurance	24,000,000	25,200,000	26,460,000
	2210904 Motor Vehicle Insurance	2,000,000	2,100,000	2,205,000
	2210999 Insurance Costs - Other (Budge	300,000	315,000	330,750
	2211000 Specialised Materials and Supplies	2,210,000	2,320,500	2,436,525
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	10,000	10,500	11,025
	2211009 Education and Library Supplies	500,000	525,000	551,250
	2211016 Purchase of Uniforms and Clothing - Staff	500,000	525,000	551,250
	2211021 Purchase of Bedding and Linen	200,000	210,000	220,500
	2211031 Specialised Materials - Other	1,000,000	1,050,000	1,102,500
	2211100 Office and General Supplies and Services	2,750,000	2,887,500	3,031,875
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,000,000	1,050,000	1,102,500
	2211102 Supplies and Accessories for Computers and Printers	1,000,000	1,050,000	1,102,500
	2211103 Sanitary and Cleaning Materials, Supplies and Services	750,000	787,500	826,875
	2211200 Fuel Oil and Lubricants	2,000,000	2,100,000	2,205,000
	2211201 Refined Fuels and Lubricants for Transport	2,000,000	2,100,000	2,205,000
	2211300 Other Operating Expenses	28,000,000	29,400,000	30,870,000
	2211305 Contracted Guards and Cleaning Services	3,100,000	3,255,000	3,417,750
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	6,000,000	6,300,000	6,615,000
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	7,000,000	7,350,000	7,717,500
	2211310 Contracted Professional Services	2,500,000	2,625,000	2,756,250
	2211322 Binding of Records	200,000	210,000	220,500
	2211323 Laundry Expenses	200,000	210,000	220,500
	2211399 Other Operating Expenses - Oth	9,000,000	9,450,000	9,922,500
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,500,000	2,625,000	2,756,250
	2220101 Maintenance Expenses - Motor Vehicles	2,500,000	2,625,000	2,756,250
	2220200 Routine Maintenance - Other Assets	700,000	735,000	771,750
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	300,000	315,000	330,750
	2220202 Maintenance of Office Furniture and Equipment	100,000	105,000	110,250
	2220205 Maintenance of Buildings and Stations -- Non-Residential	100,000	105,000	110,250
	2220212 Maintenance of Communications Equipment	100,000	105,000	110,250
	2220299 Routine Maintenance - Other As	100,000	105,000	110,250
	2640500 Other Capital Grants and Transfers	12,000,000	12,600,000	13,230,000
	2640503 Other Capital Grants and Transfers	12,000,000	12,600,000	13,230,000
	3111000 Purchase of Office Furniture and General Equipment	3,600,000	3,780,000	3,969,000
	3111001 Purchase of Office Furniture and Fittings	1,000,000	1,050,000	1,102,500
	3111002 Purchase of Computers, Printers and other IT Equipment	1,000,000	1,050,000	1,102,500
	3111004 Purchase of Exchanges and other Communications Equipment	300,000	315,000	330,750
	3111005 Purchase of Photocopiers	900,000	945,000	992,250

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
4461000100 County Assembly 4461000201 Office of the Speaker Headquarters	3111009 Purchase of other Office Equipment	400,000	420,000	441,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	600,000	630,000	661,500
	3111111 Purchase of ICT networking and Communications Equipment	600,000	630,000	661,500
	Gross Expenditure..... KShs.	305,595,875	320,875,669	336,919,452
	Net Expenditure..... KShs.	305,595,875	320,875,669	336,919,452
	Net Expenditure..... KShs.	305,595,875	320,875,669	336,919,452
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,504,000	3,679,200	3,863,160
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,504,000	3,679,200	3,863,160
	2210400 Foreign Travel and Subsistence, and other transportation costs	3,019,968	3,170,966	3,329,515
	2210403 Daily Subsistence Allowance	3,019,968	3,170,966	3,329,515
2210800 Hospitality Supplies and Services	1,130,000	1,186,500	1,245,825	
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,130,000	1,186,500	1,245,825	
2211200 Fuel Oil and Lubricants	1,000,000	1,050,000	1,102,500	
2211201 Refined Fuels and Lubricants for Transport	1,000,000	1,050,000	1,102,500	
Gross Expenditure..... KShs.	8,653,968	9,086,666	9,541,000	
Net Expenditure..... KShs.	8,653,968	9,086,666	9,541,000	
Net Expenditure..... KShs.	8,653,968	9,086,666	9,541,000	
4461000200 Office of the Speaker 4461000301 County Assembly Administration Headquarters	2110100 Basic Salaries - Permanent Employees	83,679,756	87,863,744	92,256,931
	2110200 Basic Wages - Temporary Employees	42,827,760	44,969,148	47,217,605
	2110201 Contractual Employees	42,827,760	44,969,148	47,217,605
	2110300 Personal Allowance - Paid as Part of Salary	105,242,088	110,504,192	116,029,402
	2110312 Responsibility Allowance	13,020,000	13,671,000	14,354,550
	2110314 Transport Allowance	92,222,088	96,833,192	101,674,852
	2120100 Employer Contributions to Compulsory National Social Security Schemes	15,564,434	16,342,656	17,159,788
	2120103 Employer Contribution to Staff Pensions Scheme	15,564,434	16,342,656	17,159,788
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	60,062,000	63,065,100	66,218,355
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	60,062,000	63,065,100	66,218,355
	2210400 Foreign Travel and Subsistence, and other transportation costs	15,649,760	23,782,248	24,971,360
	2210403 Daily Subsistence Allowance	15,649,760	23,782,248	24,971,360
	2210800 Hospitality Supplies and Services	7,358,000	7,725,900	8,112,195
	2210802 Boards, Committees, Conferences and Seminars	7,358,000	7,725,900	8,112,195
	Gross Expenditure..... KShs.	330,383,798	354,252,988	371,965,636
	Net Expenditure..... KShs.	330,383,798	354,252,988	371,965,636
	Net Expenditure..... KShs.	330,383,798	354,252,988	371,965,636
4461000300 County Assembly Administration	Net Expenditure..... KShs.	644,633,641	684,215,323	718,426,088
4461000000 COUNTY ASSEMBLY 4462000201 Office of the Governor and Deputy Governor Headquarters	2110100 Basic Salaries - Permanent Employees	27,419,857	28,790,850	30,230,392
	2110101 Basic Salaries - Civil Service	27,419,857	28,790,850	30,230,392
	2210200 Communication, Supplies and Services	2,053,200	2,155,860	2,263,653
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,653,200	1,735,860	1,822,653

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II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	2210202 Internet Connections	300,000	315,000	330,750
	2210203 Courier and Postal Services	100,000	105,000	110,250
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	13,100,000	13,755,000	14,442,750
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,000,000	3,150,000	3,307,500
	2210302 Accommodation - Domestic Travel	2,000,000	2,100,000	2,205,000
	2210303 Daily Subsistence Allowance	2,500,000	2,625,000	2,756,250
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	3,100,000	3,255,000	3,417,750
	2210399 Domestic Travel and Subs. - Others	2,500,000	2,625,000	2,756,250
	2210400 Foreign Travel and Subsistence, and other transportation costs	14,450,000	15,172,500	15,931,125
	2210401 Travel Costs (airlines, bus, railway, etc.)	2,550,000	2,677,500	2,811,375
	2210402 Accommodation	3,400,000	3,570,000	3,748,500
	2210403 Daily Subsistence Allowance	4,500,000	4,725,000	4,961,250
	2210499 Foreign Travel and Subs.- Others	4,000,000	4,200,000	4,410,000
	2210500 Printing , Advertising and Information Supplies and Services	5,600,000	5,880,000	6,174,000
	2210502 Publishing and Printing Services	2,500,000	2,625,000	2,756,250
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	600,000	630,000	661,500
	2210504 Advertising, Awareness and Publicity Campaigns	1,000,000	1,050,000	1,102,500
	2210505 Trade Shows and Exhibitions	500,000	525,000	551,250
	2210599 Printing, Advertising - Other	1,000,000	1,050,000	1,102,500
	2210600 Rentals of Produced Assets	500,000	525,000	551,250
	2210603 Rents and Rates - Non-Residential	500,000	525,000	551,250
	2210700 Training Expenses	4,575,400	4,804,170	5,044,379
	2210710 Accommodation Allowance	2,775,400	2,914,170	3,059,879
	2210711 Tuition Fees	1,500,000	1,575,000	1,653,750
	2210712 Trainee Allowance	300,000	315,000	330,750
	2210800 Hospitality Supplies and Services	4,500,000	4,725,000	4,961,250
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,000,000	3,150,000	3,307,500
	2210807 Medals, Awards and Honors	500,000	525,000	551,250
	2210899 Hospitality Supplies - other (	1,000,000	1,050,000	1,102,500
	2211100 Office and General Supplies and Services	3,050,000	3,202,500	3,362,625
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	600,000	630,000	661,500
	2211103 Sanitary and Cleaning Materials, Supplies and Services	300,000	315,000	330,750
	2211199 Office and General Supplies -	2,150,000	2,257,500	2,370,375
	2211200 Fuel Oil and Lubricants	3,580,348	3,759,365	3,947,334
	2211201 Refined Fuels and Lubricants for Transport	3,430,348	3,601,865	3,781,959
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	150,000	157,500	165,375
	2211300 Other Operating Expenses	1,800,000	1,890,000	1,984,500
	2211305 Contracted Guards and Cleaning Services	1,300,000	1,365,000	1,433,250
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,414,252	3,584,964	3,764,212

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HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
4462000200 Office of the Governor 4462000401 County Executive Administration Headquarters	2220101 Maintenance Expenses - Motor Vehicles	2,414,252	2,534,964	2,661,712
	2220105 Routine Maintenance - Vehicles	1,000,000	1,050,000	1,102,500
	3111000 Purchase of Office Furniture and General Equipment	1,000,000	1,050,000	1,102,500
	3111004 Purchase of Exchanges and other Communications Equipment	1,000,000	1,050,000	1,102,500
	Gross Expenditure..... KShs.	85,043,057	89,295,209	93,759,970
	Net Expenditure..... KShs.	85,043,057	89,295,209	93,759,970
	Net Expenditure..... KShs.	85,043,057	89,295,209	93,759,970
	2110100 Basic Salaries - Permanent Employees	40,000,000	42,000,000	44,100,000
	2110101 Basic Salaries - Civil Service	40,000,000	42,000,000	44,100,000
	2110200 Basic Wages - Temporary Employees	40,341,921	42,359,017	44,476,968
	2110202 Casual Labour - Others	40,341,921	42,359,017	44,476,968
	2210100 Utilities Supplies and Services	1,100,000	1,155,000	1,212,750
	2210101 Electricity	700,000	735,000	771,750
	2210102 Water and sewerage charges	400,000	420,000	441,000
	2210200 Communication, Supplies and Services	453,200	475,860	499,653
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	353,200	370,860	389,403
	2210202 Internet Connections	100,000	105,000	110,250
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000	2,100,000	2,205,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	400,000	420,000	441,000
	2210302 Accommodation - Domestic Travel	800,000	840,000	882,000
	2210303 Daily Subsistence Allowance	800,000	840,000	882,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,250,000	1,312,500	1,378,125
	2210401 Travel Costs (airlines, bus, railway, etc.)	350,000	367,500	385,875
	2210402 Accommodation	400,000	420,000	441,000
	2210403 Daily Subsistence Allowance	400,000	420,000	441,000
	2210499 Foreign Travel and Subs.- Others	100,000	105,000	110,250
	2210500 Printing , Advertising and Information Supplies and Services	500,000	525,000	551,250
	2210502 Publishing and Printing Services	200,000	210,000	220,500
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	300,000	315,000	330,750
	2210700 Training Expenses	2,897,102	3,041,957	3,194,055
	2210702 Remuneration of Instructors and Contract Based Training Services	200,000	210,000	220,500
	2210710 Accommodation Allowance	1,997,102	2,096,957	2,201,805
	2210711 Tuition Fees	400,000	420,000	441,000
2210712 Trainee Allowance	300,000	315,000	330,750	
2210800 Hospitality Supplies and Services	800,000	840,000	882,000	
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	800,000	840,000	882,000	
2211100 Office and General Supplies and Services	750,000	787,500	826,875	
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	550,000	577,500	606,375	
2211102 Supplies and Accessories for Computers and Printers	50,000	52,500	55,125	

VOTE R446000000 BARINGO COUNTY

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HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
4462000400 County Executive Administration 4462000601 County Secretary Headquarters	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	105,000	110,250
	2211199 Office and General Supplies -	50,000	52,500	55,125
	2211200 Fuel Oil and Lubricants	590,000	619,500	650,475
	2211201 Refined Fuels and Lubricants for Transport	540,000	567,000	595,350
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	50,000	52,500	55,125
	2211300 Other Operating Expenses	7,430,000	7,801,500	8,191,575
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,000,000	7,350,000	7,717,500
	2211311 Contracted Technical Services	400,000	420,000	441,000
	2211322 Binding of Records	30,000	31,500	33,075
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,080,000	1,134,000	1,190,700
	2220101 Maintenance Expenses - Motor Vehicles	580,000	609,000	639,450
	2220105 Routine Maintenance - Vehicles	500,000	525,000	551,250
	2220200 Routine Maintenance - Other Assets	1,300,000	1,365,000	1,433,250
	2220210 Maintenance of Computers, Software, and Networks	300,000	315,000	330,750
	2220212 Maintenance of Communications Equipment	100,000	105,000	110,250
	2220299 Routine Maintenance - Other As	900,000	945,000	992,250
	3111000 Purchase of Office Furniture and General Equipment	233,228	244,889	257,134
	3111001 Purchase of Office Furniture and Fittings	200,000	210,000	220,500
	3111002 Purchase of Computers, Printers and other IT Equipment	33,228	34,889	36,634
	Gross Expenditure..... KShs.	100,725,451	105,761,723	111,049,810
	Net Expenditure..... KShs.	100,725,451	105,761,723	111,049,810
	Net Expenditure..... KShs.	100,725,451	105,761,723	111,049,810
	2110100 Basic Salaries - Permanent Employees	29,769,443	31,257,915	32,820,811
	2110101 Basic Salaries - Civil Service	29,769,443	31,257,915	32,820,811
	2210200 Communication, Supplies and Services	272,000	285,600	299,880
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	272,000	285,600	299,880
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	1,050,000	1,102,500
	2210302 Accommodation - Domestic Travel	600,000	630,000	661,500
	2210303 Daily Subsistence Allowance	400,000	420,000	441,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	500,000	525,000	551,250
	2210499 Foreign Travel and Subs.- Others	500,000	525,000	551,250
	2210500 Printing , Advertising and Information Supplies and Services	300,000	315,000	330,750
2210502 Publishing and Printing Services	300,000	315,000	330,750	
2210700 Training Expenses	3,000,000	3,150,000	3,307,500	
2210702 Remuneration of Instructors and Contract Based Training Services	1,500,000	1,575,000	1,653,750	
2210704 Hire of Training Facilities and Equipment	1,500,000	1,575,000	1,653,750	
2210800 Hospitality Supplies and Services	7,233,529	7,595,205	7,974,965	
2210802 Boards, Committees, Conferences and Seminars	3,200,000	3,360,000	3,528,000	
2210805 National Celebrations	4,033,529	4,235,205	4,446,965	

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HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	2210900 Insurance Costs	52,000,000	54,600,000	57,330,000
	2210901 Group Personal Insurance	52,000,000	54,600,000	57,330,000
	2211100 Office and General Supplies and Services	530,000	556,500	584,325
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	400,000	420,000	441,000
	2211102 Supplies and Accessories for Computers and Printers	30,000	31,500	33,075
	2211199 Office and General Supplies -	100,000	105,000	110,250
	2211200 Fuel Oil and Lubricants	1,000,000	1,050,000	1,102,500
	2211201 Refined Fuels and Lubricants for Transport	1,000,000	1,050,000	1,102,500
	2211300 Other Operating Expenses	13,214,471	13,875,195	14,568,954
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	214,471	225,195	236,454
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	13,000,000	13,650,000	14,332,500
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	525,000	551,250
	2220105 Routine Maintenance - Vehicles	500,000	525,000	551,250
	4110400 Domestic Loans to Individuals and Households	6,000,000	6,300,000	6,615,000
	4110405 Car loans to Public Servants	6,000,000	6,300,000	6,615,000
	Gross Expenditure..... KShs.	115,319,443	121,085,415	127,139,685
	Net Expenditure..... KShs.	115,319,443	121,085,415	127,139,685
4462000600 County Secretary	Net Expenditure..... KShs.	115,319,443	121,085,415	127,139,685
4462000801 Headquarters	2110100 Basic Salaries - Permanent Employees	15,512,630	16,288,262	17,102,675
	2110101 Basic Salaries - Civil Service	15,512,630	16,288,262	17,102,675
	2210100 Utilities Supplies and Services	716,000	751,800	789,390
	2210101 Electricity	692,000	726,600	762,930
	2210102 Water and sewerage charges	24,000	25,200	26,460
	2210200 Communication, Supplies and Services	130,000	136,500	143,325
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	105,000	110,250
	2210202 Internet Connections	30,000	31,500	33,075
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	912,159	957,773	1,005,661
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	157,500	165,375
	2210302 Accommodation - Domestic Travel	762,159	800,273	840,286
	2210500 Printing , Advertising and Information Supplies and Services	100,000	105,000	110,250
	2210502 Publishing and Printing Services	60,000	63,000	66,150
	2210505 Trade Shows and Exhibitions	40,000	42,000	44,100
	2210600 Rentals of Produced Assets	60,000	63,000	66,150
	2210603 Rents and Rates - Non-Residential	60,000	63,000	66,150
	2210800 Hospitality Supplies and Services	160,000	168,000	176,400
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	110,000	115,500	121,275
	2210802 Boards, Committees, Conferences and Seminars	50,000	52,500	55,125
	2211100 Office and General Supplies and Services	210,000	220,500	231,525
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	100,000	105,000	110,250

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	2211102 Supplies and Accessories for Computers and Printers	60,000	63,000	66,150
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	52,500	55,125
	2211200 Fuel Oil and Lubricants	529,053	555,506	583,281
	2211201 Refined Fuels and Lubricants for Transport	500,000	525,000	551,250
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	29,053	30,506	32,031
	2211300 Other Operating Expenses	12,000	12,600	13,230
	2211301 Bank Service Commission and Charges	12,000	12,600	13,230
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	525,000	551,250
	2220101 Maintenance Expenses - Motor Vehicles	500,000	525,000	551,250
	Gross Expenditure..... KShs.	18,841,842	19,783,941	20,773,137
	Net Expenditure..... KShs.	18,841,842	19,783,941	20,773,137
4462000800 Tiaty Sub county	Net Expenditure..... KShs.	18,841,842	19,783,941	20,773,137
4462000901 Headquarters	2110100 Basic Salaries - Permanent Employees	14,293,528	15,008,204	15,758,615
	2110101 Basic Salaries - Civil Service	14,293,528	15,008,204	15,758,615
	2210100 Utilities Supplies and Services	660,000	693,000	727,650
	2210101 Electricity	600,000	630,000	661,500
	2210102 Water and sewerage charges	60,000	63,000	66,150
	2210200 Communication, Supplies and Services	110,000	115,500	121,275
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	70,000	73,500	77,175
	2210202 Internet Connections	30,000	31,500	33,075
	2210203 Courier and Postal Services	10,000	10,500	11,025
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	824,222	865,433	908,705
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	210,000	220,500
	2210302 Accommodation - Domestic Travel	524,222	550,433	577,955
	2210303 Daily Subsistence Allowance	100,000	105,000	110,250
	2210500 Printing, Advertising and Information Supplies and Services	150,000	157,500	165,375
	2210504 Advertising, Awareness and Publicity Campaigns	50,000	52,500	55,125
	2210505 Trade Shows and Exhibitions	100,000	105,000	110,250
	2210600 Rentals of Produced Assets	20,000	21,000	22,050
	2210603 Rents and Rates - Non-Residential	20,000	21,000	22,050
	2210800 Hospitality Supplies and Services	220,000	231,000	242,550
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000	126,000	132,300
	2210802 Boards, Committees, Conferences and Seminars	100,000	105,000	110,250
	2211100 Office and General Supplies and Services	170,000	178,500	187,425
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	120,000	126,000	132,300
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	52,500	55,125
	2211200 Fuel Oil and Lubricants	500,000	525,000	551,250
	2211201 Refined Fuels and Lubricants for Transport	500,000	525,000	551,250
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	676,995	710,845	746,387

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	2220101 Maintenance Expenses - Motor Vehicles	676,995	710,845	746,387
	2220200 Routine Maintenance - Other Assets	60,000	63,000	66,150
	2220202 Maintenance of Office Furniture and Equipment	60,000	63,000	66,150
	Gross Expenditure..... KShs.	17,684,745	18,568,982	19,497,432
	Net Expenditure..... KShs.	17,684,745	18,568,982	19,497,432
4462000900 Baringo North Sub County	Net Expenditure..... KShs.	17,684,745	18,568,982	19,497,432
4462001001 Headquarters	2110100 Basic Salaries - Permanent Employees	12,444,498	13,066,723	13,720,059
	2110101 Basic Salaries - Civil Service	12,444,498	13,066,723	13,720,059
	2210100 Utilities Supplies and Services	128,500	134,925	141,671
	2210101 Electricity	86,000	90,300	94,815
	2210102 Water and sewerage charges	42,500	44,625	46,856
	2210200 Communication, Supplies and Services	115,500	121,275	127,339
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	72,500	76,125	79,931
	2210202 Internet Connections	43,000	45,150	47,408
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	674,222	707,933	743,330
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	157,500	165,375
	2210302 Accommodation - Domestic Travel	524,222	550,433	577,955
	2210500 Printing , Advertising and Information Supplies and Services	75,000	78,750	82,688
	2210502 Publishing and Printing Services	60,000	63,000	66,150
	2210505 Trade Shows and Exhibitions	15,000	15,750	16,538
	2210600 Rentals of Produced Assets	24,600	25,830	27,122
	2210603 Rents and Rates - Non-Residential	24,600	25,830	27,122
	2210800 Hospitality Supplies and Services	233,500	245,175	257,434
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	40,000	42,000	44,100
	2210802 Boards, Committees, Conferences and Seminars	150,000	157,500	165,375
	2210899 Hospitality Supplies - other (	43,500	45,675	47,959
	2211000 Specialised Materials and Supplies	20,300	21,315	22,381
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	20,300	21,315	22,381
	2211100 Office and General Supplies and Services	330,350	346,868	364,211
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	142,300	149,415	156,886
	2211102 Supplies and Accessories for Computers and Printers	104,100	109,305	114,770
	2211103 Sanitary and Cleaning Materials, Supplies and Services	83,950	88,148	92,555
	2211200 Fuel Oil and Lubricants	500,000	525,000	551,250
	2211201 Refined Fuels and Lubricants for Transport	500,000	525,000	551,250
	2220200 Routine Maintenance - Other Assets	709,295	744,760	781,998
	2220202 Maintenance of Office Furniture and Equipment	709,295	744,760	781,998
	Gross Expenditure..... KShs.	15,255,765	16,018,554	16,819,483
	Net Expenditure..... KShs.	15,255,765	16,018,554	16,819,483
4462001000 Baringo Central Sub County	Net Expenditure..... KShs.	15,255,765	16,018,554	16,819,483

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
4462001101 Headquarters	2110100 Basic Salaries - Permanent Employees	15,975,527	16,774,303	17,613,019
	2110101 Basic Salaries - Civil Service	15,975,527	16,774,303	17,613,019
	2210100 Utilities Supplies and Services	716,000	751,800	789,390
	2210101 Electricity	692,000	726,600	762,930
	2210102 Water and sewerage charges	24,000	25,200	26,460
	2210200 Communication, Supplies and Services	130,000	136,500	143,325
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	105,000	110,250
	2210202 Internet Connections	30,000	31,500	33,075
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	650,000	682,500	716,625
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	157,500	165,375
	2210302 Accommodation - Domestic Travel	500,000	525,000	551,250
	2210500 Printing , Advertising and Information Supplies and Services	160,000	168,000	176,400
	2210502 Publishing and Printing Services	60,000	63,000	66,150
	2210505 Trade Shows and Exhibitions	100,000	105,000	110,250
	2210600 Rentals of Produced Assets	60,000	63,000	66,150
	2210603 Rents and Rates - Non-Residential	60,000	63,000	66,150
	2210800 Hospitality Supplies and Services	160,000	168,000	176,400
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	110,000	115,500	121,275
	2210802 Boards, Committees, Conferences and Seminars	50,000	52,500	55,125
	2211100 Office and General Supplies and Services	210,000	220,500	231,525
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	100,000	105,000	110,250
	2211102 Supplies and Accessories for Computers and Printers	60,000	63,000	66,150
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	52,500	55,125
	2211200 Fuel Oil and Lubricants	637,377	669,246	702,708
	2211201 Refined Fuels and Lubricants for Transport	577,377	606,246	636,558
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	60,000	63,000	66,150
	2211300 Other Operating Expenses	12,000	12,600	13,230
	2211301 Bank Service Commission and Charges	12,000	12,600	13,230
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	800,000	840,000	882,000
	2220101 Maintenance Expenses - Motor Vehicles	800,000	840,000	882,000
	Gross Expenditure..... KShs.	19,510,904	20,486,449	21,510,772
	Net Expenditure..... KShs.	19,510,904	20,486,449	21,510,772
	4462001100 Baringo South Sub County	Net Expenditure..... KShs.	19,510,904	20,486,449	21,510,772
4462001201 Headquarters	2110100 Basic Salaries - Permanent Employees	13,231,315	13,892,881	14,587,525
	2110101 Basic Salaries - Civil Service	13,231,315	13,892,881	14,587,525
	2210100 Utilities Supplies and Services	626,000	657,300	690,165
	2210101 Electricity	600,000	630,000	661,500
	2210102 Water and sewerage charges	26,000	27,300	28,665
	2210200 Communication, Supplies and Services	156,000	163,800	171,990

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	114,000	119,700	125,685
	2210202 Internet Connections	30,000	31,500	33,075
	2210203 Courier and Postal Services	12,000	12,600	13,230
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	1,050,000	1,102,500
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	210,000	220,500
	2210302 Accommodation - Domestic Travel	800,000	840,000	882,000
	2210500 Printing, Advertising and Information Supplies and Services	60,000	63,000	66,150
	2210502 Publishing and Printing Services	60,000	63,000	66,150
	2210600 Rentals of Produced Assets	60,000	63,000	66,150
	2210603 Rents and Rates - Non-Residential	60,000	63,000	66,150
	2210800 Hospitality Supplies and Services	220,000	231,000	242,550
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	105,000	110,250
	2210802 Boards, Committees, Conferences and Seminars	120,000	126,000	132,300
	2211100 Office and General Supplies and Services	278,377	292,296	306,911
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	168,377	176,796	185,636
	2211102 Supplies and Accessories for Computers and Printers	60,000	63,000	66,150
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	52,500	55,125
	2211200 Fuel Oil and Lubricants	500,000	525,000	551,250
	2211201 Refined Fuels and Lubricants for Transport	500,000	525,000	551,250
	2211300 Other Operating Expenses	70,000	73,500	77,175
	2211301 Bank Service Commission and Charges	60,000	63,000	66,150
	2211305 Contracted Guards and Cleaning Services	10,000	10,500	11,025
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	650,000	682,500	716,625
	2220101 Maintenance Expenses - Motor Vehicles	650,000	682,500	716,625
	Gross Expenditure..... KShs.	16,851,692	17,694,277	18,578,991
	Net Expenditure..... KShs.	16,851,692	17,694,277	18,578,991
4462001200 Mogotio Sub County	Net Expenditure..... KShs.	16,851,692	17,694,277	18,578,991
4462001301 Headquarters	2110100 Basic Salaries - Permanent Employees	14,235,012	14,946,763	15,694,101
	2110101 Basic Salaries - Civil Service	14,235,012	14,946,763	15,694,101
	2210100 Utilities Supplies and Services	124,217	130,428	136,949
	2210101 Electricity	112,217	117,828	123,719
	2210102 Water and sewerage charges	12,000	12,600	13,230
	2210200 Communication, Supplies and Services	130,000	136,500	143,325
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	105,000	110,250
	2210202 Internet Connections	20,000	21,000	22,050
	2210203 Courier and Postal Services	10,000	10,500	11,025
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,170,000	1,228,500	1,289,925
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	450,000	472,500	496,125
	2210302 Accommodation - Domestic Travel	720,000	756,000	793,800

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	2210500 Printing , Advertising and Information Supplies and Services	130,000	136,500	143,325
	2210502 Publishing and Printing Services	30,000	31,500	33,075
	2210505 Trade Shows and Exhibitions	100,000	105,000	110,250
	2210800 Hospitality Supplies and Services	280,000	294,000	308,700
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	80,000	84,000	88,200
	2210802 Boards, Committees, Conferences and Seminars	200,000	210,000	220,500
	2211100 Office and General Supplies and Services	130,000	136,500	143,325
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	70,000	73,500	77,175
	2211102 Supplies and Accessories for Computers and Printers	30,000	31,500	33,075
	2211103 Sanitary and Cleaning Materials, Supplies and Services	30,000	31,500	33,075
	2211200 Fuel Oil and Lubricants	620,000	651,000	683,550
	2211201 Refined Fuels and Lubricants for Transport	600,000	630,000	661,500
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	20,000	21,000	22,050
	2211300 Other Operating Expenses	5,000	5,250	5,513
	2211301 Bank Service Commission and Charges	5,000	5,250	5,513
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	400,000	420,000	441,000
	2220101 Maintenance Expenses - Motor Vehicles	400,000	420,000	441,000
	Gross Expenditure..... KShs.	17,224,229	18,085,441	18,989,713
	Net Expenditure..... KShs.	17,224,229	18,085,441	18,989,713
4462001300 Eldama Ravine Sub County	Net Expenditure..... KShs.	17,224,229	18,085,441	18,989,713
4462001401 Office of the Deputy Governor	2210100 Basic Salaries - Permanent Employees	12,765,974	13,404,273	14,074,486
	2210101 Basic Salaries - Civil Service	12,765,974	13,404,273	14,074,486
	2210200 Communication, Supplies and Services	200,000	210,000	220,500
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	200,000	210,000	220,500
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,100,000	2,205,000	2,315,250
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	400,000	420,000	441,000
	2210302 Accommodation - Domestic Travel	500,000	525,000	551,250
	2210303 Daily Subsistence Allowance	700,000	735,000	771,750
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	100,000	105,000	110,250
	2210310 Field Operational Allowance	400,000	420,000	441,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,540,000	2,667,000	2,800,350
	2210401 Travel Costs (airlines, bus, railway, etc.)	500,000	525,000	551,250
	2210402 Accommodation	900,000	945,000	992,250
	2210403 Daily Subsistence Allowance	800,000	840,000	882,000
	2210499 Foreign Travel and Subs.- Others	340,000	357,000	374,850
	2210700 Training Expenses	1,634,299	1,716,014	1,801,815
	2210702 Remuneration of Instructors and Contract Based Training Services	200,000	210,000	220,500
	2210703 Production and Printing of Training Materials	300,000	315,000	330,750
	2210704 Hire of Training Facilities and Equipment	234,299	246,014	258,315

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	2210710 Accommodation Allowance	500,000	525,000	551,250
	2210711 Tuition Fees	200,000	210,000	220,500
	2210712 Trainee Allowance	200,000	210,000	220,500
	2210800 Hospitality Supplies and Services	1,610,000	1,690,500	1,775,025
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,000,000	1,050,000	1,102,500
	2210802 Boards, Committees, Conferences and Seminars	410,000	430,500	452,025
	2210899 Hospitality Supplies - other (	200,000	210,000	220,500
	2211100 Office and General Supplies and Services	250,000	262,500	275,625
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	150,000	157,500	165,375
	2211199 Office and General Supplies -	100,000	105,000	110,250
	2211200 Fuel Oil and Lubricants	1,000,000	1,050,000	1,102,500
	2211201 Refined Fuels and Lubricants for Transport	1,000,000	1,050,000	1,102,500
	2211300 Other Operating Expenses	2,165,701	2,273,986	2,387,685
	2211399 Other Operating Expenses - Oth	2,065,701	2,168,986	2,277,435
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	400,000	420,000	441,000
	2220101 Maintenance Expenses - Motor Vehicles	400,000	420,000	441,000
	3111000 Purchase of Office Furniture and General Equipment	100,000	105,000	110,250
	3111001 Purchase of Office Furniture and Fittings	50,000	52,500	55,125
	3111003 Purchase of Airconditioners, Fans and Heating Appliances	50,000	52,500	55,125
	Gross Expenditure..... KShs.	24,765,974	26,004,273	27,304,486
	Net Expenditure..... KShs.	24,765,974	26,004,273	27,304,486
4462001400 Office of the Deputy Governor	Net Expenditure..... KShs.	24,765,974	26,004,273	27,304,486
4462000000 OFFICE OF GOVERNOR	Net Expenditure..... KShs.	431,223,102	452,784,264	475,423,479
4464000101 Finance & Economic Planning Headquarters	2110100 Basic Salaries - Permanent Employees	170,943,873	179,491,067	188,465,620
	2110101 Basic Salaries - Civil Service	170,943,873	179,491,067	188,465,620
	2210100 Utilities Supplies and Services	550,000	577,500	606,375
	2210101 Electricity	400,000	420,000	441,000
	2210102 Water and sewerage charges	150,000	157,500	165,375
	2210200 Communication, Supplies and Services	665,000	698,250	733,163
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	500,000	525,000	551,250
	2210202 Internet Connections	100,000	105,000	110,250
	2210203 Courier and Postal Services	65,000	68,250	71,663
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	9,758,403	10,246,324	10,758,639
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	525,000	551,250
	2210302 Accommodation - Domestic Travel	500,000	525,000	551,250
	2210303 Daily Subsistence Allowance	2,068,671	2,172,105	2,280,710
	2210309 Field Allowance	500,000	525,000	551,250
	2210310 Field Operational Allowance	4,332,550	4,549,178	4,776,636
	2210399 Domestic Travel and Subs. - Others	1,857,182	1,950,041	2,047,543

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,000,000	1,050,000	1,102,500
	2210402 Accommodation	1,000,000	1,050,000	1,102,500
	2210500 Printing , Advertising and Information Supplies and Services	2,760,000	2,898,000	3,042,900
	2210502 Publishing and Printing Services	1,400,000	1,470,000	1,543,500
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	60,000	63,000	66,150
	2210504 Advertising, Awareness and Publicity Campaigns	1,300,000	1,365,000	1,433,250
	2210600 Rentals of Produced Assets	3,500,000	3,675,000	3,858,750
	2210603 Rents and Rates - Non-Residential	3,500,000	3,675,000	3,858,750
	2210700 Training Expenses	10,500,000	9,450,000	9,922,500
	2210701 Travel Allowance	100,000	105,000	110,250
	2210704 Hire of Training Facilities and Equipment	400,000	420,000	441,000
	2210705 Field Training Attachments	2,500,000	2,625,000	2,756,250
	2210710 Accommodation Allowance	2,500,000	2,625,000	2,756,250
	2210711 Tuition Fees	5,000,000	3,675,000	3,858,750
	2210800 Hospitality Supplies and Services	3,600,000	3,780,000	3,969,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	800,000	840,000	882,000
	2210802 Boards, Committees, Conferences and Seminars	1,500,000	1,575,000	1,653,750
	2210809 Board Allowance	1,300,000	1,365,000	1,433,250
	2210900 Insurance Costs	14,340,708	15,057,743	15,810,630
	2210904 Motor Vehicle Insurance	14,340,708	15,057,743	15,810,630
	2211100 Office and General Supplies and Services	1,400,000	1,470,000	1,543,500
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,000,000	1,050,000	1,102,500
	2211102 Supplies and Accessories for Computers and Printers	200,000	210,000	220,500
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	210,000	220,500
	2211200 Fuel Oil and Lubricants	1,200,000	1,260,000	1,323,000
	2211201 Refined Fuels and Lubricants for Transport	1,200,000	1,260,000	1,323,000
	2211300 Other Operating Expenses	24,615,519	25,846,295	27,138,610
	2211305 Contracted Guards and Cleaning Services	960,000	1,008,000	1,058,400
	2211309 Management Fees	6,000,000	6,300,000	6,615,000
	2211399 Other Operating Expenses - Oth	17,655,519	18,538,295	19,465,210
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,950,000	2,047,500	2,149,875
	2220101 Maintenance Expenses - Motor Vehicles	1,600,000	1,680,000	1,764,000
	2220105 Routine Maintenance - Vehicles	350,000	367,500	385,875
	2220200 Routine Maintenance - Other Assets	300,000	315,000	330,750
	2220210 Maintenance of Computers, Software, and Networks	300,000	315,000	330,750
	Gross Expenditure..... KShs.	247,083,503	257,862,679	270,755,812
	Net Expenditure..... KShs.	247,083,503	257,862,679	270,755,812
4464000100 Finance & Economic Planning	Net Expenditure..... KShs.	247,083,503	257,862,679	270,755,812
4464000901 KDSP Headquarters	2211300 Other Operating Expenses	1,500,000	1,575,000	1,653,750

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	2211399 Other Operating Expenses - Oth	1,500,000	1,575,000	1,653,750
	2640400 Other Current Transfers, Grants and Subsidies	30,000,000	-	-
	2640499 Other Current Transfers - Othe	30,000,000	-	-
	Gross Expenditure..... KShs.	31,500,000	1,575,000	1,653,750
	Net Expenditure..... KShs.	31,500,000	1,575,000	1,653,750
4464000900 Kenya Devolution Support Programme	Net Expenditure..... KShs.	31,500,000	1,575,000	1,653,750
4464000000 COUNTY TREASURY	Net Expenditure..... KShs.	278,583,503	259,437,679	272,409,562
4465000101 Transport Headquarters	2110100 Basic Salaries - Permanent Employees	50,844,893	53,387,138	56,056,495
	2110101 Basic Salaries - Civil Service	50,844,893	53,387,138	56,056,495
	2210100 Utilities Supplies and Services	150,000	157,500	165,375
	2210101 Electricity	100,000	105,000	110,250
	2210102 Water and sewerage charges	50,000	52,500	55,125
	2210200 Communication, Supplies and Services	630,000	661,500	694,575
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	600,000	630,000	661,500
	2210203 Courier and Postal Services	30,000	31,500	33,075
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	1,050,000	1,102,500
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	1,050,000	1,102,500
	2210400 Foreign Travel and Subsistence, and other transportation costs	600,000	630,000	661,500
	2210401 Travel Costs (airlines, bus, railway, etc.)	300,000	315,000	330,750
	2210402 Accommodation	300,000	315,000	330,750
	2210500 Printing , Advertising and Information Supplies and Services	100,000	105,000	110,250
	2210599 Printing, Advertising - Other	100,000	105,000	110,250
	2210700 Training Expenses	700,000	735,000	771,750
	2210701 Travel Allowance	100,000	105,000	110,250
	2210710 Accommodation Allowance	200,000	210,000	220,500
	2210712 Trainee Allowance	200,000	210,000	220,500
	2210799 Training Expenses - Other (Bud	200,000	210,000	220,500
	2210800 Hospitality Supplies and Services	300,000	315,000	330,750
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	315,000	330,750
	2211000 Specialised Materials and Supplies	200,000	210,000	220,500
	2211029 Purchase of Safety Gear	200,000	210,000	220,500
	2211100 Office and General Supplies and Services	420,000	441,000	463,050
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	200,000	210,000	220,500
	2211103 Sanitary and Cleaning Materials, Supplies and Services	220,000	231,000	242,550
	2211200 Fuel Oil and Lubricants	2,000,000	2,100,000	2,205,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	2,000,000	2,100,000	2,205,000
	2211300 Other Operating Expenses	500,000	525,000	551,250
	2211305 Contracted Guards and Cleaning Services	500,000	525,000	551,250
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,500,000	2,625,000	2,756,250

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
4465000100 Transport 4465000000 MINISTRY OF TRANSPORT AND INFRASTRUCTURE 4466000201 Trade Development and Management Services Headquarters	2220101 Maintenance Expenses - Motor Vehicles	1,500,000	1,575,000	1,653,750
	2220105 Routine Maintenance - Vehicles	1,000,000	1,050,000	1,102,500
	2220200 Routine Maintenance - Other Assets	2,950,000	3,097,500	3,252,375
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	2,950,000	3,097,500	3,252,375
	Gross Expenditure..... KShs.	62,894,893	66,039,638	69,341,620
	Net Expenditure..... KShs.	62,894,893	66,039,638	69,341,620
	Net Expenditure..... KShs.	62,894,893	66,039,638	69,341,620
	Net Expenditure..... KShs.	62,894,893	66,039,638	69,341,620
	2110100 Basic Salaries - Permanent Employees	68,625,881	72,057,175	75,660,034
	2110101 Basic Salaries - Civil Service	68,625,881	72,057,175	75,660,034
	2210100 Utilities Supplies and Services	70,000	73,500	77,175
	2210101 Electricity	70,000	73,500	77,175
	2210200 Communication, Supplies and Services	350,000	367,500	385,875
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	300,000	315,000	330,750
	2210202 Internet Connections	50,000	52,500	55,125
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,030,000	1,081,500	1,135,575
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	210,000	220,500
	2210302 Accommodation - Domestic Travel	400,000	420,000	441,000
	2210303 Daily Subsistence Allowance	430,000	451,500	474,075
	2210400 Foreign Travel and Subsistence, and other transportation costs	300,000	315,000	330,750
	2210401 Travel Costs (airlines, bus, railway, etc.)	300,000	315,000	330,750
	2210500 Printing , Advertising and Information Supplies and Services	550,000	577,500	606,375
	2210504 Advertising, Awareness and Publicity Campaigns	200,000	210,000	220,500
	2210505 Trade Shows and Exhibitions	350,000	367,500	385,875
	2210600 Rentals of Produced Assets	1,379,420	1,448,391	1,520,811
	2210603 Rents and Rates - Non-Residential	1,379,420	1,448,391	1,520,811
	2210700 Training Expenses	300,000	315,000	330,750
	2210711 Tuition Fees	300,000	315,000	330,750
	2210800 Hospitality Supplies and Services	400,000	420,000	441,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	420,000	441,000
	2211100 Office and General Supplies and Services	400,000	420,000	441,000
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	400,000	420,000	441,000	
2211200 Fuel Oil and Lubricants	500,000	525,000	551,250	
2211201 Refined Fuels and Lubricants for Transport	500,000	525,000	551,250	
2211300 Other Operating Expenses	300,000	315,000	330,750	
2211305 Contracted Guards and Cleaning Services	300,000	315,000	330,750	
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	525,000	551,250	
2220101 Maintenance Expenses - Motor Vehicles	500,000	525,000	551,250	
3111000 Purchase of Office Furniture and General Equipment	148,147	155,554	163,332	

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
4466000200 Trade Development and Management Services 4466000000 MINISTRY OF INDUSTRIALIZATION, COMMERCE, TOURISM & ENTERPRISE DEV	3111002 Purchase of Computers, Printers and other IT Equipment	148,147	155,554	163,332
	Gross Expenditure..... KShs.	74,853,448	78,596,120	82,525,927
	Net Expenditure..... KShs.	74,853,448	78,596,120	82,525,927
	Net Expenditure..... KShs.	74,853,448	78,596,120	82,525,927
4467000101 Education Headquarters	2110100 Basic Salaries - Permanent Employees	274,227,701	287,939,086	302,336,040
	2110101 Basic Salaries - Civil Service	274,227,701	287,939,086	302,336,040
	2210100 Utilities Supplies and Services	80,000	84,000	88,200
	2210101 Electricity	80,000	84,000	88,200
	2210200 Communication, Supplies and Services	100,000	105,000	110,250
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	105,000	110,250
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,324,656	1,390,889	1,460,433
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	350,000	367,500	385,875
	2210303 Daily Subsistence Allowance	350,000	367,500	385,875
	2210310 Field Operational Allowance	500,000	525,000	551,250
	2210399 Domestic Travel and Subs. - Others	124,656	130,889	137,433
	2210400 Foreign Travel and Subsistence, and other transportation costs	500,000	525,000	551,250
	2210401 Travel Costs (airlines, bus, railway, etc.)	300,000	315,000	330,750
	2210403 Daily Subsistence Allowance	200,000	210,000	220,500
	2210500 Printing, Advertising and Information Supplies and Services	370,000	388,500	407,925
	2210502 Publishing and Printing Services	20,000	21,000	22,050
	2210504 Advertising, Awareness and Publicity Campaigns	200,000	210,000	220,500
	2210505 Trade Shows and Exhibitions	150,000	157,500	165,375
	2210600 Rentals of Produced Assets	900,000	945,000	992,250
	2210603 Rents and Rates - Non-Residential	900,000	945,000	992,250
	2210700 Training Expenses	500,000	525,000	551,250
	2210701 Travel Allowance	250,000	262,500	275,625
	2210704 Hire of Training Facilities and Equipment	100,000	105,000	110,250
	2210711 Tuition Fees	150,000	157,500	165,375
	2210800 Hospitality Supplies and Services	500,000	525,000	551,250
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000	525,000	551,250
	2211100 Office and General Supplies and Services	450,000	472,500	496,125
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	400,000	420,000	441,000
	2211102 Supplies and Accessories for Computers and Printers	50,000	52,500	55,125
	2211200 Fuel Oil and Lubricants	1,000,000	1,050,000	1,102,500
2211201 Refined Fuels and Lubricants for Transport	900,000	945,000	992,250	
2211299 Fuel Oil and Lubricants - Other	100,000	105,000	110,250	
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	800,000	840,000	882,000	
2220101 Maintenance Expenses - Motor Vehicles	800,000	840,000	882,000	

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
4467000100 Education 4467000000 MINISTRY OF EDUCATION 4468000101 County Health Services Headquarters	2220200 Routine Maintenance - Other Assets	50,000	52,500	55,125
	2220210 Maintenance of Computers, Software, and Networks	50,000	52,500	55,125
	2640100 Scholarships and other Educational Benefits	54,392,035	57,111,634	59,967,216
	2640101 Scholarships and other Educational Benefits - Secondary Education	30,000,000	31,500,000	33,075,000
	2640102 Scholarships and other Educational Benefits - Tertiary Education	9,949,320	10,446,785	10,969,124
	2649999 Scholarships and Other Educ. -	14,442,715	15,164,849	15,923,092
	3111000 Purchase of Office Furniture and General Equipment	600,000	630,000	661,500
	3111002 Purchase of Computers, Printers and other IT Equipment	250,000	262,500	275,625
	3111003 Purchase of Airconditioners, Fans and Heating Appliances	350,000	367,500	385,875
	Gross Expenditure..... KShs.	335,794,392	352,584,109	370,213,314
	Net Expenditure..... KShs.	335,794,392	352,584,109	370,213,314
	Net Expenditure..... KShs.	335,794,392	352,584,109	370,213,314
	Net Expenditure..... KShs.	335,794,392	352,584,109	370,213,314
	2110100 Basic Salaries - Permanent Employees	1,682,043,481	1,766,145,655	1,854,452,938
	2110101 Basic Salaries - Civil Service	1,682,043,481	1,766,145,655	1,854,452,938
	2210100 Utilities Supplies and Services	4,000,000	4,200,000	4,410,000
	2210101 Electricity	4,000,000	4,200,000	4,410,000
	2210200 Communication, Supplies and Services	510,000	535,500	562,275
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	300,000	315,000	330,750
	2210202 Internet Connections	180,000	189,000	198,450
	2210203 Courier and Postal Services	30,000	31,500	33,075
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,200,000	1,260,000	1,323,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	210,000	220,500
	2210302 Accommodation - Domestic Travel	200,000	210,000	220,500
	2210303 Daily Subsistence Allowance	200,000	210,000	220,500
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	200,000	210,000	220,500
	2210310 Field Operational Allowance	200,000	210,000	220,500
	2210399 Domestic Travel and Subs. - Others	200,000	210,000	220,500
	2210800 Hospitality Supplies and Services	438,800	460,740	483,777
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	438,800	460,740	483,777
	2211000 Specialised Materials and Supplies	129,221,143	135,682,199	142,466,308
2211001 Medical Drugs	117,973,094	123,871,749	130,065,336	
2211002 Dressings and Other Non-Pharmaceutical Medical Items	6,513,094	6,838,749	7,180,686	
2211008 Laboratory Materials, Supplies and Small Equipment	4,734,955	4,971,701	5,220,286	
2211200 Fuel Oil and Lubricants	4,000,000	4,200,000	4,410,000	
2211201 Refined Fuels and Lubricants for Transport	4,000,000	4,200,000	4,410,000	
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,000,000	4,200,000	4,410,000	
2220101 Maintenance Expenses - Motor Vehicles	4,000,000	4,200,000	4,410,000	
2640400 Other Current Transfers, Grants and Subsidies	147,628,381	155,009,800	162,760,291	

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	2640499 Other Current Transfers - Othe	147,628,381	155,009,800	162,760,291
	Gross Expenditure..... KShs.	1,973,041,805	2,071,693,894	2,175,278,589
	Net Expenditure..... KShs.	1,973,041,805	2,071,693,894	2,175,278,589
4468000100 County Health Services	Net Expenditure..... KShs.	1,973,041,805	2,071,693,894	2,175,278,589
4468000000 MINISTRY OF HEALTH	Net Expenditure..... KShs.	1,973,041,805	2,071,693,894	2,175,278,589
4469000101 Lands Headquarters	2110100 Basic Salaries - Permanent Employees	26,329,294	27,645,759	29,028,047
	2110101 Basic Salaries - Civil Service	26,329,294	27,645,759	29,028,047
	2210100 Utilities Supplies and Services	900,000	945,000	992,250
	2210101 Electricity	850,000	892,500	937,125
	2210102 Water and sewerage charges	50,000	52,500	55,125
	2210200 Communication, Supplies and Services	240,000	252,000	264,600
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	200,000	210,000	220,500
	2210202 Internet Connections	40,000	42,000	44,100
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,100,000	1,155,000	1,212,750
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	210,000	220,500
	2210302 Accommodation - Domestic Travel	200,000	210,000	220,500
	2210303 Daily Subsistence Allowance	300,000	315,000	330,750
	2210310 Field Operational Allowance	200,000	210,000	220,500
	2210399 Domestic Travel and Subs. - Others	200,000	210,000	220,500
	2210400 Foreign Travel and Subsistence, and other transportation costs	250,000	262,500	275,625
	2210401 Travel Costs (airlines, bus, railway, etc.)	100,000	105,000	110,250
	2210402 Accommodation	150,000	157,500	165,375
	2210500 Printing , Advertising and Information Supplies and Services	930,000	976,500	1,025,325
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,000	31,500	33,075
	2210504 Advertising, Awareness and Publicity Campaigns	200,000	210,000	220,500
	2210505 Trade Shows and Exhibitions	650,000	682,500	716,625
	2210599 Printing, Advertising - Other	50,000	52,500	55,125
	2210700 Training Expenses	220,000	231,000	242,550
	2210710 Accommodation Allowance	220,000	231,000	242,550
	2210800 Hospitality Supplies and Services	300,000	315,000	330,750
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	210,000	220,500
	2210802 Boards, Committees, Conferences and Seminars	100,000	105,000	110,250
	2211000 Specialised Materials and Supplies	20,000	21,000	22,050
	2211016 Purchase of Uniforms and Clothing - Staff	20,000	21,000	22,050
	2211100 Office and General Supplies and Services	250,000	262,500	275,625
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	200,000	210,000	220,500
	2211102 Supplies and Accessories for Computers and Printers	50,000	52,500	55,125
	2211200 Fuel Oil and Lubricants	800,000	840,000	882,000
	2211201 Refined Fuels and Lubricants for Transport	800,000	840,000	882,000

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	720,000	756,000	793,800
	2220101 Maintenance Expenses - Motor Vehicles	500,000	525,000	551,250
	2220105 Routine Maintenance - Vehicles	220,000	231,000	242,550
	2220200 Routine Maintenance - Other Assets	150,000	157,500	165,375
	2220202 Maintenance of Office Furniture and Equipment	50,000	52,500	55,125
	2220205 Maintenance of Buildings and Stations -- Non-Residential	50,000	52,500	55,125
	2220210 Maintenance of Computers, Software, and Networks	50,000	52,500	55,125
	3111000 Purchase of Office Furniture and General Equipment	270,000	283,500	297,675
	3111002 Purchase of Computers, Printers and other IT Equipment	270,000	283,500	297,675
	Gross Expenditure..... KShs.	32,479,294	34,103,259	35,808,422
	Net Expenditure..... KShs.	32,479,294	34,103,259	35,808,422
	Net Expenditure..... KShs.	32,479,294	34,103,259	35,808,422
4469000100 Lands	2110100 Basic Salaries - Permanent Employees	17,488,786	18,363,225	19,281,387
4469000301 Eldama Ravine Town Headquarters	2110101 Basic Salaries - Civil Service	17,488,786	18,363,225	19,281,387
	2210100 Utilities Supplies and Services	1,150,000	1,207,500	1,267,875
	2210101 Electricity	1,000,000	1,050,000	1,102,500
	2210102 Water and sewerage charges	150,000	157,500	165,375
	2210200 Communication, Supplies and Services	110,000	115,500	121,275
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	110,000	115,500	121,275
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	480,000	504,000	529,200
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	280,000	294,000	308,700
	2210303 Daily Subsistence Allowance	200,000	210,000	220,500
	2210800 Hospitality Supplies and Services	100,000	105,000	110,250
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	105,000	110,250
	2211100 Office and General Supplies and Services	205,000	215,250	226,013
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	105,000	110,250	115,763
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	105,000	110,250
	2211200 Fuel Oil and Lubricants	500,000	525,000	551,250
	2211201 Refined Fuels and Lubricants for Transport	500,000	525,000	551,250
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	627,561	658,939	691,886
	2220101 Maintenance Expenses - Motor Vehicles	627,561	658,939	691,886
	Gross Expenditure..... KShs.	20,661,347	21,694,414	22,779,136
	Net Expenditure..... KShs.	20,661,347	21,694,414	22,779,136
4469000300 Eldama Ravine Town	Net Expenditure..... KShs.	20,661,347	21,694,414	22,779,136
4469000401 Kabarnet Town Headquarters	2110100 Basic Salaries - Permanent Employees	21,267,470	22,330,844	23,447,386
	2110101 Basic Salaries - Civil Service	21,267,470	22,330,844	23,447,386
	2210100 Utilities Supplies and Services	1,320,000	1,386,000	1,455,300
	2210101 Electricity	1,000,000	1,050,000	1,102,500
	2210102 Water and sewerage charges	320,000	336,000	352,800

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	2210200 Communication, Supplies and Services	95,000	99,750	104,738
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	70,000	73,500	77,175
	2210202 Internet Connections	25,000	26,250	27,563
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	9,115,701	9,571,486	10,050,060
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	210,000	220,500
	2210303 Daily Subsistence Allowance	115,701	121,486	127,560
	2210399 Domestic Travel and Subs. - Others	8,800,000	9,240,000	9,702,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	150,000	157,500	165,375
	2210403 Daily Subsistence Allowance	150,000	157,500	165,375
	2210500 Printing, Advertising and Information Supplies and Services	70,000	73,500	77,175
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	20,000	21,000	22,050
	2210505 Trade Shows and Exhibitions	50,000	52,500	55,125
	2210700 Training Expenses	50,000	52,500	55,125
	2210799 Training Expenses - Other (Bud	50,000	52,500	55,125
	2210800 Hospitality Supplies and Services	400,000	420,000	441,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	105,000	110,250
	2210802 Boards, Committees, Conferences and Seminars	300,000	315,000	330,750
	2211000 Specialised Materials and Supplies	130,000	136,500	143,325
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	50,000	52,500	55,125
	2211016 Purchase of Uniforms and Clothing - Staff	50,000	52,500	55,125
	2211029 Purchase of Safety Gear	30,000	31,500	33,075
	2211100 Office and General Supplies and Services	150,000	157,500	165,375
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	50,000	52,500	55,125
	2211102 Supplies and Accessories for Computers and Printers	20,000	21,000	22,050
	2211103 Sanitary and Cleaning Materials, Supplies and Services	80,000	84,000	88,200
	2211200 Fuel Oil and Lubricants	920,000	966,000	1,014,300
	2211201 Refined Fuels and Lubricants for Transport	900,000	945,000	992,250
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	20,000	21,000	22,050
	2211300 Other Operating Expenses	15,000	15,750	16,538
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	15,000	15,750	16,538
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	350,000	367,500	385,875
	2220101 Maintenance Expenses - Motor Vehicles	350,000	367,500	385,875
	Gross Expenditure..... KShs.	34,033,171	35,734,830	37,521,572
	Net Expenditure..... KShs.	34,033,171	35,734,830	37,521,572
4469000400 Kabarnet Town	Net Expenditure..... KShs.	34,033,171	35,734,830	37,521,572
4469000000 MINISTRY OF LANDS	Net Expenditure..... KShs.	87,173,812	91,532,503	96,109,130
4470000201 Agricultural Services Headquarters	2110100 Basic Salaries - Permanent Employees	238,768,142	250,706,549	263,241,877
	2110101 Basic Salaries - Civil Service	238,768,142	250,706,549	263,241,877
	2210100 Utilities Supplies and Services	620,000	651,000	683,550

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	2210101 Electricity	600,000	630,000	661,500
	2210102 Water and sewerage charges	20,000	21,000	22,050
	2210200 Communication, Supplies and Services	132,600	139,230	146,192
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	105,000	110,250
	2210202 Internet Connections	20,000	21,000	22,050
	2210203 Courier and Postal Services	12,600	13,230	13,892
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	780,000	819,000	859,950
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	60,000	63,000	66,150
	2210302 Accommodation - Domestic Travel	270,000	283,500	297,675
	2210303 Daily Subsistence Allowance	450,000	472,500	496,125
	2210500 Printing, Advertising and Information Supplies and Services	8,069,662	8,473,145	8,896,802
	2210505 Trade Shows and Exhibitions	8,069,662	8,473,145	8,896,802
	2210700 Training Expenses	200,000	210,000	220,500
	2210701 Travel Allowance	200,000	210,000	220,500
	2210800 Hospitality Supplies and Services	63,000	66,150	69,458
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	63,000	66,150	69,458
	2211000 Specialised Materials and Supplies	10,000	10,500	11,025
	2211007 Agricultural Materials, Supplies and Small Equipment	10,000	10,500	11,025
	2211100 Office and General Supplies and Services	274,400	288,120	302,526
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	134,400	141,120	148,176
	2211102 Supplies and Accessories for Computers and Printers	100,000	105,000	110,250
	2211103 Sanitary and Cleaning Materials, Supplies and Services	40,000	42,000	44,100
	2211200 Fuel Oil and Lubricants	2,000,000	2,100,000	2,205,000
	2211201 Refined Fuels and Lubricants for Transport	2,000,000	2,100,000	2,205,000
	2211300 Other Operating Expenses	100,000	105,000	110,250
	2211305 Contracted Guards and Cleaning Services	100,000	105,000	110,250
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000	1,575,000	1,653,750
	2220101 Maintenance Expenses - Motor Vehicles	1,500,000	1,575,000	1,653,750
	2640400 Other Current Transfers, Grants and Subsidies	2,300,000	2,415,000	2,535,750
	2640499 Other Current Transfers - Other	2,300,000	2,415,000	2,535,750
	3111000 Purchase of Office Furniture and General Equipment	20,000	21,000	22,050
	3111002 Purchase of Computers, Printers and other IT Equipment	20,000	21,000	22,050
	Gross Expenditure..... KShs.	254,837,804	267,579,694	280,958,680
	Net Expenditure..... KShs.	254,837,804	267,579,694	280,958,680
	Net Expenditure..... KShs.	254,837,804	267,579,694	280,958,680
	Net Expenditure..... KShs.	254,837,804	267,579,694	280,958,680
4470000200 Agricultural Services	2110100 Basic Salaries - Permanent Employees	21,577,472	22,656,346	23,789,163
4470000000 MINISTRY OF AGRICULTURE	2110101 Basic Salaries - Civil Service	21,577,472	22,656,346	23,789,163
4471000101 Culture Services Headquarters	2210100 Utilities Supplies and Services	250,000	262,500	275,625

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	2210101 Electricity	200,000	210,000	220,500
	2210102 Water and sewerage charges	50,000	52,500	55,125
	2210200 Communication, Supplies and Services	455,000	477,750	501,638
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	400,000	420,000	441,000
	2210202 Internet Connections	50,000	52,500	55,125
	2210203 Courier and Postal Services	5,000	5,250	5,513
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	775,000	813,750	854,438
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	75,000	78,750	82,688
	2210302 Accommodation - Domestic Travel	400,000	420,000	441,000
	2210303 Daily Subsistence Allowance	300,000	315,000	330,750
	2210500 Printing, Advertising and Information Supplies and Services	25,000	26,250	27,563
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	25,000	26,250	27,563
	2210600 Rentals of Produced Assets	360,000	378,000	396,900
	2210603 Rents and Rates - Non-Residential	360,000	378,000	396,900
	2210700 Training Expenses	800,000	840,000	882,000
	2210711 Tuition Fees	800,000	840,000	882,000
	2210800 Hospitality Supplies and Services	350,000	367,500	385,875
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	350,000	367,500	385,875
	2211000 Specialised Materials and Supplies	150,000	157,500	165,375
	2211016 Purchase of Uniforms and Clothing - Staff	150,000	157,500	165,375
	2211100 Office and General Supplies and Services	80,000	84,000	88,200
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	80,000	84,000	88,200
	2211200 Fuel Oil and Lubricants	900,000	945,000	992,250
	2211201 Refined Fuels and Lubricants for Transport	900,000	945,000	992,250
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	600,000	630,000	661,500
	2220101 Maintenance Expenses - Motor Vehicles	100,000	105,000	110,250
	2220105 Routine Maintenance - Vehicles	500,000	525,000	551,250
	2220200 Routine Maintenance - Other Assets	110,000	115,500	121,275
	2220203 Maintenance of Medical and Dental Equipment	110,000	115,500	121,275
	2640400 Other Current Transfers, Grants and Subsidies	7,000,000	7,350,000	7,717,500
	2640499 Other Current Transfers - Othe	7,000,000	7,350,000	7,717,500
	Gross Expenditure..... KShs.	33,432,472	35,104,096	36,859,302
	Net Expenditure..... KShs.	33,432,472	35,104,096	36,859,302
	Net Expenditure..... KShs.	33,432,472	35,104,096	36,859,302
	Net Expenditure..... KShs.	33,432,472	35,104,096	36,859,302
4471000100 Culture Services 4471000000 MINISTRY OF YOUTH AND CULTURE SERVICES 4472000101 Water Management Services Headquarters	2110100 Basic Salaries - Permanent Employees	75,591,196	79,370,756	83,339,294
	2110101 Basic Salaries - Civil Service	75,591,196	79,370,756	83,339,294
	2210100 Utilities Supplies and Services	35,806,879	37,597,223	39,477,084
	2210101 Electricity	30,000,000	31,500,000	33,075,000

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	2210102 Water and sewerage charges	3,000,000	3,150,000	3,307,500
	2210104 Electricity expenses(Pending Bills)	300,000	315,000	330,750
	2210105 Water and Sewarage expenses(Pending Bills)	2,000,000	2,100,000	2,205,000
	2210106 Utilities, Supplies- Other (	506,879	532,223	558,834
	2210200 Communication, Supplies and Services	485,000	509,250	534,713
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	360,000	378,000	396,900
	2210202 Internet Connections	100,000	105,000	110,250
	2210203 Courier and Postal Services	25,000	26,250	27,563
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	750,000	787,500	826,875
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	250,000	262,500	275,625
	2210302 Accommodation - Domestic Travel	250,000	262,500	275,625
	2210303 Daily Subsistence Allowance	250,000	262,500	275,625
	2210400 Foreign Travel and Subsistence, and other transportation costs	600,000	630,000	661,500
	2210401 Travel Costs (airlines, bus, railway, etc.)	300,000	315,000	330,750
	2210499 Foreign Travel and Subs.- Others	300,000	315,000	330,750
	2210500 Printing , Advertising and Information Supplies and Services	430,000	451,500	474,075
	2210502 Publishing and Printing Services	100,000	105,000	110,250
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,000	31,500	33,075
	2210504 Advertising, Awareness and Publicity Campaigns	300,000	315,000	330,750
	2210600 Rentals of Produced Assets	45,000	47,250	49,613
	2210603 Rents and Rates - Non-Residential	45,000	47,250	49,613
	2210700 Training Expenses	400,000	420,000	441,000
	2210703 Production and Printing of Training Materials	50,000	52,500	55,125
	2210704 Hire of Training Facilities and Equipment	50,000	52,500	55,125
	2210799 Training Expenses - Other (Bud	300,000	315,000	330,750
	2210800 Hospitality Supplies and Services	410,000	430,500	452,025
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	210,000	220,500
	2210802 Boards, Committees, Conferences and Seminars	150,000	157,500	165,375
	2210899 Hospitality Supplies - other (	60,000	63,000	66,150
	2211000 Specialised Materials and Supplies	3,000,000	3,150,000	3,307,500
	2211005 Chemicals and Industrial Gases	3,000,000	3,150,000	3,307,500
	2211100 Office and General Supplies and Services	290,000	304,500	319,725
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	220,000	231,000	242,550
	2211103 Sanitary and Cleaning Materials, Supplies and Services	70,000	73,500	77,175
	2211200 Fuel Oil and Lubricants	1,000,000	1,050,000	1,102,500
	2211201 Refined Fuels and Lubricants for Transport	1,000,000	1,050,000	1,102,500
	2211300 Other Operating Expenses	93,121	97,777	102,666
	2211309 Management Fees	93,121	97,777	102,666
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,900,000	1,995,000	2,094,750

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
4472000100 Water Management Services 4472000000 MINISTRY OF WATER AND IRRIGATION 4473000101 Environment Administration and planning Headquarters	2220103 Maintenance Expenses - Boats and Ferries	1,900,000	1,995,000	2,094,750
	2220200 Routine Maintenance - Other Assets	100,000	105,000	110,250
	2220205 Maintenance of Buildings and Stations -- Non-Residential	100,000	105,000	110,250
	3111000 Purchase of Office Furniture and General Equipment	350,000	367,500	385,875
	3111001 Purchase of Office Furniture and Fittings	150,000	157,500	165,375
	3111002 Purchase of Computers, Printers and other IT Equipment	200,000	210,000	220,500
	Gross Expenditure..... KShs.	121,251,196	127,313,756	133,679,445
	Net Expenditure..... KShs.	121,251,196	127,313,756	133,679,445
	Net Expenditure..... KShs.	121,251,196	127,313,756	133,679,445
	Net Expenditure..... KShs.	121,251,196	127,313,756	133,679,445
	2110100 Basic Salaries - Permanent Employees	27,801,339	29,191,406	30,650,976
	2110101 Basic Salaries - Civil Service	27,801,339	29,191,406	30,650,976
	2210100 Utilities Supplies and Services	507,000	532,350	558,968
	2210101 Electricity	500,000	525,000	551,250
	2210102 Water and sewerage charges	7,000	7,350	7,718
	2210200 Communication, Supplies and Services	655,000	687,750	722,138
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	550,000	577,500	606,375
	2210202 Internet Connections	100,000	105,000	110,250
	2210203 Courier and Postal Services	5,000	5,250	5,513
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,510,000	2,635,500	2,767,275
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,000	315,000	330,750
	2210302 Accommodation - Domestic Travel	300,000	315,000	330,750
	2210303 Daily Subsistence Allowance	300,000	315,000	330,750
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	510,000	535,500	562,275
	2210310 Field Operational Allowance	100,000	105,000	110,250
	2210399 Domestic Travel and Subs. - Others	1,000,000	1,050,000	1,102,500
	2210400 Foreign Travel and Subsistence, and other transportation costs	600,000	630,000	661,500
	2210401 Travel Costs (airlines, bus, railway, etc.)	300,000	315,000	330,750
	2210402 Accommodation	300,000	315,000	330,750
	2210500 Printing , Advertising and Information Supplies and Services	370,000	388,500	407,925
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	70,000	73,500	77,175
	2210504 Advertising, Awareness and Publicity Campaigns	200,000	210,000	220,500
2210599 Printing, Advertising - Other	100,000	105,000	110,250	
2210700 Training Expenses	300,000	315,000	330,750	
2210799 Training Expenses - Other (Bud	300,000	315,000	330,750	
2210800 Hospitality Supplies and Services	1,400,000	1,470,000	1,543,500	
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	350,000	367,500	385,875	
2210802 Boards, Committees, Conferences and Seminars	500,000	525,000	551,250	
2210809 Board Allowance	50,000	52,500	55,125	

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	2210899 Hospitality Supplies - other (	500,000	525,000	551,250
	2211000 Specialised Materials and Supplies	150,000	157,500	165,375
	2211016 Purchase of Uniforms and Clothing - Staff	150,000	157,500	165,375
	2211100 Office and General Supplies and Services	410,000	430,500	452,025
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	200,000	210,000	220,500
	2211102 Supplies and Accessories for Computers and Printers	160,000	168,000	176,400
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	52,500	55,125
	2211200 Fuel Oil and Lubricants	1,160,000	1,218,000	1,278,900
	2211201 Refined Fuels and Lubricants for Transport	1,000,000	1,050,000	1,102,500
	2211299 Fuel Oil and Lubricants - Othe	160,000	168,000	176,400
	2211300 Other Operating Expenses	30,000	31,500	33,075
	2211301 Bank Service Commission and Charges	30,000	31,500	33,075
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	825,990	867,290	910,654
	2220101 Maintenance Expenses - Motor Vehicles	775,990	814,790	855,529
	2220105 Routine Maintenance - Vehicles	50,000	52,500	55,125
	2220200 Routine Maintenance - Other Assets	110,000	115,500	121,275
	2220202 Maintenance of Office Furniture and Equipment	50,000	52,500	55,125
	2220210 Maintenance of Computers, Software, and Networks	60,000	63,000	66,150
	3111000 Purchase of Office Furniture and General Equipment	219,010	229,961	241,459
	3111001 Purchase of Office Furniture and Fittings	200,000	210,000	220,500
	3111009 Purchase of other Office Equipment	19,010	19,961	20,959
	Gross Expenditure..... KShs.	37,048,339	38,900,757	40,845,795
	Net Expenditure..... KShs.	37,048,339	38,900,757	40,845,795
4473000100 Environment Administration and planning	Net Expenditure..... KShs.	37,048,339	38,900,757	40,845,795
4473000000 MINISTRY OF ENVIRONMENT	Net Expenditure..... KShs.	37,048,339	38,900,757	40,845,795
4475000101 Headquarters	2110100 Basic Salaries - Permanent Employees	37,259,307	39,122,272	41,078,386
	2110101 Basic Salaries - Civil Service	37,259,307	39,122,272	41,078,386
	2210100 Utilities Supplies and Services	120,000	126,000	132,300
	2210101 Electricity	120,000	126,000	132,300
	2210200 Communication, Supplies and Services	450,000	472,500	496,125
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	300,000	315,000	330,750
	2210202 Internet Connections	120,000	126,000	132,300
	2210203 Courier and Postal Services	30,000	31,500	33,075
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,544,600	1,621,830	1,702,922
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	525,000	551,250
	2210302 Accommodation - Domestic Travel	500,000	525,000	551,250
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	544,600	571,830	600,422
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,600,000	2,730,000	2,866,500
	2210401 Travel Costs (airlines, bus, railway, etc.)	200,000	210,000	220,500

VOTE R446000000 BARINGO COUNTY

II RECURRENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE SUMMARY FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 446000000 BARINGO COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	2210402 Accommodation	2,400,000	2,520,000	2,646,000
	2210500 Printing , Advertising and Information Supplies and Services	250,000	262,500	275,625
	2210502 Publishing and Printing Services	150,000	157,500	165,375
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	105,000	110,250
	2210600 Rentals of Produced Assets	1,940,000	2,037,000	2,138,850
	2210603 Rents and Rates - Non-Residential	1,940,000	2,037,000	2,138,850
	2210700 Training Expenses	900,000	945,000	992,250
	2210701 Travel Allowance	400,000	420,000	441,000
	2210799 Training Expenses - Other (Bud	500,000	525,000	551,250
	2210800 Hospitality Supplies and Services	290,000	304,500	319,725
	2210899 Hospitality Supplies - other (	290,000	304,500	319,725
	2211000 Specialised Materials and Supplies	30,000	31,500	33,075
	2211016 Purchase of Uniforms and Clothing - Staff	30,000	31,500	33,075
	2211100 Office and General Supplies and Services	747,000	784,350	823,568
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	525,000	551,250	578,813
	2211102 Supplies and Accessories for Computers and Printers	150,000	157,500	165,375
	2211103 Sanitary and Cleaning Materials, Supplies and Services	72,000	75,600	79,380
	2211200 Fuel Oil and Lubricants	900,000	945,000	992,250
	2211201 Refined Fuels and Lubricants for Transport	900,000	945,000	992,250
	2211300 Other Operating Expenses	200,000	210,000	220,500
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	210,000	220,500
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	900,000	945,000	992,250
	2220101 Maintenance Expenses - Motor Vehicles	400,000	420,000	441,000
	2220105 Routine Maintenance - Vehicles	500,000	525,000	551,250
	3111000 Purchase of Office Furniture and General Equipment	100,000	105,000	110,250
	3111001 Purchase of Office Furniture and Fittings	100,000	105,000	110,250
	Gross Expenditure..... KShs.	48,230,907	50,642,452	53,174,576
	Net Expenditure..... KShs.	48,230,907	50,642,452	53,174,576
	Net Expenditure..... KShs.	48,230,907	50,642,452	53,174,576
	Net Expenditure..... KShs.	48,230,907	50,642,452	53,174,576
4475000100 Headquarters 4475000000 COUNTY PUBLIC SERVICE BOARD	TOTAL NET EXPENDITURE FOR VOTE R4460000000 BARINGO COUNTY	4,382,999,314	4,576,424,285	4,805,245,506